

PROCUREMENT PLAN

AGRICULTURAL COMPETITIVENESS PROGRAMME

Project Number 2444/OC-JA

Period comprised in this Procurement Plan: January 2015 To December 2015

Ref. No. ¹	Description of and category of procurement contract	Estimated cost in (US\$)	Procurement method ²	Review (ex-ante or ex-post)	Source of financing and percentage			Prequalification ³ (Yes/No)	Estimated Dates			Status ⁴ (pending, in process, awarded, cancelled)	Comments
					IDB%	GOJ			Publication of specific procurement notice	Signing of Contract	Completion of Contract		
A	GOODS												
2.2.2(F)	Aflatoxin Gas Detector for FSPID	0.5	PC	Ex-ante	100%	0	0	No	Apr-15			Pending	
2.3.6	West Indian Fruit Fly Surveillance Project	20	PC	Ex-ante	100%	0	0	No	Apr-15			Pending	
3.2.2 (I)	Yallahs Demo Plot - Onions	6.06	PC	Ex-post	100%	0	0	No	Oct-15			Pending	
3.2.2 (J)	Purchase of Irrigation Design Software. - W-CADI	10	SSS	Ex-post	100	0	0	No	May-15			Pending	
3.2.2 (K)	Yallahs Demo Plot – Sweet Potato	30	PC	Ex-post	100%	0	0	No	Aug-15			Pending	
3.2.2 (L)	Yallahs Demo Plot - Onions	8	PC	Ex-post	100%	0	0	No	Oct-15			Pending	
3.2.2 (M)	Yallahs Farmer Field School - Sweet Potato	5	PC	Ex-post	100%	0	0	No	Aug-15			Pending	
3.2.2 (N)	New Forrest Duff House Demo Plot – Sweet Potato	30	PC	Ex-post	100%	0	0	No	Aug-15			Pending	
3.2.2 (Q)	Ebony Park Spring Plain Demo Plot - Sweet Potato	30	PC	Ex-post	100%	0	0	No	Aug-15			Pending	

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3.2.2 Q1	Ebony Park Spring Plain Demo Plot - Onion	6.5	PC	Ex-post	100%	0	0	No	Aug-15			Pending	
3.2.2 Q2	Ebony Park Spring Plain Farmer Field School - Onion	6	PC	Ex-post	100%	0	0	No	Aug-15			Pending	
3.2.2 Q3	Sweet Potato Clean Seed Development	42	PC	Ex-post	100%	0	0	No	Jul-15	Jul-13		Pending	
3.2.2 Q4	Sweet Potato Clean Seed Procurement	25	PC	Ex-post	100%	0	0	No	Jul-15	Jul-13		Pending	
2.1.2 C	Purchase equipment and supplies MOH- EH, VSD, FSPID/MIC, Bodles Plant Health labs, PQ Risk Analysis Unit and RADA (Lot 1-3)	261.42	ICB	Ex-ante	100%	0	0	No	Jan-14	Apr-13		In Progress	
2.1.2 F	Purchase equipment and supplies MOH/EH, VSD, FSPID, MIIC, Bodles, Plant Health Labs and RADA (Lot 4-6)	322	ICB	Ex-Ante	100%	0	0	No	Nov-14			In Progress	
2.1.3 C	Elevator Bucket for Metal Detector for Fisheries Export Division	31.82	SSS	Ex-Ante	100%	0	0	No	Dec-14			In Progress	
2.2.2 (B)	Purchase of equipment for Pesticide analysis, Gas Chromatograph Mass Spectrometer	140	NCB	Ex-ante	100%	0	0	No	Dec-14			In progress	
2.2.2 (C)	RT-PCR Real time mini kits for Bodles	5	PC	Ex-ante	100%	0	0	No	Jan-15			In Progress	
2.2.2 (D)	Supplies for Medfly Surveillance Project	20	PC	Ex-ante	100%	0	0	No	Dec-14			In Progress	
2.2.2(E)	Refractometer for Bodles	0.05	PC	Ex-ante	100%	0	0	No	Nov-14			In progress	

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2.3.4 C	Portable Corral for NAITS	27.00	PC	Ex-ante	100%	0	0	No	Dec-14			In progress	
2.3.4 D	Restraint Material for NAITS	1.30	PC	Ex-ante	100%	0	0	No	Dec-14			In progress	
2.3.4 E	Purchase of Tranquilizer Gun for Animal Identification Traceability	0.40	PC	Ex-Ante	100%	0	0	No	Nov-14			In progress	
2.3.4 F	Equipment for AIT/Security Paper	9	PC	Ex-ante	100%	0	0	No	Sep-14			In Progress	
3.2.2 (P)	New Forrest Duff House Demo Plot - Watermelons	6	PC	Ex-post	100%	0	0	No	Jan-15			In progress	
4.1.1 (B)	Office Equipment , Furniture and Supplies for PIU	16	PC	Ex-post	100%	0	0	No	Jan-15			In Progress	

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B	WORKS												
3.2.2 (A3)	Infrastructure Electrical Works - New Forrest Duff House	50	SSS	Ex-ante	100%	0	0	No	May-15			Pending	
3.2.2 (B3)	Infrastructure Electrical Works - Yallahs	70	SSS	Ex-ante	100%	0	0		May-15			Pending	The JPSCo is the only Provider of this work.
3.2.2 (C4)	Infrastructure Electrical Works - Springplain / Ebony	170	SSS	Ex-ante	100%	0	0		May-15			Pending	
3.2.2 D	Hill Run Infrastructure- pipes and fittings (D1. - Pump & Pump House, D2 - JPS Power Installation, D3 - Turners Pen Cannal Works)	1487	ICB	Ex-ante	100%	0	0	No	May-15			Pending	
3.5.1	Establishment of New Agro Park at Hounslow/Spring Ground	201	NCB	Ex-ante	100%	0	0	No	May-15			Pending	
2.2.1 (A)	Refurbish RD Bodles Plant Health labs	130	NCB	Ex-ante	100%	0	0	No	Sep-14			In progress	
2.2.1 (C)	Construction of contraband room at Montego Bay export complex	60	PC	Ex-ante	100%	0	0	No	Dec-14			In progress	
2.3.1	Refurbish facilities of 2 parish offices – Hanover and Portland	170	NCB	Ex-ante	100%	0	0	No	Sep-14			In progress	
2.3.1 (F)	Refurbish Quarantine Laboratory at Plumb Point	90	NCB	Ex-ante	100%	0	0	No	Sep-14			In progress	
3.2.2 (B) 2	Infrastructure Yallahs Design, Supply & Install Electrical Supply for Heartese Island	60	NCB	Ex-ante	100%	0	0	No	Jan-14			In progress	
3.2.2.0	Advertising costs for Agro Park Infrastructural Development	6.0	PC	Ex-ante	100%	0	0	No	Dec-13			In progress	

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C	NON CONSULTANCY SERVICES												
1.1.1 E	Value Chain Institutional Strengthening	19	PC	Ex-ante	100%	0	0	No	Apr-15			Pending	
1.1.1 F	Technical Cooperation Support	6	PC	Ex-ante	100%	0	0	No	Apr-15			Pending	
1.1.1 J	US Buyer Mission to Jamaica.(18)	18	PC	Ex-ante	100%	0	0	No	May-15			Pending	
1.1.1 K	Farmer/Exporter (Business Mission to the US)	25	PC	Ex-ante	100%	0	0	No	May-15			Pending	
1.1.1 L	Export Management Capacity Building Farmers/Exporters to US	12	PC	Ex-ante	100%	0	0	No	May-15			Pending	
1.2.3 A	Leadership & Organization Skills Workshops	22	PC	Ex-ante	100%	0	0		Apr-15			Pending	
1.2.3 B	Promotional Activities	15	PC	Ex-ante	100%	0	0	No	Jun-15			Pending	
2.1.1D	Method of Determination of Drug Residue in Aquaculture, Meats & Poultry	20	SSS	Ex-ante	100%	0	0	No	Jun-15			Pending	
2.1.2 E	MOH Training EPI in action (overseas)	21.8	SSS	Ex-ante	100%	0	0	No	May-15			Pending	
2.1.3 B	Organize Food Safety Week- 2015	15	PC	Ex-ante	100%	0	0	No	Sep-15			Pending	
2.3.2 F	Surveillance activity & application to OIE for disease free status – FMD &CSF	80	SSS	Ex-ante	100%	0	0	No	Jun-15			Pending	
2.3.2 G	Workshop of Officers to participate in integrated pest management courses	12	PC	Ex-Ante	100%	0	0	No	Apr-15			Pending	
2.3.2 G1	Integrated Pest Management Training At Bodles Research Station	5.00	PC	Ex-ante	100%	0	0	No	Apr-15			Pending	

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2.3.2 H	ISO 22000 & 14001 Training internationally to support certification of agro-parks	23	SSS	Ex-Ante	100%	0	0	No	May-15			Pending	
2.3.2 J	Farm-to Table Study Programme for food protection, safety, public health and animal health and welfare	1.9	SSS	Ex-Ante	100%	0	0	No	Jul-15			Pending	
2.3.2 L	Workshop to train farmers in personal protective equipment and environmental management	12	PC	Ex-ante	100%	0	0	No	Jul-15			Pending	
4.3.3 A	ACP PIU Retreat 2015	6	PC	Ex-ante	100%	0	0	No	Oct-15			Pending	
4.3.3 D	PIU Training	12	PC	Ex-ante	100%	0	0	No	Jun-15			Pending	
1.1.1	Export Market Access and the Development of the Export market Platform	45	SSS	Ex-ante	100%	0	0	No	Feb-14			In Progress	In progress- through Technical Cooperation Agreement with IICA
1.1.1 C	Farmer Enterprise Management Capacity Building (77) to the US	77	SSS	Ex-ante	100%	0	0	No	Jan-15			In Progress	
1.1.1 H	Local Supply export readiness analysis (15)	15	SSS	Ex-ante	100%	0	0	No	Dec-14			In Progress	
1.1.4	Group Dynamics/Capacity Building Workshop (Farmers/Producers)	25	SSS	Ex-ante	100%	0	0	No	Jan-15			In Progress	
1.3.1 A	Market Linkage for the UK.	68	PC	Ex-ante	100%	0	0	No	Dec-14			In Progress	Funding for per diem, Air Fare, Hotel & Transportation

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2.2.1 (B)	Workshop on Pest Surveillance and to update preparedness plan (medfly)	12	PC	Ex- ante	100%	0	0	No	Jan-14			In Progress	PQ/PI and RADA
2.3.1 (G)	Implement workshops for implementation and strategic planning for the AH Policy	8	PC	Ex-post	100%	0	0	No	Nov-14			In progress	This activity will be required once AHW Policy is approved. Will also cover workshops to implement PVS
2.3.2 E	Organize and execute workshop to revise and update animal diseases surveillance procedures and manuals	12	PC	Ex-post	100%	0	0	No	Jan-14			In Progress	AH committee led by VSD to develop a surveillance strategy and will undertake activities related to surveillance.
2.3.4 H	Overseas Training in Heavy metals including mercury analysis	28	SSS	Ex-Ante	100%	0	0	No	Jul-15			In Progress	
3.2.1	Competitiveness Analysis Training/Mission- Linkage exposure farmers/exporter mission to export market	50	PC	Ex -ante	100%	0	0	No	Jan-15			In Progress	
3.2.2	Value Chain Institutional Strengthening	21	PC	Ex-ante	100%	0	0	No	Oct-14			In progress	NEPA
3.2.2 D3	Hill Run Agro-Park Marketing Campaign	70	NCB	Ex-ante	100%	0	0	No	Jan-15			In Progress	Cancelled
3.2.2A	Value Chain Institutional Strengthening	21	PC	Ex-ante	100%	0	0	No	Oct-14			In progress	NEPA
3.2.2B	Value Chain Institutional Strengthening	21	PC	Ex-ante	100%	0	0	No	Oct-14			In progress	NEPA
3.2.2C	Value Chain Institutional Strengthening	21	PC	Ex-ante	100%	0	0	No	Oct-14			In progress	NEPA

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3.2.2D	Value Chain Institutional Strengthening	21	PC	Ex-ante	100%	0	0	No	Oct-14			In progress	NEPA
3.2.3	International conferences and market access assessment to create and strengthen agri-business linkages	55.0	PC	Ex-ante	100%	0	0	No	Jan-15			In progress	
3.3.1	Workshop: Value Chain Strategic Workshop - Export Management Capacity Building (MOAF, AIC, RADA, ACP, Exporters)	14	PC	Ex -ante	100%	0	0	No	Feb-15			In progress	
4.3.3 E	General Administrative activities- Advertisement , Office Supplies etc.	80	PC	Ex-post	100%	0	0	No	Jan-14			In progress	
2.1.1E	Prepare and disseminate bulletin on National Food Safety Policy	20	PC	Ex-post	100%	0	0	No	Feb-14			In progress	This is reproduction of summary booklet which is available in-house
2.2.1 D	Workshops to prepare and evaluate the implementation plan, budget and operational manuals to implement the National Food Safety Policy	4	PC	Ex-post	100%	0	0	No	Feb-14			In progress	Operationalization of the NFSC. Additional workshops will be required to prepare operation manuals and evaluate progress against the implementation plan

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D	CONSULTANCY SERVICES												
1.2.2	Farmer Field School International Consultant (This is two consultants)	98	CQS	Ex-ante	100%	0	0	No	May-15			Pending	
1.2.2B	Videographer- video/publication on post-harvest handling.	4	SSS	Ex- ante	100%	0	0	No	Jul-15			Pending	
2.1.2& 2.2.2 & 2.3.2	Consultancy to Establish FS, PH and AH Laboratory Networks with QA Systems incorporated	100	QCBS	Ex-ante	100%	0	0	No	May-15			Pending	
2.1.4	Hire national consultant(s) to develop, produce and disseminate manuals and protocols on GAP/ GMPs for major non-traditional products.	68	QCNI	Ex-Ante	100%	0	0	No	Apr-15			Pending	
2.1.4 A	Hire Five (5) national consultants to provide technical assistance for the implementation of food safety assurance requirements in supported value chains (Prepare procedures manuals and for integrated food safety assurance based on GAP, GMP, HACCP & SSOPs).	312	QCNI	Ex-Ante	100%	0	0	No	Apr-15			Pending	
2.3.2 K	Pesticides Survey and Research	70	QCBS	Ex-ante	100%	0	0	No	May-15			Pending	

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14	2.3.2 M	GAP and CAP Certification of ACP Agro-Parks	1100	QCII	Ex-ante	100%	0	0	No	Apr-15			Pending	In collaboration with the Bureau of Standard Jamaica (BSJ) and the MOAF begin traceability and certification of farms within the agro-parks
	3.3.3 (B)	International Consultant to scope PPP Financing Structuring protocols and documentation required for the development of a Equity Finance PPP	80.5	QCII	Ex-ante	100%	0	0	No	Apr-15			Pending	This activity will be accomplished through a technical cooperation agreement. Awaiting finalizing of TOR from IDB
	3.5.1	Abattoir for PPP Consultancy Stage Two	55.00	QCNI	Ex-ante	100%	0	0	No	May-15			Pending	
	5.1.3	Design of Monitoring System	13.0	QCNI	Ex-ante	100%	0	0	No	Apr-15			Pending	
	5.1.3	Baseline survey for agro-parks	15	SSS	Ex-ante	100%	0	0	No	Aug-15			Pending	
	5.1.4	Consultancy to finalise project	30.00	QCNI	Ex-ante	100%	0	0	No	May-15			Pending	
	1.1.2/ 2.1.3/2.3.3 and 3.1	Public Relation/ Information Events	200.0	QCBS	Ex-ante	100%	0	0	No	Jan-15			In Progress	PR activities from components 1, 2 and 3 merged into one consultancy to be provided by a firm. TOR being prepared.
	1.2.3	Cluster Coordinator (2 No.)	65.34	QCNI	Ex-ante	100%	0	0	No	Nov-14			In Progress	

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2.1.2 D	National consultant for short-term attachment to National Surveillance Unit	40	QCNI	Ex-ante	100%	0	0	No	Jan-15			In Progress	We will engage PAHO or CDC for a Tech Corp Agreement or MOU. Dec. 2014
2.1.2 G	Hire international consultant to review the surveillance system of foodborne illnesses; update and edit FBD manuals	60	QCII	Ex-ante	100%	0	0	No	Jan-15			In Progress	We will engage PAHO or CDC for a Tech Corp Agreement or MOU. Dec. 2014
2.3.3 B	Bulletins on AH issues - Development of promotional material for AH	10	QCNI	Ex-post	100%	0	0	No	Mar-15			In Progress	Brochures, posters fact sheets etc. design, print and disseminated.
2.3.4 B	PR Consultancy for NAIT'S Programme	10	QCNI	Ex- Ante	100%	0	0	No	Sep-14			In Progress	
3.2.2 D 2	Hire national consultant to a Design Reeds Bed for the Hill Run Agro Park	5	QCNI	Ex-ante	100%	0	0	No	Nov-14			In Progress	
3.2.2 E1	Value Chain Institutional Strengthening	21	PC	Ex-Ante	100%	0	0	No	May-14			In Progress	
3.2.2 E2	Value Chain Institutional Strengthening	21	PC	Ex-Ante	100%	0	0	No	May-14			In Progress	
3.2.2 E3	Value Chain Institutional Strengthening	21	PC	Ex-ante	100%	0	0	No	Jun-14			In Progress	
3.2.2 E4	Value Chain Institutional Strengthening	21	PC	Ex-ante	100%	0	0	No	Oct-14			In Progress	
3.3.1B	Consulatncy Services Agro-Financing and Monitoring Officer (One)	23	QCNI	Ex-Ante	100%	0	0	No	Dec-14			In Progress	One consultant is required to facilitate the reduction of interest rate by the St. Thomas STCUU in the Yallahs and PGR agro-parks.
3.3.3 C	IT Officer	36.32	QCNI	Ex-ante	100%	0	0	No	Feb-15			In Progress	Awaiting IDB No Objection to Contract

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3.4.1A	Water Based Environmental Analysis, Water analysis within the four agro-parks	55	QCBS	Ex-ante	100%	0	0	No	Sep-14			In progress	Hill Run water analysis done in Sept/Oct 2013.
3.4.1B	Environmental Assessment Spring Plain Agro Park	50	QCNI	Ex-ante	100%	0	0	No	Jan-14			In progress	
4.2.6	Component Coordinator 3	35.35	QCNI	Ex-ante	100%	0	0	No	Nov-14			In progress	
5.1.1	M&E Officer	45	QCNI	Ex-ante	100%	0	0	No	Jan-15			In progress	
5.1.1 A	M & E Short-Term Consultancy	26.00	QCNI	Ex-ante	100%	0	0	No	Mar-15			In progress	

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AWARDED & COMPLETED													
GOODS													
2.1.2 F1	Purchase equipment and supplies MOH/EH, VSD, FSPID, MIIC, Bodles, Plant Health Labs and RADA (Contract 1)	11	ICB	Ex-Ante	100%	0	0	No	Oct-12			Completed	
2.1.2 F2	Purchase equipment and supplies MOH/EH, VSD, FSPID, MIIC, Bodles, Plant Health Labs and RADA (contract 2)	26	ICB	Ex-Ante	100%	0	0	No	Oct-12			Completed	
3.2.2 (E)	New Forrest Duff House Farmer Field School – Sweet Potato and Onions	5.38	PC	Ex-ante	100%	0	0	No	Jul-14			Completed	
3.2.2 (A)	New Forrest Duff House - Demonstration plot and FFS (MD2 Pineapples)1/2 acre	15.31	PC	Ex-ante	100%	0	0	No	Dec-13			Completed	
3.2.2 (B)	New Forrest Duff House - 1 Farmer Field School	2.27	PC	Ex-ante	100%	0	0	No	Dec-13			Completed	
3.2.2 (C)	New Forrest Duff House - 2 No. Demo Plots Onions (0.5 acres each)	10.76	PC	Ex-Ante	100%	0	0	No	Dec-13			Completed	
3.2.2 (F)	New Forrest Duff House Demo Plot – 1 acre Sweet Potato	25.56	PC	Ex-ante	100%	0	0	No	Jul-14			Completed	
3.2.2 G	New Forrest Duff House Farmer Field School – Sweet Potato and Onions	7	PC	Ex-Ante	100%	0	0	No	Jun-14			Completed	
1.2.2 A	Training Materials and Equipment for Farmer Field Schools	15	PC	Ex-post	100%	0	0	No	Apr-14			Awarded	
2.1.2 A	Computers, GPS and ICT peripherals for labs and AIT Unit	52.5	PC	Ex-ante	100%	0	0	No	Dec-13			Awarded	
2.3.2 B	Microsoft Share Point 2010	7	SSS	Ex-Ante	100%	0	0	No	Aug-14			Awarded	
2.3.4	Equipment for AIT (tagging equipment and cattle passport)	43	ICB	Ex-ante	100%	0	0	No	Sep-12			Awarded	

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2.3.6 A	Procurement of 16000 Delta Traps, trimedlure and inserts	95	PC	Ex-Ante	100%	0	0	No	Oct-14			Awarded	
3.2.2 (H)	Yallahs Demo Plot – 1 acre Sweet Potato	30.75	PC	Ex-post	100%	0	0	No	Jul-14			Awarded	
4.1.1A	Office Equipment , Furniture and Supplies for PIU	27	PC	Ex-post	100%	0	0	No	Oct-13			Awarded	
4.2.7	Equipment and Supplies	5.0	PC	Ex-ante	100%	0	0	No	Mar-14			Awarded	
WORKS													
3.2.2 (A 1)	Infrastructure- New Forrest Duff House 8,000 M Farm access way 2,300 M Water channel way	693.67	NCB	Ex-ante	100%	0	0	No	Jan-14	May-14	Oct-14	Awarded	
3.2.2 (A 2)	Infrastructure New Forrest Duff House Parking Facility	299.02	NCB	Ex-ante	100%	0	0	No	Jan-14	May-14	Oct-14	Awarded	
3.2.2 (B 1)	Infrastructure Yallahs 11,000 M of farm access way (306.9)	806.21	NCB	Ex-ante	100%	0	0	No	Jan-14	May-14		Awarded	
3.2.2 (B 2)	Infrastructure Yallahs 5,000 M on farm water channel way (57.5)	980	NCB	Ex-ante	100%	0	0	No	Jan-14	May-14		Awarded	
3.2.2 (C 2)	Infrastructure Spring Plain/Ebony Pipes, fittings, valves motors etc	1945.5	NCB	Ex-ante	100%	0	0	No	Dec-13	May-14	Oct-14	Awarded	
3.2.2 (C 3)	Infrastructure Spring Plain/Ebony Re establish 3400M access way (904.8) and 800M of on farm water channel (482)	752.17	NCB	Ex-ante	100%	0	0	No	Dec-13	May-14	Oct-14	Awarded	
3.2.2(C 1)	Infrastructure Spring Plain/Ebony Irrigation: Pumps,and Pump Houses,	647.72	NCB	Ex-ante	100%	0	0	No	Feb-14	May-14	Oct-14	Awarded	

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NON CONSULTANCY SERVICES													
1.1.1 (A)	Development of Export Market Platform	4.9	PC	Ex-ante	100%	0	0		Feb-14	Mar-14	Mar-14	Completed	A delegation lead by the PS to Miami to begin the process of developing an export market platform.
2.1.2 B	Workshop on pest surveillance	6	PC	Ex-post	100%	0	0	No	Feb-13			Completed	
2.1.3	Organize Food Safety Week- 2013	10.89	PC	Ex-ante	100%	0	0	No	Sep-13			Completed	
2.1.3 A	Organize Food Safety Week- 2014	10.89	PC	Ex-ante	100%	0	0	No	Oct-14	Oct-14		Completed	
2.3.1 (B)	Measurement of Uncertainty	4	SSS	Ex-ante	100%	0	0	No	Jun-14			Completed	
2.3.1 (C)	Practical and applied Gas Chromatography (Overseas)	4	SSS	Ex-ante	100%	0	0	No	Feb-14			Completed	
2.3.1 (D)	Training in Quality Assurance (Overseas)	3	SSS	Ex-ante	100%	0	0	No	Oct-14			Completed	
2.3.1 (H)	Overseas training Molecular Biology Techniques (USA)	4	SSS	Ex-ante	100%	0	0	No	Oct-14			Completed	
1.1.1	Export Market Access – Market Research Abroad	48.6	QCBS	Ex-ante	100%	0	0	No	Jun-13			Cancelled	

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1.1.1 B	Export Management Capacity Building institutions (7) to the US	7	PC	Ex-ante	100%	0	0	No	Jan-15			Awarded	
1.1.1 G	Export Market Access and the Development of the Export market Platform with special emphasis on two sweet potato varieties for mainstream markets	45	PC	Ex-Ante	100%	0	0	No	Nov-14			Awarded	Delegation from the ACP, IICA, RADA, and MOAF to attend conference in California and Tennessee USA in Nov 2014 and Jan 2015
2.1.1 B	Diploma in Veterinary Public Health (overseas)	40	SSS	Ex-ante	100%	0	0	No	Sep-13			Awarded	
2.1.1 C	Pest Identification and Recognition Training	2	PC	Ex-ante	100%	0	0	No	Jul-14	Aug-14		Awarded	
2.3.1 (E)	Overseas training (epidemiology, surveillance, risk analysis)	28	SSS	Ex-ante	100%	0	0	No	May-14			Awarded	
2.3.2 A	Practical Food Microbiology	10	SSS	Ex- ante	100%	0	0	No	Oct-14			Awarded	
2.3.2 C	Overseas training in Methods of Pesticide Residue Analysis and Laboratory Accreditation according to ISO17025	69	SSS	Ex- ante	100%	0	0	No	Apr-14			Awarded	
2.3.2 D	Overseas conference 46th session of the Codex Committee on Food hygiene	4	SSS	Ex-Ante	100%	0	0	No	Nov-14			Awarded	Lima, Peru
2.3.4 G	Hosting services for six months and service transfer for AIT database	11	SSS	Ex-Ante	100%	0	0	No	Dec-14			Awarded	
3.2.2 (C) 8	Permits & Licence for Spring Plains	9	SSS	Ex-ante	100%	0	0	No	Jan-15			Awarded	Licences provided by the Statutory Licencing Authority
3.2.2 C81	Permits & Licence for New Forrest Duff House	4	SSS	Ex-ante	100%	0	0	No	Jan-15			Awarded	Licences provided by the Statutory Licencing Authority
3.2.2 C82	Permits & Licence for Yallahs	4	SSS	Ex-ante	100%	0	0	No	Jan-15			Awarded	

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3.2.2 C83	Permits & Licence for Hill Run	8	SSS	Ex-ante	100%	0	0	No	Jan-15			Awarded	
4.2.8	PIU Administrative and Promotional Expense	40.12	QCNI	Ex-ante	100%	0	0	No	Jan-13			Awarded	IICA Consultants from IICA Airfare, Hotel Accommodation and Per Diem. Workshops / Training Materials
4.3.3	ACP PIU Retreat 2014	4.5	PC	Ex-ante	100%	0	0	No	Nov-14			Awarded	

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CONSULTANCY SERVICES													
1.1.5	Conduct further update to the Jamaica Agricultural Marketing Information System (JAMIS) system	7.5	QCBS	Ex- ante	100	0	0	No	Feb-13			Completed	
1.3.1	Soil test and analysis within the agro-parks	1.5	SSS	Ex- ante	100	0	0	No	Nov-13			Completed	
3.3.2	Study of the Operational Procedures of the Agro-Investment Corporation and to Design of a Cost Recovery Mechanism	35	QCNI	Ex-Post	100	0	0	No	Aug-12			Cancelled	
1.2.7	International Agribusiness and marketing consultant- US Market Validation	25	SSS	Ex- ante	100	0	0	No	Feb-14			Awarded	
2.1.1	Architectural Services	50	QCBS	Ex-ante	100	0	0	No	Jul-12			Awarded	
2.1.1 A	Hire legal consultant to prepare legislation of the Food Safety Policy.	20.8	QCNI	Ex-Ante	100	0	0	No	Jun-13			Awarded	
2.3.1	Consultant to provide editorial services for the Animal Health and Welfare Policy	1.6	SSS	Ex-ante	100	0	0	No	July, 2013			Awarded	
2.3.3	Purchase external hosting for (AIT database)	18	SSS	Ex-ante	100	0	0	No	Jan-14			Awarded	
2.3.4 A	Animal Identification & Traceability (AIT) (including software development)	165	SSS	Ex-ante	100	0	0	No	Sep-12			Awarded	
3.1.1	Monitoring & Travelling RADA Officers	45	SSS	Ex-ante	100	0	0	No	Jan-14			Awarded	

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3.1.3 A	Value Chain Manager (3 #)	0	QCNI	Ex-post	100	0	0	No	May-12			Awarded	
3.2.2 E	3 Site Managers /Project Management Consultant Engineers for Agro Park Infrastructure Work	280	QCNI	Ex-ante	100	0	0	No	Jan-14			Awarded	
3.3.1C	Consultancy Services Land Surveyor	22.12	QCNI	Ex-Ante	100	0	0	No	Oct-14			Awarded	
3.3.1D	Documentation, Digitizing and Archiving of AIC/ACP Records	22.5	CQS	Ex-ante	100	0	0	No	Jan-13			Awarded	
3.3.3 (A)	Agro-Processing and Marketing Specialist	48	SSS	EX-Ante	100	0	0	No	Apr-14			Awarded	
4.2.1	Programme Director	149.46	QCNI	Ex-ante	100	0	0	No	Jan-13	Sep-13	Mar-15	Awarded	
4.2.2	Programme Admin Assistant	46.52	QCNI	Ex-ante	100	0	0	No	Jul-13	Apr-13	Apr-15	Awarded	
4.2.3	Financial Administrative Officer	112.1	QCNI	Ex-ante	100	0	0	No	Feb-13	Oct-13	Nov-15	Awarded	
4.2.4	Component 1 Coordinator	35.35	SSS	Ex -ante					Jul-12	Dec-13		Awarded	
4.2.4	Procurement Officer No. 1	47.63	QCNI	Ex -ante	100	0	0	No	Jan-14	Jun-14	Jun-15	Awarded	
4.2.4 A	Procurement Officer No.2	43.01	QCNI	Ex -ante	100	0	0	No	Apr-14	Sep-14	Jul-15	Awarded	
4.2.5	Procurement Assistants No. 1	38.77	QCNI	Ex -ante	100	0	0	No	Feb-14			Awarded	

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4.2.5 (A)	Procurement Assistants No. 2	33.6	QCNI	Ex -ante	100	0	0	No	Sep-14			Awarded	
4.2.6 & 3.3.3(A)	Component Coordinator 2 and Environmental Evaluation Specialist	67.25	QCNI	Ex-ante	100	0	0	No	Dec-13			Awarded	
5.1.2	Baseline Design & Implementation Consultant	16	SSS	Ex-ante	100	0	0	No	Aug-12	Oct-12		Awarded	
5.1.4	Mid Term Evaluation	25	QCII	Ex-post	100	0	0	No	Jul-13	Jul-13		Awarded	
Total:		15498											
KEY:													
² Goods and Works: ICB: International competitive bidding; LIB: limited international bidding; NCB: national competitive bidding; PC: price comparison; DC: direct contracting; FA: force account; PSA: Procurement through specialized agencies; PAs: Procurement agents; IA: Inspection agents; PLFI: Procurement in loans to financial intermediaries; BOO/BOT/BOOT: Build, own, operate/build, operate, transfer/build, own, operate, transfer; PBP: Performance-based procurement; PLGB: Procurement under loans guaranteed by the Bank; PCP: Community participation procurement; Consulting Firms: QCBS: Quality- and cost-based selection; QBS: Quality-based selection; FBS: Selection under a fixed budget; LCS: Least-cost selection; CQS: Selection based on the consultants' qualifications; SSS: Single-source selection; Individual Consultants: QCNI: Selection based on comparison of qualifications of national individual consultants; QCII: Selection based on comparison of qualifications of international individual consultants.													
³ Applicable only to Goods and Works in case the new Policies apply. In the case of previous Policies, it is applicable to Goods, Works and Consulting Services.													
⁴ Column "Status" will be used for retroactive procurement and when updating the procurement plan.													

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JUSTIFICATION FOR PROCUREMENT USING THE SOLE SOURCE METHOD													
1.1.1-Export Market Access – Market Research Abroad, 1.1.1(A).Market and related workshop, 1.2.1 Marketing and Negotiation skills workshop 1.1.3 Workshop for Exporters and Potential Exporters													
<p>The execution of the ACP has been constrained by difficulties in sourcing the required technical expertise to execute this activity. In the most recent bidding activity, the sole qualified bidder tendered a price which was more than three times the estimated budget of USD\$48,000. Following consultation with regional development partners, IICA has agreed to provide technical assistance to the programme based on their mandate to support small and medium scale agricultural and rural producers to penetrate local, regional and international markets and their ongoing work in development of the local agricultural sector. IICA has proven capacity, specialized knowledge and <i>experience of exceptional value</i> in this area required to execute this activity. Based on the agreement, the ACP will pay airfare, accommodation and per diem for three IICA consultants amounting to approximately US\$41,000.00. While the savings indicated is important, the main justification for selecting IICA using the sole source method is due to its experience of exceptional value in the field of market studies.</p>													
1.1.1 C Farmer Enterprise Management Capacity Building to the US, 1.1.1 H Local Supply export readiness analysis, 1.1.4 Group Dynamics/Capacity Building Workshop (Farmers/Producers)													
Being implemented through Technical Cooperation agreement with IICA													
1.2.1 Group Dynamics Workshops, 1.2.1(B) 1.2.3 Cluster sensitization and cluster formation workshop, 1.2.3 (A) Leadership & Organization skills workshop													
<p>These activities will be undertaken by IICA and coordinated by a Cluster Coordinator who is expected to join the ACP team shortly. The ACP intends to work with IICA in critical consultancies and workshops in the above areas. IICA has a mandate to support the Member States such as Jamaica in their efforts to increase and extend innovation in agriculture, to improve productivity, food security, competitiveness and trade facilitation. This alliance with IICA expected to result in significant savings to the ACP with IICA providing high quality service based on its experience and proven track record in this area.</p>													
1.2.2 - Farmer field school workshop, 1.2.2(A) –Create and manage demonstration plots for Onion and Iris potato													
<p>Rural Agricultural Development Agency (RADA) will be engaged to conduct the farmer field school and manage three demonstration plots for onion and Irish potato. Conducting farmer field school is consistent with the operations of RADA. They have conducted several training sessions with farmers under this component and conducting the farmer field school will be a natural continuation of such training. As far as we are aware no other entity in Jamaica conducts farmer field school which would make a bidding process futile. RADA is the only entity in Jamaica that offers extension services (including training) to farmers. RADA has the technical capacity and institutional structure to respond to farmers on an ongoing basis even after the training is completed. RADA therefore has the experience of exceptional value for the service.</p>													
1.2.2 (B). Videographer- video/publication on post-harvest handling													
<p>The Jamaica Information Service (JIS) is to be engaged to produce a video publication and 8000 brochures on GAP and Post Harvest Handling. The JIS possesses the necessary technical and creative competencies with decades of experience in production of works of a similar nature and as an inter-government agency, there are significant cost savings to be achieved against that of open market tendering. Through time reserved for government broadcast on electronic media, the JIS can also significantly increase the exposure of the information being disseminated beyond the initial scope of the project. JIS therefore has the experience of exceptional value for service.</p>													

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1.2.7. Residential Training Courses – International Agribusiness & Marketing 3.3 Conduct Value Chain Strategic Training and Stakeholders workshop														
<p>These are specialized Training will also be provided by IICA targeting resource persons in the MOAF along with other stakeholders in the agricultural sector. IICA assists the countries like Jamaica in developing the policies, institutional frameworks and capabilities required to create enabling environments for agribusinesses. IICA will also help Jamaica to develop public policies, strategies and institutions for the promotion and development of more transparent and efficient local markets, and to develop mechanisms and tools that will reduce risks and enable small-scale producers to establish more links with markets. Moreover, it helps to develop strategies and strengthen the institutional framework for promoting international agricultural trade as a factor in development; and assists its member countries in developing capabilities that will enable them to better administer the trade agreements they sign and take greater advantage of them.</p>														
1.3.1 Soil test and water analysis within the agro parks														
Justification for 2.1.2 A & B														
<p>These tests and analysis will be conducted by agencies of the government such as Water Resource Authority (WRA) which have the capacity to carry out these analyses. The budgeted sum of US\$7000 for this activity is relatively small and is another justification for the sole source method of procurement.</p>														
2.1.1B Diploma in Veterinary Public Health, 2.1.1F - MOH Training EPI action, 2.1.1														
<p>These programmes are not offered by any local university. The Diploma in Veterinary Public Health is a specialized course which is only offered regionally by the University of Trinidad and Tobago (UTT). This case UTT is the <i>sole purveyor of this training regionally and has experience of exceptional value for the provision of training services;</i></p>														
<p>For the training in International Epidemiology (B), facilitate the upgrading the national systems for Food-borne Illness (FBI) surveillance, this training represents a continuation of the strengthening of the National Surveillance Unit in surveillance, statistical analysis and reporting on FBI's. The International Course in Applied Epidemiology is cosponsored by the Emory University and the Centres for Disease Control and Prevention and represents a <i>natural continuation of services provide by the institution</i>, in that the MOH has previously utilized this institution for epidemiology training of previous occasion, including two courses sponsored by ACP in 2012;</p>														
<p>All 2.3.1 training courses are geared toward upgrading the technical capacity of the Veterinary Services laboratory services; training topics have been prioritized to facilitate laboratory accreditation. These programmes are not offered by any local universities or training institutions. Each overseas training institution is elected based on the best fit of curriculum with specific training needs.</p>														
(A) Overseas training Molecular Biology Techniques – University of Warwick														
(B) Measurement of Uncertainty - Joint Research Institute														
(C) Practical and applied Gas Chromatography - American Chemical Society Professional Education														
(D) Overseas Training in Quality Assurance – UK Accreditation Services														
(E) Overseas training (epidemiology surveillance, risk analysis) –University of Colorado, USA														
Given the relatively small budget for all these training activities and the fact that each training course will be selected in line with specific training need and budget, the sole source procurement methodology will be utilized.														

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2.1.3 C Elevator Bucket for Metal Detector for Fisheries Export Division														
Existing sections of the Metal Detector already installed, was acquired through direct Contracting for the supply and installation of a Spiral Gravity Separator and bucket Elevator to Profile Industries of Rogers, Minnesota, USA Continued association with Profile Industries in this matter allows for standardization of equipment (Clause 3.6 b) and a smooth continuation of the installation process														
2.1.1D Method of Determination of Drug Residue in Aquaculture, Meats & Poultry, 2.1.2 E MOH Training EPI in action (overseas), 2.1.2 F Surveillance activity & application to OIE for disease free status – FMD &CSF														
This course is to be sourced from a sole institution providing the course material within the timeframe required.														
2.3.1 (H) Overseas training Molecular Biology Techniques (USA)														
This course is to be sourced from a sole institution providing the course material within the timeframe required.														
2.3.2 F Surveillance activity & application to OIE for disease free status – FMD &CSF														
Based on difficulties faced by the ACP in procurement specialist consultancy services for all Components of the programme (including a non-response to bids and non-compliant bids) and subsequent intensive consultation with agricultural health and food safety stakeholders, a new approach has been proposed for the surveillance of animal disease. This activity will be now be coordinated by and executed by a Technical Committee and relevant animal health entities. This approach was agreed during the IDB Administrative Mission of August 16 th Review of Component 2.														
The activity will be led by the Veterinary Service Division (VSD), which is mandated to (i)develop policies to ensure that Jamaica remains free of exotic disease and (ii) conduct surveillance and monitoring for animal diseases as part of its current work programme. Funding support of the ACP will be used to update the current surveillance programme which is in place; review the protocols with a view to increase sampling and inspection as appropriate; pay additional expenses which will be incurred for active surveillance and monitoring towards declaring disease free status for Classical Swine Flu and Foot& Mouth Disease. While these GOJ agencies lack the budget to carry out effective surveillance, these activities are actually part of their work programmes and the entities already have the technical capacity to successfully execute. The sole sourcing of services in this instance will be utilized given the fact that only VSD, in collaboration with relevant animal health agencies, can successfully execute this activity given its island-wide presence and its years of experience in surveillance for animal diseases.														
2.3.2 H ISO 22000 & 14001 Training inetrnationally to support certification of agro-parks														
This is the only entity to provide the service														
2.3.2 J Farm-to Table Study Programme for food protection, safety, public health and animal health and welfare														
This course is being offered by the Costa Rica Government														
2.3.6 West Indian Fruit Fly Surveillance Project														
5.1.3 Baseline survey for agro-parks														
To be done by the MOAF/AMID will be engaged to do this. Only travelling being paid under this arrangement.														

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					IDB%	GOJ			Publication of specific procurement notice	Signing of Contract	Completion of Contract		
<p>3.1.1 Technical Seminars – These seminars will target mainly farmers on the four agro parks and other resource persons within AIC and MOAF. The seminars will be by representatives from IICA along with resource persons in RADA. These programmes will look at production systems and management from the methodological and operational side of agricultural operations. IICA with its vast knowledge and expertise in the agribusiness can provided information and techniques to support stakeholders in their efforts to increase and extend innovation in agriculture, in order to improve productivity, competitiveness and trade. IICA undoubtedly has experience of exceptional value to provide this service</p>													
<p>3.2.2A Demonstration plots, 3.2.2 Farmer Field Schools (Onion, Pineapple, Sweet Potato and Irish Potato)</p> <p>These demonstration plots on the agro parks will be managed by RADA as part of its mandate to promote best practices in the agricultural sector. The operations of demonstration plots and farmer field schools on the agro parks will be conducted by RADA which has experience of exceptional value for the services. RADA as part of its core function provides training to farmers across the island on proper farming techniques. The entity has developed a high level competence in the administration and execution of farmer field schools. They have successfully conducted farmer field schools on other Agro Parks such as Plantain Garden River (PGR). RADA is in a position to provide post farmer school visits and consultation which are usually required. RADA undoubtedly has experience of exceptional value to provide this service.</p>													
<p>2.3.2 (B) Microsoft has an application called SharePoint 2010, works naturally in Microsoft office, a web-based intranet that can help to improve the organization's effectiveness by streamlining the management of data, storage of data and access to data. It makes it easier for people to work together.</p>													
<p>3.2.2 (J)Purchase of Irrigation Design Software. - W-CADI</p> <p>This is a patented software that can only be purchased from a single supplier.</p>													
<p>3.2.2 (A3) Infrastructure Electrical Works - New Forrest Duff House 3.2.2 (B3) Infrastructure Electrical Works - Yallahs 3.2.2 (C4) Infrastructure Electrical Works - Springplain / Ebony</p>													
<p>The JPSCo is the only Provider of this work.</p>													