

Procurement Plan Updated –March 15, 2014

Activity Number	Description	Estimated Cost (US\$'000)	Procurement Method	Review Type	Estimated Procurement Notice Date / Advertisement	Contract start date	Contract end date	Status as of (Date of AOP)	Comments
A. CONSULTING SERVICES									
1.2.2	Farmer Field School International Consultant(This is two consultants)	98	QGS	Ex-ante	May-14			Pending	
1.2.2(A)	Videographer- video/publication on post-harvest handling.	2.5	QCNI	Ex-ante	May-14			Pending	
1.2.3	Cluster Coordinator	32.67	QCNI	Ex-ante	Mar-14			In Progress	Position recently advertised, Officer is expected to be contracted by the end of March
1.2.7	International agribusiness and marketing consultant	40	QCII	Ex-ante	Apr-14			Pending	
2.1.1	Food Safety Consultancy								
	Hire legal consultant to prepare legislation of the Food Safety Policy.	8	QCNI	Ex-Ante	Feb-14			In Progress	
2.1.4	Hire national consultant(s) to develop, produce and disseminate manuals and protocols on GAP/ GMPs for major non-traditional products.	24	QCNI	Ex-Ante	Jun-14			Pending	
2.1.4 A	Hire national consultants to provide technical assistance for the implementation of food safety assurance requirements in supported value chains (Prepare procedures manuals and for integrated food safety assurance based on GAP, GMP, HACCP & SSOPs).	48	QCNI	Ex-Ante	Jul-14			Pending	
2.1.2 (A)	Hire international consultant to review the surveillance system of foodborne illnesses; update and edit FBD manuals	14	QCII	Ex-ante	Jun-14			Pending	
2.1.2 (B)	National consultant for short-term attachment to National Surveillance Unit	18	QCNI	Ex-ante	Jun-14			Pending	Draft TOR received from MOH September 5, 2013; to be finalized before year end
2.1.2& 2.2.2 & 2.3.2	Consultancy to Establish FS, PH and AH Laboratory Networks with QA Systems incorporated	100	QCBS	Ex-ante	Jul-14			Pending	
3.1.3 (A)	Value Chain Manager	30.88	QCNI	Ex-ante	Apr-14			In Progress	Position advertised in local newspaper on December 2013. Interviews are to be conducted by MOAF.
3.3.3 (B)	Specialist Support for AIC: PPP Financing Structuring Specialist	45	QCNI	Ex-ante	Jun-14			In Progress	Position advertised in local newspaper on September 1, 2013
3.3.3 (C)	Specialist Support for AIC: Financial Risk Management Specialist	28.3	QCNI	Ex-ante	Feb-14			Pending	Advertised December 15, 2013 Consultant is expected to Commence duties March 17,2014.
1.1.2/ 2.1.3/ 2.2.3/2.3.3 and 3.1	Public Relation/ Information Events	70	QCBS	Ex-ante	Feb-14			Pending	PR activities from components 1, 2 and 3 merged into one consultancy to be provided by a firm. TOR being prepared.
3.2.2 E	4 Site Managers /Project Management Consultant Engineers for Agro Park Infrastructure Work	280	QCNI	Ex-ante	Jan-14			In Progress	Awaiting the Bank's no objection to advertise.

4.2	Programme Implementation Unit (PIU)								
4.2.3 (A)	Procurement Officer	31.42	QCNI	Ex -ante	Jan-14			Pending	The MOF approval is sought to engage this additional support for the programme.
4.2.3 (B)	Procurement Assistants (Two)	26.6	QCNI	Ex -ante	Feb-14			Pending	
4.2.4	Component 1	35.35	QCNI	Ex -ante	Dec-13			In progress	Advertised local newspapers December 15, 2013. Officer is expected to commence duties on March 17,2014 once the terms of engagement are agreed upon.
4.2.5	Component 2	35.35	QCNI	Ex -ante	Dec-13			In progress	Advertised in local newspapers December 15, 2013
4.2.6	Component 3	35.35	QCNI	Ex -ante	Dec-13			In progress	Advertised in local newspapers December 15, 2014. Interviews are to be finalised by MOAF and the AIC.
4.2.7	Equipment and Supplies	1	PC	Ex -ante	Mar-14			In progress	Advertised in local newspapers December 15, 2014. Interviews are to be finalised by MOAF and the AIC.
5.1.3	Design of Monitoring System	13	QCNI	Ex-ante	Apr-14			Pending	
5.1.1	M&E Officer	30.38	QCNI	Ex-Ante	Dec-13			In progress	Advertised in local newspapers December 15, 2013. Officer is expected to be contracted March 24,2014.
	B. NON- CONSULTING SERVICES								
1.2.3 (B)	Promotional Activities	5	PC	Ex-post	Apr-14			In progress Strategic and Implementation plans for Food Safety Policy and Programmes completed.	Workshop to be hosted in upcoming consultancies
2.1.1	Workshops to prepare and evaluate the implementation plan, budget and operational manuals to implement the National Food Safety Policy	4	PC	Ex-post	Mar-14			Pending	Operationalization of the NFSC. Additional workshops will be required to prepare operation manuals and evaluate progress against the implementation plan
2.1.1(E)	Prepare and disseminate bulletin on National Food Safety Policy	20	PC	Ex-post	May-14			Pending	This is reproduction of summary booklet which is available in-house
2.1.3	Organize Food Safety Week	30	PC	Ex-ante	Oct-14			Pending	
2.3.1	Implement workshops for implementation and strategic planning for the AH Policy	8	PC	Ex-post	Mar-14			Pending	This activity will be required once AHW Policy is approved. Will also cover workshops to implement PVS
2.3.2	Organize and execute workshop to revise and update animal diseases surveillance procedures and manuals	12	PC	Ex-post	Apr-14			Pending	AH committee led by VSD to develop a surveillance strategy and will undertake activities related to surveillance.
2.3.3	Bulletins on AH issues	10	PC	Ex-post	Mar-14			Pending	Brochures, posters fact sheets etc. design, print and disseminated.
3.2.2 (D)3	Hill Run Agro-Park Marketing Campaign	70	NCB	Ex-ante	Mar-14			In Progress	Invitation to tender being finalised
3.4.1, 1.1.2.	Water Based Environmental Analysis, Water analysis within the four agro-parks	47.17	PC	Ex-ante	Jan-14			In progress	Hill Run water analysis done in Sept/Oct 2013.
4.3.3	General Administrative activities- Advertisement , Office Supplies etc.	16.5	PC	Ex-post	Jan-14			In progress	
4.3.3 A	ACP PIU Retreat	3.5	PC	Ex- ante	Mar-14			In Progress	

	C. GOODS							Pending	
1.2.2 (A)	Training Materials and Equipment for Farmer Field Schools	10	PC	Ex-post	Apr-14			In progress	Items to be determined by Field School Consultant
2.1.2	Purchase equipment and supplies MOH-EH, VSD, FSPID/MIIC, Bodles Plant Health labs, PQ Risk Analysis Unit and RADA	620	ICB	Ex-ante	Jan-14			Pending	IDB No received on August 26, 2013. Advertised on Sept 1 and Sept 4, 2013. NCC endorse with conditions accepted by the firm before contracting.
2.3.5	Purchase of equipment for Pesticide analysis in GCMS	140	NCB	Ex-ante	Apr-14			Pending	
	D. WORKS							In progress	
2.2.1 (A)	Refurbish RD Bodles Plant Health labs	130	NCB	Ex-ante	Dec-13			In progress	RFP finalized. Awaiting information from the MOAF re land tenure to move to parish council for approval. Needs Cabinet Approval CRITICAL
2.2.1 (B)	Construction of holding area for dogs at Hope Gardens (dog detection)	49	PC	Ex-ante	Dec-13			In progress	RFP finalized. Awaiting information from the MOAF re land tenure to move to parish council for approval. Needs Cabinet Approval CRITICAL
2.2.1 (C)	Construction of contraband room at Montego Bay export complex	33	PC	Ex-ante	Dec-13			In progress	RFP finalized. Awaiting information from the MOAF re land tenure to move to parish council for approval. Needs Cabinet Approval CRITICAL
2.3.1	Refurbish Quarantine Laboratory at Plumb Point	90	NCB	Ex-ante	Dec-13			In progress	RFP finalized. Awaiting information from the MOAF re land tenure to move to parish council for approval. Needs Cabinet Approval CRITICAL
2.3.1	Refurbish facilities of 2 parish offices – Hanover and Portland	170	NCB	Ex-ante	Dec-13			In progress	RFP finalized. Awaiting information from the MOAF re land tenure to move to parish council for approval. Needs Cabinet Approval CRITICAL
3.2.1	Agribusiness Linking and Innovation Support Implementation of PPP-IPV Projects, Pigs/Small Ruminant Abattoir Agro Park Project	810	NCB	Ex-ante	Oct-13			Pending	
3.2.2	Agro-Park Development and Support Activities								
3.2.2.0	Advertising costs for Agro Park Infrastructural Development	6.0	PC	Ex-ante	Dec-13			In progress	Hill run activities are to be finalised
3.2.2 (A)	New Forrest/Duff House								
3.2.2 (A) 1	Infrastructure 8,000 M Farm access way 2,300 M Water channel way	445.1	NCB	Ex-ante	Jan-14			In Progress	Bid Documents returned on February 28, 2014. Tender evaluation report completed. Report will be presented to Sector Committee MOH on Friday, March 21, 2014.
3.2.2 (A) 2	Infrastructure Packing Facility	269.5	NCB	Ex-ante	Jan-14			In Progress	
3.2.2 (A) 3	Demonstration plot and FFS (MD2 Pineapples) 1/2 acre				Dec-13			In Progress	
	Irrigation Fittings	3.2	PC	Ex-ante	Dec-13			In Progress	
	Irrigation water costs	0.55	PC	Ex-ante	Dec-13			In Progress	
	Planting material (suckers)	6	PC	Ex-ante	Dec-13			In Progress	
	Land Preparation	0.4	PC	Ex-ante	Dec-13			In Progress	
	Small tools & equipment	0.2	PC	Ex-ante	Dec-13			In Progress	
	Pesticides	1.6	PC	Ex-ante	Dec-13			In Progress	
	Fertilizers	1.2	PC	Ex-ante	Dec-13			In Progress	
	Transportation	0.5	PC	Ex-ante	Dec-13			In Progress	
	Refreshments & Meals	1.66	PC	Ex-ante	Dec-13			In Progress	
	Total	15.31							

3.2.2 (A) 4	1 Farmer Field School							
	(New Forrest Duff House)							
	Stationery + Training Aids	0.1	PC	Ex-ante	Dec-13			In Progress
	Materials, equipment & supply	0.51	PC	Ex-ante	Dec-13			In Progress
	Refreshment & Meals	<u>1.66</u>	PC	Ex-ante	Dec-13			
		2.27						
3.2.2 (A) 5	2 Demo Plots (0.5 acres each)							
	0.5 acre Onions							
	Irrigation Fittings	3.2	PC	Ex-Ante	Dec-13			In Progress
	Irrigation water costs	0.2	PC	Ex-Ante	Dec-13			In Progress
	Land Preparation	0.3	PC	Ex-Ante	Dec-13			In Progress
	Materials	1	PC	Ex-Ante	Dec-13			In Progress
	Small tools & equipment	0.38	PC	Ex-Ante	Dec-13			In Progress
	Transportation & contingencies	<u>0.3</u>	PC	Ex-Ante	Dec-13			In Progress
		5.38						
	0.5 acre Onions							In Progress
	Irrigation Fittings	3.2	PC	Ex-ante	Dec-13			In Progress
	Irrigation water costs	0.2	PC	Ex-ante	Dec-13			In Progress
	Land Preparation	0.3	PC	Ex-ante	Dec-13			In Progress
	Materials	1	PC	Ex-ante	Dec-13			In Progress
	Small tools & equipment	0.38	PC	Ex-ante	Dec-13			In Progress
	Transportation & contingencies	<u>0.3</u>	PC	Ex-ante	Dec-13			In Progress
		5.38						
3.2.2 B	Yallahs Agro Park							
3.2.2 (B) 1	Infrastructure							
	11,000 M of farm access way (306.9)							
	5,000 M on farm water channel way (57.5)	469.1	NCB	Ex-ante	Jan-14			Bid Documents returned on March 07,2014. Tender evaluation report completed. Report will be presented to Sector Committee MOH on Friday, March 21,2014.
3.2.2 (B) 2	<u>Farmer Field School - Onions</u>							
	Stationery + Training Aids	0.21	PC	Ex-ante	Dec-13			In Progress
	Materials, equipment & supply	1.01	PC	Ex-ante	Dec-13			In Progress
	Refreshment & Meals	<u>3.32</u>	PC	Ex-ante	Dec-13			In Progress
		4.54						
3.2.2(B) 3	<u>Demo Plot- 1 acre Onion</u>							
	Irrigation Fittings	2.44	PC	Ex-Ante	Dec-13			In Progress
	Irrigation water costs	0.4	PC	Ex-Ante	Dec-13			In Progress
	Land Preparation	0.3	PC	Ex-Ante	Dec-13			In Progress
	Materials	2	PC	Ex-Ante	Dec-13			In Progress
	Small tools & equipment	0.72	PC	Ex-Ante	Dec-13			In Progress
	Transportation	<u>0.2</u>	PC	Ex-Ante	Dec-13			In Progress
		6.06						
3.2.2 (B) 4	<u>Farmer Field School – Sweet Potato</u>							
	Stationery + Training Aids	0.27	PC	Ex-Ante	Jun-14			Pending
	Materials, equipment & supply	0.58	PC	Ex-Ante	Jun-14			Pending
	Pesticides	0.15	PC	Ex-Ante	Jun-14			Pending
	Refreshment & Meals	<u>1.49</u>	PC	Ex-Ante	Jun-14			Pending
		2.49						
3.2.2 (B) 5	<u>Demo Plot – 1 acre Sweet Potato</u>							Pending
	Irrigation Fittings	2.95	PC	Ex-Ante	Jul-14			Pending
	Irrigation water costs	0.34	PC	Ex-Ante	Jul-14			Pending
	Planting Material	0.3	PC	Ex-Ante	Jul-14			Pending
	Land Preparation	0.3	PC	Ex-Ante	Jul-14			Pending
	Materials	0.93	PC	Ex-Ante	Jul-14			Pending

	Small Tools & equipment	0.8	PC	Ex-Ante	Jul-14			Pending	
	Transportation	0.09	PC	Ex-Ante	Jul-14			Pending	
		5.36							
3.2.2 C	Ebony Park/Spring Plain								
3.2.2(C) 0	Irrigation: Pumps, Pump Houses, Pipes fittings, valves motors etc	3,303.70	NCB	Ex-ante	Feb-14			In Progress	Advertised in Gleaner February 23, 2014
3.2.2 (C) 1	Infrastructure 1800M of on farm water channel (482)	307.8	NCB	Ex-ante	Dec-13			In Progress	Advertised in the Gleaner on Dec.ember 29,2013. Bids received February28,2014. Tender evaluation report completed for inward submission to MOH Sector Committee on March 21,2014.
3.2.2 (C) 2	Infrastructure Re establish 3400M access way (904.8)	311.5	NCB	Ex-ante	Dec-13			In Progress	
3.2.2 (C) 3	Infrastructure Electrical Work	100	NCB	Ex-Ante	Feb-14			Pending	
3.2.2 (C) 4	Farmer Field School - Onions								
	Stationery + Training Aids	0.21	PC	Ex-ante	Jul-14			Pending	
	Materials, equipment & supply	1.01	PC	Ex-ante	Jul-14			Pending	
	Refreshment & Meals	3.32	PC						
		4.54							
3.2.2 (C) 5	Demo Plot- 1 acre Onion								
	Irrigation Fittings	2.44	PC	Ex-Ante	Jul-14			Pending	
	Irrigation water costs	0.4	PC	Ex-Ante	Aug-14			Pending	
	Land Preparation	0.3	PC	Ex-Ante	Jul-14			Pending	
	Materials	2	PC	Ex-Ante	Jul-14			Pending	
	Small tools & equipment	0.72	PC	Ex-Ante	Jul-14			Pending	
	Transportation	0.2	PC	Ex-Ante	Jul-14			Pending	
		6.06							
3.2.2 D	Hill Run Agro Park								
3.2.2(D) 1	Irrigation Infrastructure	93.1	NCB	Ex-ante	Apr-14			Pending	There are challenges with the quality of water available for acquaculture production. Discussion are ongoing with the MOAF and the NIC to resolve this issue leading to the design of a system to deliver water to producers in the agro-park.
3.2.2 (D) 2	Hill Run Packing Facility	139.7	NCB	Ex-ante	Apr-14			Pending	
AWARDED & CANCELLED ACTIVITIES									
4.2.1	Programme Director	48.65	QCNI	Ex-ante		Sep-13	Mar-15	Awarded	
4.2.2	Programme Admin Assistant	24.06	QCNI	Ex-ante		Apr-13	Apr-15	Awarded	
4.2.3	Procurement Officer	31.42	QCNI	Ex-ante		Feb-13	Mar-15	Awarded	
4.2.4	Financial Administrative Officer	41.18	QCNI	Ex-ante		Oct-13	Nov-15	Awarded	

3.3.3	IT Officer	36.32	QCNI	Ex-ante		Dec-13	Nov-15	Awarded	
3.3.3 (A)	Environmental Evaluation Officer	28.3	QCNI	Ex-ante		Dec-13	Nov-15	Awarded	
1.1.1	Export Market Access – Market Research Abroad	48.6	QCBS	Ex-ante	Jun-13		Sep-13	Cancelled	Sole qualified bid submitted was US\$166,100. The budget for this activity is US\$48600. The procurement process will be aborted
1.1.1 (A)	Development of Export Market Platform	42.2	PC	Ex-ante	Feb-14	Mar-14	Mar-14	Awarded	A delegation lead by the PS to Miami to begin the process of developing an export market platform.
1.1.5	Conduct further updated to Jamaica Agricultural Marketing Information System (JAMIS) system	7.5	QCBS	Ex- ante	Feb-13	May-13		Awarded	Awaiting information from AMID in the MOAF to proceed with this activity.
2.1.1	Architectural Services	50	QCBS	Ex-ante	July, 2012	19-Nov-12	Jul-13	Awarded	APEC has provided the drawing and have completed the RFP. Information is waited from the Facilities and Property Management Unit of the MOAF re: Land tenure to move the process through the Parish Council.
2.3.1	Consultant to provide editorial services for the Animal Health and Welfare Policy	1.6	SSS	Ex-ante	July, 2013	July 17,2013	July 26,2013	Awarded	Contracted to Paula Ramsey-Stimpson. Documents provided to Z. Budhan for approval.
2.3.3	Purchase external hosting for (AIT database)	33	SSS	Ex-ante	Jan-14		Dec-13	Awarded	MOAF ICT investigated and provided list of potential local providers
2.3.4	Animal Identification & Traceability (AIT) (including software development)	165	SSS	Ex-ante	Sep-12	Feb-13		Awarded	Software and training in its use delivered to participants.
2.3.4	Equipment for AIT (tagging equipment; forms and security paper)	300	ICB	Ex-ante	41518			Awarded	
2.1.2 (A)	Computers, GPS and ICT peripherals for labs and AIT Unit	52.5	PC	Ex-ante	Dec-13			Awarded	IDB no objection received August 29, 2013 to procure computers for FS, PH and AH labs as well as AIT Unit and parish Offices. Previous IDB NO received for lab equipment and computers on August 26, 2013
3.1.3	Value Chain Support Activities								Value Chain Managers (VCM's) have been contracted since June, October and November of 2012. Contracts are renewable yearly.
	Value Chain Manager	30.074	QCNI	Ex-post		Aug-13	01-Jul	Awarded	
	Value Chain Manager	30.074	QCNI	Ex-post		Oct. 2013	Sep-15	Awarded	
	Value Chain Manager	30.074	QCNI	Ex-post		Nov-13	Oct-15	Awarded	
3.3.1	Documentation, Digitizing and Archiving of AIC/ACP Records	22.5	CQS	Ex-ante	Jan-13	Aug-13	Dec-12	Awarded	
5.1.2	Baseline Design & Implementation Consultant	16	SSS	Ex-Ante	Aug-12	Oct-12		Awarded	
3.3.2	Study of the Operational Procedures of the Agro-Investment Corporation and to Design of a Cost Recovery Mechanism	35	QCNI	Ex-Post	Aug-12	Jan-13		Cancelled	Inception Report received and 10% Paid. Process aborted as per the AIC Chairman and CEO instruction as the entity no longer had a need for this consultancy.
5.1.4	Mid Term Evaluation	25	QCII	Ex-post	Jul-13	Jul-13		Awarded	Mid term evaluation completed by Janet Bedasse.
2.1.3	Organize the Food Safety Week	30	PC	Ex-ante	Sep-13			Awarded	
2.3.1 (E)	Overseas training (epidemiology, surveillance, risk analysis)	28	SSS	Ex-ante	May-14			Awarded	University of Colorado
2.1.2	Workshop on pest surveillance	6	PC	Ex-post	Feb-13			Awarded	
4.1	Office Equipment , Furniture and Supplies for PIU	27	PC	Ex-post	Oct-13			Awarded	

PROCUREMENT ACTIVITIES

Activity Number	Description	Estimated Cost	Procurement Method	Review Type	Estimated Procurement Date	Contract Start Date	Contract End Date	Status as of (Date of AOP)	COMMENTS
		US\$000							
1.1.1	<ul style="list-style-type: none"> Export Market Access(48.6) 	130	SSS	Ex-ante	February,2014			In progress	IICA Consultants from IICA Airfare, Hotel Accommodation and Per Diem. Workshops / Training Materials
1.1.1(A)	<ul style="list-style-type: none"> Specialized Workshops(8.0) 								
1.1.4	<ul style="list-style-type: none"> Group Dynamics/Capacity Building Workshop (USD 24.0) 								
1.2.1	<ul style="list-style-type: none"> Residential Training (USD1) 								
1.2.1(A)	<ul style="list-style-type: none"> Technical Seminars (USD 1) 								
1.2.7	<ul style="list-style-type: none"> International Agribusiness and marketing consultant (USD 40) 								
3.2	<ul style="list-style-type: none"> Competitiveness Analysis training/ workshop (MOAF, AIC, RADA,ACP) (USD 2) 								
3.3	<ul style="list-style-type: none"> Value Chain Strategic Workshop (MOAF, AIC, RADA, ACP Exporters) (USD 4.1) 								
1.2.6	<ul style="list-style-type: none"> Monitoring & Travelling RADA Officers 	25.55	SSS	Ex-ante	January ,2014			In progress	RADA
3.1.1									
1.2.3 (A)	Leadership & Organization Skills Workshops	22	SSS	Ex-ante	Jan-14			Pending	IICA
1.3.1	Soil test and analysis within the agro-parks	1.5	SSS	Ex- ante	November, 2013			Ongoing	RPPD
2.1.1	Diploma in Veterinary Public Health (overseas)	40	SSS	Ex-ante	September, 2013			Pending	UTT
2.1.1 (A)	MOH Training EPI in action (overseas)	21.8	SSS	Ex-ante	September, 2013			Pending	Emory University
2.2.2	Med Fly & West Indian Fruit Fly Surveillance (Project)	20	SSS	Ex-ante	January, 2014			Pending	MOAF
2.3.1(A)	Overseas training Molecular Biology Techniques (USA)	4	SSS	Ex-ante	February, 2014			Pending	University of Warwick
2.3.1 (B)	Measurement of Uncertainty	4	SSS	Ex-ante	February, 2014			Pending	Joint Research Institute
2.3.1 (C)	Practical and applied Gas Chromatography	4	SSS	Ex-ante	February, 2014			In progress	American Chemical Society Professional Education
2.3.1 (D)	Overseas Training in Quality Assurance	3	SSS	Ex-ante	01/05/2014			Pending	UK Accreditation Services
2.3.2 (A)	Surveillance activity & application to OIE for disease free status – FMD &CSF	80	SSS	Ex-ante	May-14			Pending	MOAF/VSD
2.3.2 (B)	Overseas training in Methods of Pesticide Residue Analysis and Laboratory Accreditation according to ISO17025	69	SSS	Ex- ante	Apr-14			Pending	JIFSAN International Food Safety Training Laboratory University of Maryland
2.3.2 (C)	Practical Food Microbiology	10	SSS	Ex- ante	May-14			Pending	Office of Continuing Studies New Jersey Agricultural Experimental Station
2.1.1(A)	Refurbishing of Food Safety Secretariat office	15.1042	SSS	Ex-Ante	May-14			Pending	MOAF prtion of retroactive payment to Bureau of Standards Jamaica Ltd.
3.2.2 (A) 6	Permits and Licenses- New Forrest Duff House	1.65	SSS	Ex-ante	May-14			Pending	NEPA
3.2.2 (B) 6	Permits and licenses- Yallahs	1.7	SSS	Ex-Ante	May-14			Pending	
3.2.2 (C) 6	Permits and licenses- Spring Plain/ Ebony Park	1.85	SSS	Ex-Ante	May-14			Pending	
3.2.2 (D) 3	Permits and licenses- Hill Run	1.35	SSS	Ex-ante	Jun-14			Pending	

ANNEX 1

JUSTIFICATION FOR PROCUREMENT USING THE SOLE SOURCE METHOD

1.1.1-Export Market Access – Market Research Abroad,1.1.1(A).Market and related workshop, 1.2.1 Marketing and Negotiation skills workshop 1.1.3 Workshop for Exporters and Potential Exporters

The execution of the ACP has been constrained by difficulties in sourcing the required technical expertise to execute this activity. In the most recent bidding activity, the sole qualified bidder tendered a price which was more than three times the estimated budget of USD\$48,000. Following consultation with regional development partners, IICA has agreed to provide technical assistance to the programme based on their mandate to support small and medium scale agricultural and rural producers to penetrate local, regional and international markets and their ongoing work in development of the local agricultural sector. IICA has proven capacity, specialized knowledge and *experience of exceptional value* in this area required to execute this activity. Based on the agreement, the ACP will pay airfare, accommodation and per diem for three IICA consultants amounting to approximately US\$41,000.00. While the savings indicated is important, the main justification for selecting IICA using the sole source method is due to its experience of exceptional value in the field of market studies.

1.2.1 Group Dynamics Workshops, 1.2.1(B) 1.2.3 Cluster sensitization and cluster formation workshop, 1.2.3 (A) Leadership & Organization skills workshop

These activities will be undertaken by IICA and coordinated by a Cluster Coordinator who is expected to join the ACP team shortly. The ACP intends to work with IICA in critical consultancies and workshops in the above areas. IICA has a mandate to support the Member States such as Jamaica in their efforts to increase and extend innovation in agriculture, to improve productivity, food security, competitiveness and trade facilitation. This alliance with IICA expected to result in significant savings to the ACP with IICA providing high quality service based on its experience and proven track record in this area.

1.2.2 - Farmer field school workshop, 1.2.2(A) –Create and manage demonstration plots for Onion and Iris potato

Rural Agricultural Development Agency (RADA) will be engaged to conduct the farmer field school and manage three demonstration plots for onion and Irish potato. Conducting farmer field school is consistent with the operations of RADA. They have conducted several training sessions with farmers under this component and conducting the farmer field school will be a natural continuation of such training. As far as we are aware no other entity in Jamaica conducts farmer field school which would make a bidding process futile. RADA is the only entity in Jamaica that offers extension services (including training) to farmers. RADA has the technical capacity and institutional structure to respond to farmers on an ongoing basis even after the training is completed. RADA therefore has the experience of exceptional value for the service.

1.2.7. Residential Training Courses – International Agribusiness & Marketing 3.3 Conduct Value Chain Strategic Training and Stakeholders workshop

These are specialized Training will also be provided by IICA targeting resource persons in the MOAF along with other stakeholders in the agricultural sector. IICA assists the countries like Jamaica in developing the policies, institutional frameworks and capabilities required to create enabling environments for agribusinesses. IICA will also help Jamaica to develop public policies, strategies and institutions for the promotion and development of more transparent and efficient local markets, and to develop mechanisms and tools that will reduce risks and enable small-scale producers to establish more links with markets. Moreover, it helps to develop strategies and strengthen the institutional framework for promoting international agricultural trade as a factor in development; and assists its member countries in developing capabilities that will enable them to better administer the trade agreements they sign and take greater advantage of them.

1.3.1 Soil test and water analysis within the agro parks

These tests and analysis will be conducted by agencies of the government such as Water Resource Authority (WRA) which have the capacity to carry out these analyses. The budgeted sum of US\$7000 for this activity is relatively small and is another justification for the sole source method of procurement.

2.1.1 Diploma in Veterinary Public Health, 2.1.1(A)- MOH Training EPI action, 2.1.1

- These programmes are not offered by any local university. The Diploma in Veterinary Public Health is a specialized course which is only offered regionally by the University of Trinidad and Tobago (UTT). This case UTT is the *sole purveyor of this training regionally and has experience of exceptional value for the provision of training services;*
- For the training in International Epidemiology (B), facilitate the upgrading the national systems for Food-borne Illness (FBI) surveillance, this training represents a continuation of the strengthening of the National Surveillance Unit in surveillance, statistical analysis and reporting on FBI's. The International Course in Applied Epidemiology is cosponsored by the Emory University and the Centres for Disease Control and Prevention and represents a *natural continuation of services provide by the institution*, in that the MOH has previously utilized this institution for epidemiology training of previous occasion, including two courses sponsored by ACP in 2012;

2.2.2 Med Fly & West Indian Fruit Fly Surveillance Project, 2.2.2 (A) Workshop in Integrated Pest Management Courses (B) Pest Identification and Recognition Training (one week residential)

Based on difficulties faced by the ACP in procurement specialist consultancy services for all Components of the programme, including a non-response to bids for Pest Surveillance Consultant in November 2012 and subsequent intensive consultation with agricultural health and food safety stakeholders, the surveillance activity for Med Fly & West Indian Fruit Fly will now be coordinated by the Plant Health Coordinating Committee (Pest surveillance sub-committee). This approach was agreed subsequent to the IDB Administrative Mission of August 16th – Review of Component 2.

The activity will be led by the Rural Agricultural Development Authority (RADA) & the MOAF-Plant Quarantine/Produce Inspection (PQ/PI) Division. The PQ/PI is designated under the National Plant Health Policy (20111) as the National Plant Protection Organization and has a mandate to (i) ensure that harmful plant pests do not enter and become established in Jamaica and (ii) ensure that only the highest quality pest-free produce is exported from Jamaica. RADA also has responsibilities for pest surveillance and monitoring which it currently implements. Funding support of the ACP will be used to update the current surveillance programme which is in place; review the protocols with a view to increasing trapping densities and trapping areas as appropriate; pay additional expenses which will be incurred to service trap sites towards declaring pest free status for Med Fly. While these GOJ agencies lack the budget to carry out effective surveillance, these activities are actually part of their work programmes and the entities already have the technical capacity to successfully execute. The sole sourcing of services in this instance will be utilized given the fact that only RADA, in collaboration with PQ can execute this activity given its presence in all parishes across the island and its years of experience in surveillance and monitoring of fruit flies.

2.3.1 (A) Overseas training Molecular Biology Techniques, 2.3.1(B) Measurement of Uncertainty, 2.3.1 (C) Practical and applied Gas Chromatography (D) Overseas Training in Quality Assurance 2.3.1 (E) Overseas training (epidemiology surveillance, risk analysis)

All 2.3.1 training courses are geared toward upgrading the technical capacity of the Veterinary Services laboratory services; training topics have been prioritized to facilitate laboratory accreditation. These programmes are not offered by any local universities or training institutions. Each overseas training institution is elected based on the best fit of curriculum with specific training needs.

- (A) Overseas training Molecular Biology Techniques – University of Warwick
- (B) Measurement of Uncertainty - Joint Research Institute
- (C) Practical and applied Gas Chromatography - American Chemical Society Professional Education
- (D) Overseas Training in Quality Assurance – UK Accreditation Services
- (E) Overseas training (epidemiology surveillance, risk analysis) –University of Colorado, USA

Given the relatively small budget for all these training activities and the fact that each training course will be selected in line with specific training need and budget, the sole source procurement methodology will be utilized.

2.3.2 (A) Surveillance activity & application to OIE for disease free status – FMD &CSF

Based on difficulties faced by the ACP in procurement specialist consultancy services for all Components of the programme (including a non-response to bids and non-compliant bids) and subsequent intensive consultation with agricultural health and food safety stakeholders, a new approach has been proposed for the surveillance of animal disease. This activity will be now be coordinated by and executed by a Technical Committee and relevant animal health entities. This approach was agreed during the IDB Administrative Mission of August 16th - Review of Component 2.

The activity will be led by the Veterinary Service Division (VSD), which is mandated to (i) develop policies to ensure that Jamaica remains free of exotic disease and (ii) conduct surveillance and monitoring for animal diseases as part of its current work programme. Funding support of the ACP will be used to update the current surveillance programme which is in place; review the protocols with a view to increase sampling and inspection as appropriate; pay additional expenses which will be incurred for active surveillance and monitoring towards declaring disease free status for Classical Swine Flu and Foot & Mouth Disease. While these GOJ agencies lack the budget to carry out effective surveillance, these activities are actually part of their work programmes and the entities already have the technical capacity to successfully execute. The sole sourcing of services in this instance will be utilized given the fact that only VSD, in collaboration with relevant animal health agencies, can successfully execute this activity given its island-wide presence and its years of experience in surveillance for animal diseases.

3.1.1 Technical Seminars – These seminars will target mainly farmers on the four agro parks and other resource persons within AIC and MOAF. The seminars will be by representatives from IICA along with resource persons in RADA. These programmes will look at production systems and management from the methodological and operational side of agricultural operations. IICA with its vast knowledge and expertise in the agribusiness can provide information and techniques to support stakeholders in their efforts to increase and extend innovation in agriculture, in order to improve productivity, competitiveness and trade. IICA undoubtedly has experience of exceptional value to provide this service

3.2.4 Demonstration plots, 3.2.7 Farmer Field Schools (Onion, Pineapple, Sweet Potato and Irish Potato)

These demonstration plots on the agro parks will be managed by RADA as part of its mandate to promote best practices in the agricultural sector. The operations of demonstration plots and farmer field schools on the agro parks will be conducted by RADA which has experience of exceptional value for the services. RADA as part of its core function provides training to farmers across the island on proper farming techniques. The entity has developed a high level competence in the administration and execution of farmer field schools. They have successfully conducted farmer field schools on other Agro Parks such as Plantain Garden River (PGR). RADA is in a position to provide post farmer school visits and consultation which are usually required. RADA undoubtedly has experience of exceptional value to provide this service.