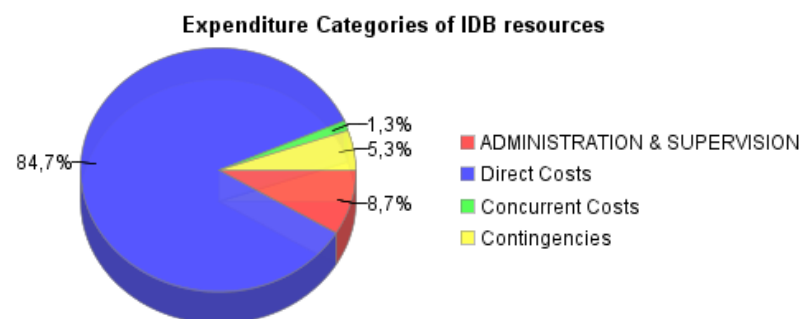
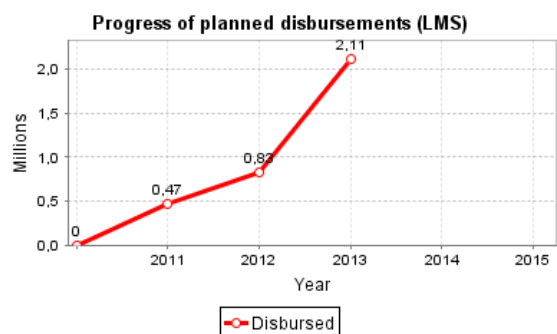
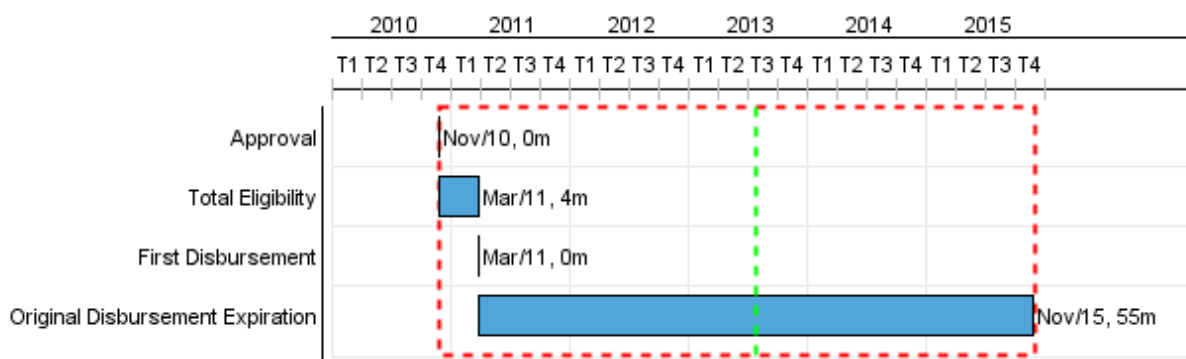


Summary Report

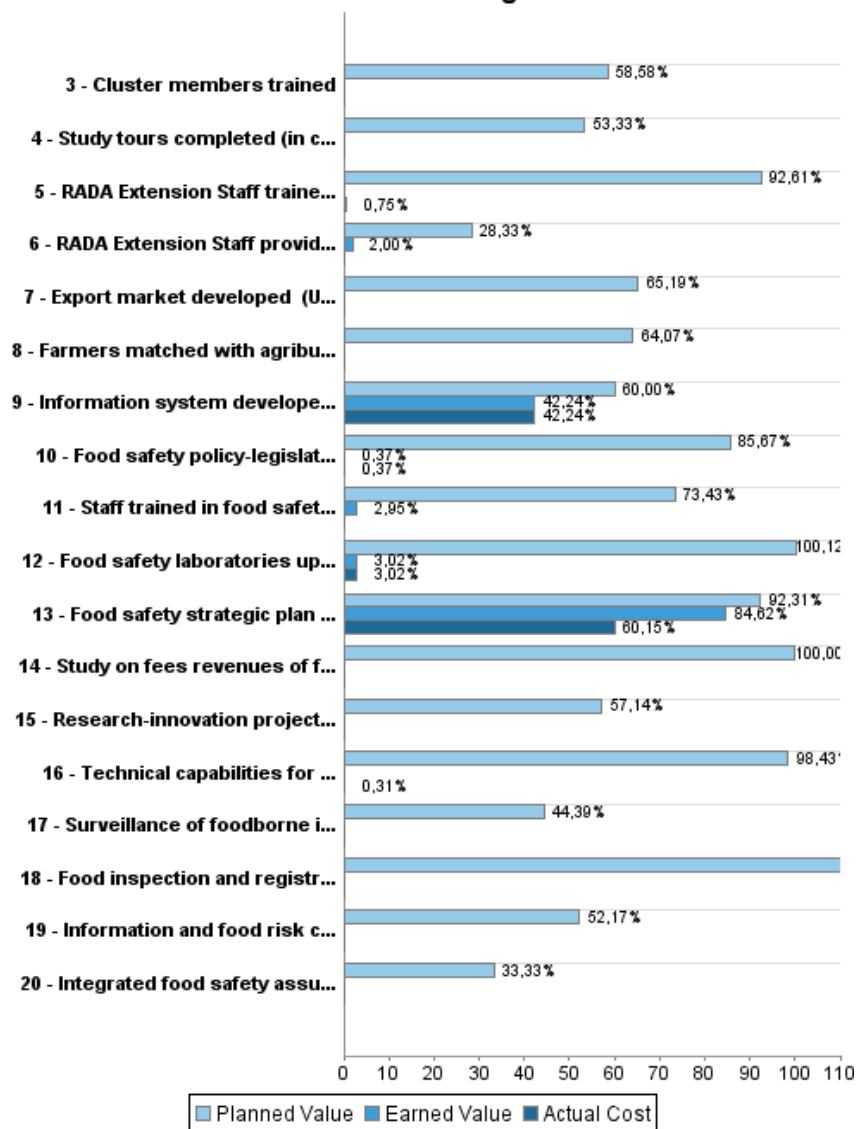
| Basic Data | | Available Funds (US\$) | | Total Cost and Source | |
|------------------------|--|---------------------------|---------------|-------------------------------|---------------|
| Executing Agency (EA): | MINISTRY OF AGRICULTURE | | | | |
| Sector: | AGRICULTURE AND RURAL DEVELOPMENT-SUSTAINABLE AGRICULTURAL DEVELOPMENT | | | | |
| Loan Number(s): | 2444/OC-JA | Current Approved Amount: | 15.000.000,00 | Original IDB: | 15.000.000,00 |
| Stage: | Approved | Disbursed Amount to Date: | 2.106.496,32 | Current IDB: | 15.000.000,00 |
| Operation Type: | INV - Investment | % Disbursed: | 14,04 | Pari-passu: | 100,00 |
| Related Operation(s): | JA-T1052, RG-P1400 | Balance: | 12.893.503,68 | Co-Financing/Country: | |
| Operation Subtype: | ESP - Specific Investment Operation | | | Original Estimate: | 15.000.000,00 |
| | | | | Amortization Period (months): | 234 |

| Project Environmental and Social Impact Category | Reformulation | Validation |
|---|--|--|
| Project Environmental and Social Impact Category: B | () Was the objective(s) of this project reformulated? | Validated by Division Chief: 11-abr-2013 Validated by Country Representative: 22-abr-2013 |

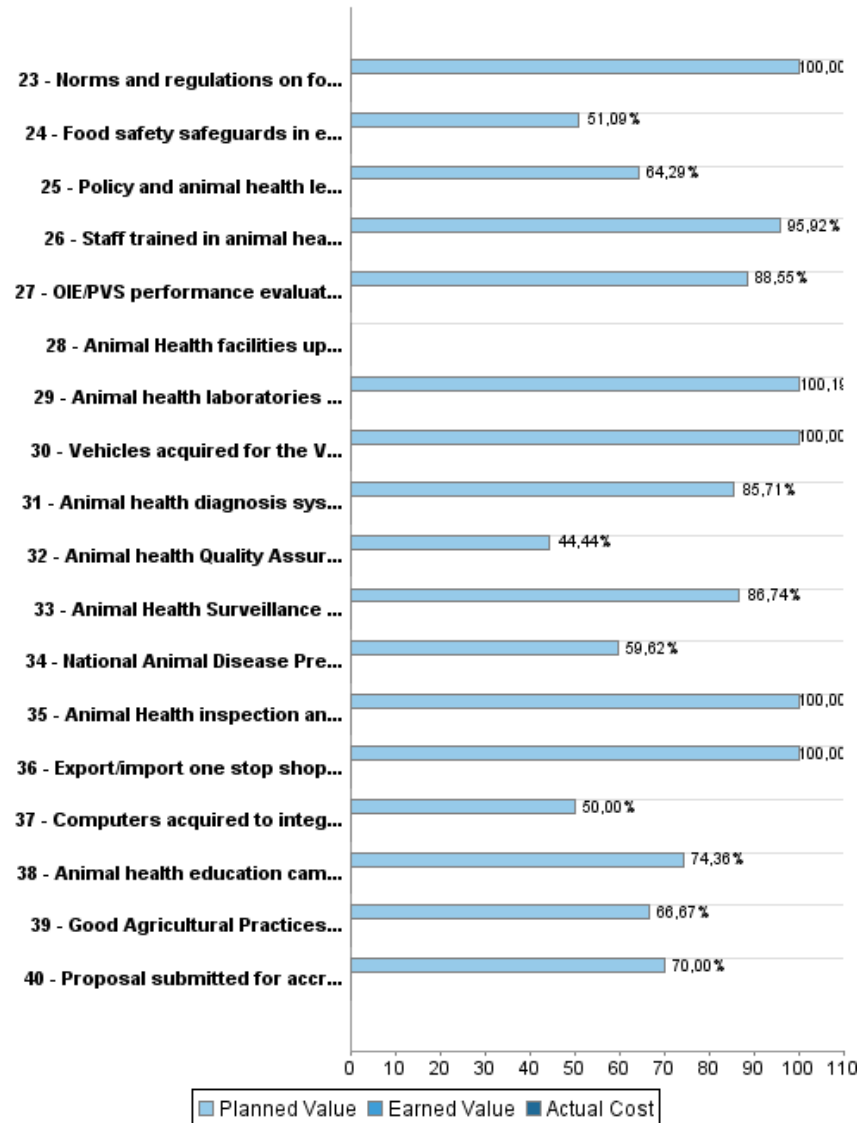


Accumulated Progress as of 2012

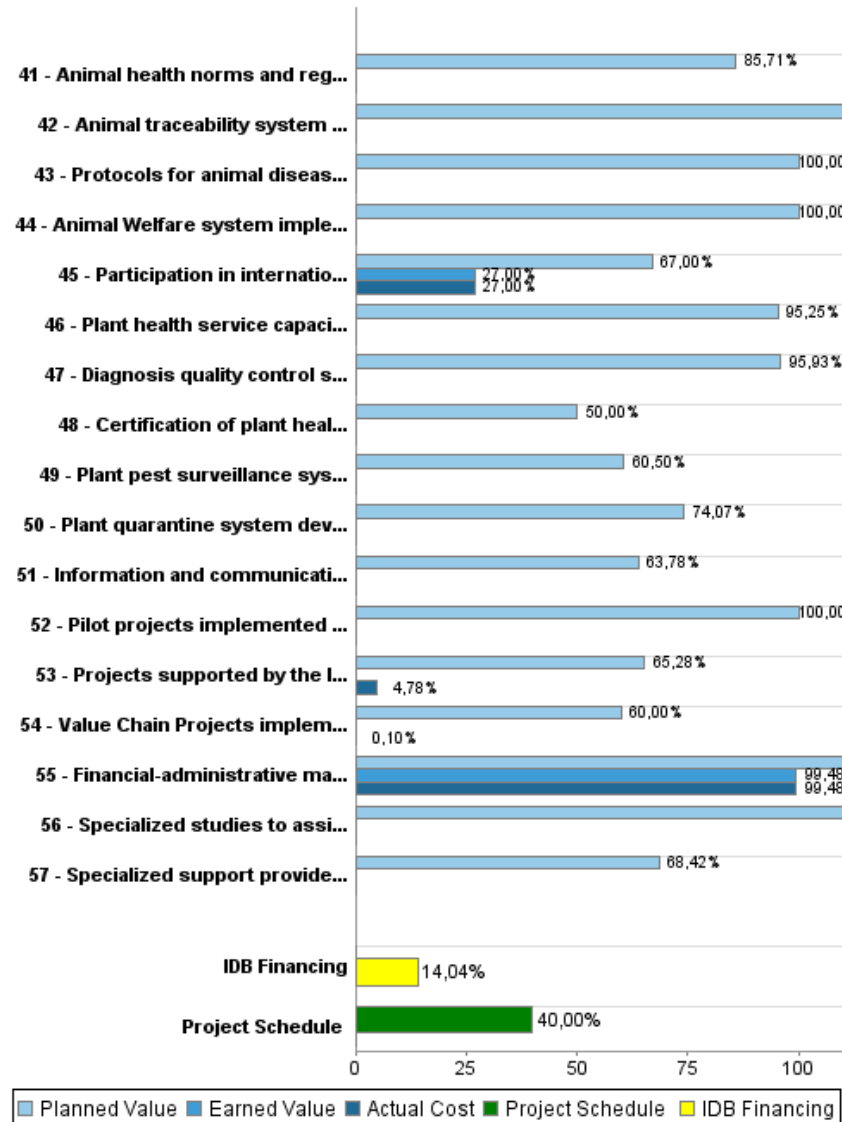
Accumulated Progress



Accumulated Progress



Accumulated Progress



Outcomes

Outcome: Capacity among organized farmers to access domestic and international markets increased

| Indicator | Unit of Measure | Baseline | Baseline Year | | 2012 | 2013 | 2014 | 2015 | End of project |
|--|-----------------|----------|---------------|--------|------|----------|-------|----------|----------------|
| Average income of farmers increased | US\$ | 5.349,00 | 2010 | P A | | 5.739,00 | | 6.258,00 | 6.258,00 |
| Proportion of targeted farmers selling to national and international dynamic markets increased | % | 10,00 | 2009 | P A | | | | | 35,00 |
| Producers Organizations (PO) working in prioritized value chains. | POs | | 2010 | P A | | 10,00 | 20,00 | 20,00 | 50,00 |
| Number of Females farmers benefited | farmers | | 2010 | P A | | 375,00 | | 1.125,00 | 1.500,00 |
| Number of Male farmers benefited | farmers | | 2010 | P A | | 875,00 | | 2.625,00 | 3.500,00 |

Outcome: Health status of the human population improved through the establishment of an Agricultural Health and Food Quality Management System

| Indicator | Unit of Measure | Baseline | Baseline Year | | 2012 | 2013 | 2014 | 2015 | End of project |
|---|-----------------|----------|---------------|--------|--------|------|------|--------|----------------|
| Foodborne illness outbreaks decreased | outbreaks | 9,00 | 2009 | P A | 7,00 | | | 4,00 | 4,00 |
| Foodborne illness outbreaks in the tourist sector decreased | outbreaks | 8,00 | 2009 | P A | | 5,00 | | 2,00 | 2,00 |
| Refusals of fresh food at US border decreased | refusals | 242,00 | 2009 | P A | 206,00 | | | 121,00 | 121,00 |

Outcome: Integrated Food Safety Services organized and supported by a national Food Safety Policy and Legislation, with operational and institutional capacity achieved at national and parish levels

| Indicator | Unit of Measure | Baseline | Baseline Year | | 2012 | 2013 | 2014 | 2015 | End of project |
|--|-----------------|----------|---------------|--------|------------|------|------|------------|----------------|
| Commercial farmers benefitted by the Food Safety Management Control System | farmers | | 2009 | P A | 228.000,00 | | | 228.000,00 | 228.000,00 |
| Performance Index of Food Safety System improved | Index | 60,00 | 2010 | P A | 68,00 | | | 70,00 | 70,00 |
| Consumer awareness of food safety issues improved | level | | 2011 | P A | | 5,00 | | 10,00 | 10,00 |
| Phytosanitary (PH) and food safety (FS) export protocols for nontraditional products /developed and approved | reports | | 2011 | P A | | 5,00 | | 5,00 | 10,00 |

Outcome: Enhanced Plant Health Service operational and institutional capacity achieved at national and parish levels

| Indicator | Unit of Measure | Baseline | Baseline Year | | 2012 | 2013 | 2014 | 2015 | End of project |
|-----------|-----------------|----------|---------------|--|------|------|------|------|----------------|
|-----------|-----------------|----------|---------------|--|------|------|------|------|----------------|

| | | | | | | | | | |
|---|-----------|-------|------|---|--|-------|--|-------|-------|
| Performance Index of Plant Health Service increased | Index | 60,00 | 2010 | P | | 70,00 | | 80,00 | 80,00 |
| | | | | A | | | | | |
| Jamaica recognized as free status of Medfly, Giant African snail and Papaya Mealy Bug | Countries | | 2010 | P | | 1,00 | | 2,00 | 3,00 |
| | | | | A | | | | | |

Outcome: Animal Health Service operational and institutional capacity achieved at national and parish levels

| Indicator | Unit of Measure | Baseline | Baseline Year | | 2012 | 2013 | 2014 | 2015 | End of project |
|---|-----------------|----------|---------------|---|------|-------|------|-------|----------------|
| Performance Index of Animal Health System improved | Index | 60,00 | 2010 | P | | 70,00 | | 80,00 | 80,00 |
| | | | | A | | | | | |
| Status free of major animal exotic diseases recognized and certified by OIE (FMD, AI and BSE) | diseases | | 2010 | P | | 1,00 | | 2,00 | 3,00 |
| | | | | A | | | | | |

Outcome: Stakeholders integrated into value chains

| Indicator | Unit of Measure | Baseline | Baseline Year | | 2012 | 2013 | 2014 | 2015 | End of project |
|---|-----------------|----------|---------------|---|------|--------|------|--------|----------------|
| Jobs created in prioritized value-chains | Jobs | | 2011 | P | | 300,00 | | 700,00 | 1.000,00 |
| | | | | A | | | | | |
| Public-private investment ratio in target value chains increased | Ratio | 1,00 | 2010 | P | | 1,20 | | 1,50 | 1,50 |
| | | | | A | | | | | |
| Value of sales for each prioritized end-to-end pilot value chains increased | % | | 2011 | P | | 15,00 | | 15,00 | 30,00 |
| | | | | A | | | | | |

Outputs: Annual Physical and Financial Progress 2012

| Description | Unit of Measure | Physical | | | | Financial | | | |
|--|-----------------|----------|--------|-------------------|-----------|------------|-----------|-------------------|------------|
| | | Planned | Actual | Accumulated units | EOP units | Planned | Actual | Accumulated costs | EOP costs |
| Market access and market linkages development | | | | | | | | | |
| Producer Organizations trained on market linkages and group dynamics (management, leadership, conflict resolution, negotiation). | Trainees | 54,00 | | | 240,00 | 34.000,00 | 1.100,00 | | 180.000,00 |
| Farmers trained on production (GOP) and post harvest handling through Farmers Field Schools | Trainees | 250,00 | | | 1.000,00 | 87.900,00 | | | 291.600,00 |
| Cluster members trained | Trainees | | | | 350,00 | 77.600,00 | | | 310.000,00 |
| Study tours completed (in country and CARICOM countries-Demonstration of Best Practices) | Tours | 14,00 | | | 56,00 | 8.000,00 | | | 30.000,00 |
| RADA Extension Staff trained in agribusiness and marketing (3 day courses) | Staff | 30,00 | | | 150,00 | 3.700,00 | 691,00 | | 92.000,00 |
| RADA Extension Staff provided with allowances | Staff | 30,00 | 6,00 | | 150,00 | 2.400,00 | | | 24.000,00 |
| Export market developed (UK, USA, CANADA-include consultants, workshops, surveys) | Markets | 1,00 | | | 3,00 | 125.000,00 | | | 536.900,00 |
| Farmers matched with agribusiness in main cities | Farmers | | | | 400,00 | 50.000,00 | | | 270.000,00 |
| Information system developed at MOAF | System | | 1,00 | | 1,00 | 30.000,00 | 52.800,00 | | 125.000,00 |
| Food quality and safety management systems | | | | | | | | | |
| Food safety policy-legislation enacted | Law enacted | | | | 1,00 | 33.400,00 | 441,00 | | 120.000,00 |
| Staff trained in food safety system management (workshop,national and overseas training) | Staff | 400,00 | 33,00 | | 1.106,00 | 136.500,00 | | | 382.000,00 |
| Food safety laboratories upgraded (Cornwal hospital lab, VSD diagnostic biochemical-residue lab, National Codex) | Labs | | | | 3,00 | | 7.300,00 | | 242.000,00 |
| Food safety strategic plan completed (includes performance evaluation IICA/FAO methodology) | Plan | 1,00 | 1,00 | | 1,00 | 33.000,00 | 23.460,00 | | 39.000,00 |
| Study on fees revenues of food safety services (cost recovery options) completed | Study | 1,00 | | | 2,00 | 7.000,00 | | | 7.000,00 |
| Research-innovation projects on food safety implemented | Projects | 1,00 | | | 3,00 | 5.000,00 | | | 35.000,00 |
| Technical capabilities for diagnosis, inspection, surveillance, response enhanced | Study | 1,00 | | | 2,00 | 743.000,00 | 2.400,00 | | 763.000,00 |
| Surveillance of foodborne illnesses implemented | Surveillance | 1,00 | | | 4,00 | 75.000,00 | | | 205.000,00 |

| Description | Unit of Measure | Physical | | | | Financial | | | |
|---|-----------------|----------|--------|-------------------|-----------|------------|--------|-------------------|------------|
| | | Planned | Actual | Accumulated units | EOP units | Planned | Actual | Accumulated costs | EOP costs |
| Food inspection and registration system established (include consultants, workshops, manuals) | System | 1,00 | | | 2,00 | 17.000,00 | | | 20.000,00 |
| Information and food risk communication Plan completed (consultants, awareness campaign, survey, training stakeholders, evaluation) | Plan | 1,00 | | | 2,00 | 36.000,00 | | | 92.000,00 |
| Integrated food safety assurance system implemented (include consultants, food assurance plans for value chains, manuals GAP,HACCP,SSOP, workshops, pilot projects) | System | | | | 1,00 | | | | 150.000,00 |
| Committees on food safety organized and promoted (NAHFSCC, National Codex Committee, food safety weeks) | Committees | 1,00 | | | 3,00 | 11.000,00 | | | 40.000,00 |
| Food safety accreditation system attained | System | | | | 1,00 | | | | 7.000,00 |
| Norms and regulations on food safety harmonized | Studies | | | | 1,00 | | | | 19.000,00 |
| Food safety safeguards in exportation agreements completed (include traceability, assistance to international meetings) | Agreements | 3,00 | | | 13,00 | 19.000,00 | | | 137.000,00 |
| Policy and animal health legislation updated | Policy | 1,00 | | | 2,00 | 8.000,00 | | | 28.000,00 |
| Staff trained in animal health | Staff | | | | 302,00 | | | | 98.000,00 |
| OIE/PVS performance evaluation system developed | System | | | | 1,00 | 36.000,00 | | | 65.500,00 |
| Animal Health facilities upgraded | Facilities | | | | 2,00 | | | | 240.000,00 |
| Animal health laboratories upgraded (quarantine, artificial insemination, parishes) | Kits | | | | 9,00 | | | | 103.800,00 |
| Vehicles acquired for the Veterinary Service Division | Vehicles | 2,00 | | | 4,00 | 80.000,00 | | | 80.000,00 |
| Animal health diagnosis system established | System | 1,00 | | | 1,00 | 14.000,00 | | | 28.000,00 |
| Animal health Quality Assurance system established | System | 1,00 | | | 1,00 | 8.000,00 | | | 18.000,00 |
| Animal Health Surveillance system established | System | | | | 1,00 | 119.000,00 | | | 422.450,00 |
| National Animal Disease Preparedness Programme updated | Study | 1,00 | | | 2,00 | 30.000,00 | | | 52.000,00 |
| Animal Health inspection and registration services updated (consultant and workshops) | Study | | | | 1,00 | | | | 8.000,00 |
| Export/import one stop shop unit equipped | Desktops | | | | 3,00 | | | | 16.500,00 |
| Computers acquired to integrate VSD Databases to central information system | Desktops | | | | 14,00 | | | | 21.000,00 |

| Description | Unit of Measure | Physical | | | | Financial | | | |
|---|-----------------|----------|--------|-------------------|-----------|------------|-----------|-------------------|--------------|
| | | Planned | Actual | Accumulated units | EOP units | Planned | Actual | Accumulated costs | EOP costs |
| Animal health education campaign aimed at preventing exotic diseases (design, brochures) implemented | Campaign | 1,00 | | | 3,00 | 20.000,00 | | | 78.000,00 |
| Good Agricultural Practices (GAP) manuals and protocols for milk and dairy products, cattle meat, swine, goat and fish (consultants and workshops) completed. | Manuals | 2,00 | | | 5,00 | 8.000,00 | | | 24.000,00 |
| Proposal submitted for accreditation of animal health independent professionals and private laboratories (consultant, workshops) | Study | | | | 1,00 | 4.000,00 | | | 20.000,00 |
| Animal health norms and regulations harmonized with international standards | Study | 1,00 | | | 2,00 | 12.000,00 | | | 14.000,00 |
| Animal traceability system updated | System | 1,00 | | | 2,00 | 281.800,00 | | | 295.800,00 |
| Protocols for animal diseases risk analysis completed | Manual | 1,00 | | | 2,00 | 11.500,00 | | | 11.500,00 |
| Animal Welfare system implemented | System | | | | 1,00 | | | | 22.000,00 |
| Participation in international meetings related to animal health supported | Trips | | 2,00 | | 10,00 | | 8.100,00 | | 30.000,00 |
| Plant health service capacity established | Service | | | | 1,00 | 23.600,00 | | | 585.600,00 |
| Diagnosis quality control system for Plant health laboratories established | System | | | | 1,00 | 35.500,00 | | | 61.500,00 |
| Certification of plant health quality of services implemented | Certification | | | | 1,00 | | | | 20.000,00 |
| Plant pest surveillance system developed | System | | | | 1,00 | 85.613,00 | | | 551.450,00 |
| Plant quarantine system developed (include workshops, inspection/registration protocol manuals and procedures) | System | | | | 1,00 | 24.000,00 | | | 108.000,00 |
| Information and communication system on phytosanitary issues established | System | | | | 1,00 | 66.000,00 | | | 185.000,00 |
| Pilot projects implemented on Good Agricultural Practices (GAP) (pumpkin, ginger, sorrel, hot peppers, sweet potato, irish potato, dasheen, yam) | Pilot projects | 4,00 | | | 8,00 | 10.000,00 | | | 25.000,00 |
| Agribusiness Value Chain Development | | | | | | | | | |
| Projects supported by the Innovation Facility | Projects | 5,00 | | | 40,00 | 378.400,00 | 87.770,00 | | 1.837.600,00 |
| Value Chain Projects implemented (Private-Public Partnership, specialized studies, due diligence, business plan, financing) | Projects | 1,00 | | | 5,00 | 608.000,00 | 2.906,37 | | 3.040.000,00 |
| Financial-administrative management information system developed at Agro-Investment Corporation | MIS System | | | | 1,00 | | 87.540,00 | | 88.000,00 |
| Specialized studies to assist to AIC sustainability implemented | Studies | 2,00 | | | 2,00 | 35.000,00 | | | 35.000,00 |



PROGRESS MONITORING REPORT

JA-L1012 - Agricultural Competitiveness Programme
 2012 2º period closed in (7-May-2013)

Inter-American Development Bank - IDB

Office of Strategic Planning and Development Effectiveness

Last Update: 11/04/2013

| Description | Unit of Measure | Physical | | | | Financial | | | |
|--|-----------------|----------|--------|-------------------|-----------|---------------------|-------------------|-------------------|----------------------|
| | | Planned | Actual | Accumulated units | EOP units | Planned | Actual | Accumulated costs | EOP costs |
| Specialized support provided to AIC to assist in implementing the Agribusiness Value Chain Component (person months) | Person/months | 36,00 | | | 152,00 | 90.000,00 | | | 380.000,00 |
| Administration and Supervision | | | | | | | | | |
| 1513820 | N/A | | | | | 250.000,00 | 208.560,00 | | 1.279.700,00 |
| Concurrent Costs | | | | | | | | | |
| Monitoring and Evaluation | N/A | | | | | 25.000,00 | 32.910,00 | | 177.000,00 |
| Contingencies | | | | | | | | | |
| Contingencies | N/A | | | | | 250.000,00 | | | 832.000,00 |
| TOTAL | | | | | | 4.047.913,00 | 515.978,37 | | 14.999.900,00 |