

PROCUREMENT PLAN

AGRICULTURAL COMPETITIVENESS PROGRAMME

Project Number 2444/OC-JA

Period comprised in this Procurement Plan: January 2016 to May 2017

Ref. No. ¹	Description of and category of procurement contract	Estimated cost in (US\$ 000)	Estimated cost in (JMD 000)	Procurement method ²	Review (ex-ante or ex-post)	Source of financing and percentage			Prequalification ³ (Yes/No)	Estimated Dates			Status ⁴ (pending, in process, awarded, cancelled)
						IDB%	GOJ			Publication of specific procurement notice	Signing of Contract	Completion of Contract	
	GOODS												
2.1.2 F	Purchase equipment and supplies MOH/EH, VSD, FSPID, MIIC, Bodles, Plant Health Labs and RADA (Lot 4-6)	321.65	38,919.65	ICB	Ex-Ante	100%	0	0	No	Dec-15	17-May-16	24-Feb-17	In Progress
2.3.2 M7	GAP Equipment Stationary and Material	10.00	1,210.00	PC	Ex-post	100%	0	0	No	Jan-16	14-Feb-16	12-Oct-16	In Progress
3.2.2 (J)	Purchase of Irrigation Design Software. - W-CADI	10.00	1,210.00	SSS	Ex-post	100	0	0	No	Nov-15	30-Nov-15	25-Dec-16	In Progress
3.2.2 (Q)	Ebony Park Spring Plain Demo Plot - Sweet Potato	8.00	968.00	PC	Ex-post	100%	0	0	No	Jul-16	31-Aug-16	30-Nov-16	Pending
3.2.2 Q1	Ebony Park Spring Plain Demo Plot - Onion	7.00	847.00	PC	Ex-post	100%	0	0	No	Jul-16	31-Aug-16	30-Nov-16	Pending
3.2.2 Q1A	Ebony Park Spring Plain Demo Plot - Water Melon	5.00	605.00	PC	Ex-post	100%	0	0	No	Jul-16	31-Aug-16	30-Nov-16	Pending
3.2.2 Q2	Ebony Park Spring Plain Farmer Field School - Onion, Sweet potato & Melon	6.00	726.00	PC	Ex-post	100%	0	0	No	Jul-16	31-Aug-16	30-Nov-16	Pending
	SUB-TOTAL - GOODS	367.65	44485.65										

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B	WORKS												
2.3.2 M 1	GAP Infrastructure works in Ebony Park/ Spring Plain - 4 Sanitation Facility [(1 Ebony 3 Spring Plain)(1 already in Spring Plain)] - 2 Chemical Storage House (1 in the vicinity of the young farmers) - 1 Packaging Shed (Spring Plain) in the vicinity of the young farmers	290.00	35,090.00	NCB	Ex-ante	100%	0	0	No	Apr-16	14-Jul-16	12-Dec-16	Pending
2.3.2 M2	GAP Infrastructure works in PGR & Yallahs - 2 Sanitation Facility (i.e. Male & Female Bathrooms) - 1 Chemical Storage Room - 1 Packing Shed (No)	100.00	12,100.00	NCB	Ex-ante	100%	0	0	No	Apr-16	14-Jul-16	12-Dec-16	Pending
2.3.2 M3	GAP Infrastructure works in New Forest/Duff House - 2 Chemical Storage House - 2 Packing Sheds - 1 Sanitary Facility	140.00	16,940.00	NCB	Ex-ante	100%	0	0	No	Apr-16	14-Jul-16	12-Dec-16	Pending
3.2.2 (B) 2	Electrical Infrastructure Yallahs Design, Supply & Install	20.00	2,420.00	NCB	Ex-ante	100%	0	0	No	Apr-16	12-Jul-16	23-Dec-16	Pending
3.2.2 D	New Agro Park	182.89	22,129.69	ICB	Ex-ante	100%	0	0	No	Apr-16	14-Jul-16	12-Dec-16	Pending
3.2.2.0	Advertising costs for Agro Park Infrastructural Development	6.00	726.00	PC	Ex-Post	100%	0	0	No	Apr-16	11-Sep-16	23-Dec-16	Pending

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3.5.2	Establishment of New Agro Park at Hounslow (Roads, drains and irrigation networks)	811.48	98,189.08	NCB	Ex-ante	100%	0	0	No	Apr-16	11-Sep-16	23-Dec-16	Pending
	SUB-TOTAL - WORKS	1550.37	187,594.77										
C	NON CONSULTANCY SERVICES												
1.1.1	Export Market Access and the Development of the Export market Platform	45.00	5,445.00	SSS	Ex-ante	100%	0	0	No	Jan-15	20-Feb-15	30-Nov-16	In Progress
1.1.1 C	Farmer Enterprise Management Capacity Building (77) to the US-Airfare , accommodation and per diem for two IICA Consultants and cost for 8 workshops	30.00	3,630.00	PC	Ex-ante	100%	0	0	No	Jun-16	1-Jul-16	30-Jul-16	Pending
1.1.1 E	Value Chain Institutional Strengthening 4 workshops to include participants the MICAF, RADA, AIC, ACP , Exporters and the Agro-Park. Airfare , accommodation and per diem for two IICA Consultants	9.80	1,176.00	PC	Ex-Ante	100%	0	0	No	Apr-16	1-May-16	28-Oct-16	In Progress
1.1.1 F	Technical Cooperation Support	6.00	726.00	PC	Ex-ante	100%	0	0	No	Aug-14	30-Aug-16	22-Jan-17	In Progress
1.1.1 K	Farmer/Exporter (Business Mission to the US) Airfare, per diem and ground transport for 5 MICAF/ACP Official and 10 Producers/Exporters and 6 Presenters	25.00	3,025.00	PC	Ex-ante	100%	0	0	No	Jun-16	1-Aug-16	30-Aug-16	Pending
1.1.4	Group Dynamics/Capacity Building Workshop (Farmers/Producers) 40 Workshops and 5 Presenters	25.00	3,025.00	PC	Ex-ante	100%	0	0	No	May-15	23-Jun-15	31-Mar-16	In Progress
1.2.3 A	Leadership & Organization Skills Workshops 52 workshops	22.00	2,662.00	PC	Ex-ante	100%	0	0	No	22-Apr-16	28-May-16	22-Jul-16	Pending
1.2.3 B	Promotional Activities for Component 1	15.00	1,815.00	PC	Ex-ante	100%	0	0	No	Jul-15	10-Aug-15	22-Sep-16	In Progress
1.3.1 A	Market Linkage for the UK. (Airfare, Accommodation, Per Diem for 5 MICAF/Personell with cost share for 10 agro-park producers supported by JAMPRO	40.00	4,840.00	PC	Ex-ante	100%	0	0	No	Dec-14	8-Feb-16	28-Jun-16	In Progress
2.2.1 (B)	Workshop on Pest Surveillance and to update preparedness plan (medfly)	12.00	1,452.00	PC	Ex- ante	100%	0	0	No	1-May-16	10-Jun-16	30-Jun-16	Pending

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2.2.6 A	Pesticides Survey Training Workshops (Venue Rental, Meals)	5.50	665.50	PC	Ex-Post	100%	0	0	No	1-May-16	10-Jun-16	30-Jun-16	Pending
2.2.6 E	Results Presentation ceremony for the Pesticide Survey and Research	4.10	496.10	PC	Ex-Post	100%	0	0	No	Aug-16	2-Sep-16	30-Oct-16	Pending
2.2.6 F	PR activities for Pesticides survey: Promotional Material	1.00	121.00	PC	Ex-Post	100%	0	0	No	Aug-16	2-Sep-16	30-Oct-16	Pending
2.3.1 (G)	Implement workshops for implementation and strategic planning for the AH Policy	2.00	242.00	PC	Ex-post	100%	0	0	No	May-16	15-Jun-16	30-Jul-16	Pending
2.3.2 E	Organize and execute workshop to revise and update animal diseases surveillance procedures and manuals	3.00	363.00	PC	Ex-post	100%	0	0	No	Apr-16	15-May-16	30-May-16	Pending
2.3.2 F1	OIE: Freedom Application	16.00	1,936.00	SSS	Ex-Post	100%	0	0	No	Dec-15	1-Feb-16	15-Aug-16	In Progress
2.3.2 M8	GAP Workshop & Training- Quality Management Systems, GAP Awareness, Food Handlers certification, HACCP, Plant Protection fertilizer and IPM, Documentation process mapping and root cause analysis, Food safety, First Aid , GAP Auditor Experience, Food Safety Management Systems, Farm Assurer	30.00	3,630.00	PC	Ex-post	100%	0	0	No	Jan-16	14-Feb-16	12-Oct-16	In Progress
3.2.2A	Value Chain Institutional Strengthening (Strengthening Institutional Capacity in Value Chain Development)	34.00	4,114.00	PC	Ex-ante	100%	0	0	No	Apr-16	11-Jun-16	13-Sep-16	Pending
3.2.3	International conferences and market access assessment to create and strengthen agri-business linkages	15.00	1,815.00	PC	Ex-ante	100%	0	0	No	Apr-16	1-May-16	30-Oct-16	Pending
3.3.1	Workshop: Value Chain Strategic Workshop - Export Management Capacity Building (MOAF, AIC, RADA, ACP, Exporters)	6.00	726.00	PC	Ex-ante	100%	0	0	No	Apr-15	21-Jun-16	30-Dec-16	Pending
4.3.3 D	PIU Training & Workshop	53.00	6,413.00	PC	Ex-ante	100%	0	0	No	Jun-15	23-Jun-16	17-Aug-16	In Progress
4.3.3 D1	PIU Servers & Equipment	15.00	1,815.00	PC	Ex-post	100%	0	0	No	Dec-15	18-Jan-16	23-Mar-16	In progress

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4.3.3 E	General Administrative activities- Advertisement , Office Supplies etc.	25.00	3,025.00	PC	Ex-post	100%	0	0	No	Oct-10	Dec-10	20-Feb-17	In Progress
	SUB-TOTAL - NON-CONSULTANCY SERVICES	439.40	53,157.60										

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D	CONSULTANCY SERVICES												
1.1.2/ 2.1.3/2.3.3 and 3.1	Public Relation/ Information Events	20.00	2,420.00	QCBS	Ex-ante	100%	0	0	No	May-16	11-Jun-16	9-Jan-17	Pending
1.2.2B	Videographer- video/publication on post-harvest handling.	13.00	1,573.00	SSS	Ex- ante	100%	0	0	No	May-16	28-Jul-16	30-Nov-16	Pending
2.1.2 D	National consultant for short-term attachment to National Surveillance Unit	20.00	2,420.00	QCNI	Ex-ante	100%	0	0	No	Jan-16	11-May-16	5-Nov-16	In Progress
2.1.2 G	Hire international consultant to review the surveillance system of foodborne illnesses; update and edit FBD manuals	40.00	4,840.00	QCII	Ex-ante	100%	0	0	No	Jan-16	11-May-16	9-Sep-16	In Progress
2.1.4	Hire national consultant(s) to develop, produce and disseminate manuals and protocols on GAP/ GMPs for major non-traditional products.	40.00	4,840.00	QCNI	Ex-Ante	100%	0	0	No	Apr-16	18-Aug-16	28-Feb-17	Pending
2.1.4 A	Hire three (3) national consultants to provide technical assistance for the implementation of food safety assurance requirements in supported value chains (Prepare procedures manuals and for integrated food safety assurance based on GAP, GMP, HACCP & SSOPs).	111.30	13,467.30	QCNI	Ex-Ante	100%	0	0	No	Apr-16	18-Aug-16	28-Feb-17	Pending
2.2.6 B	Pesticide Survey: Travelling for RADA officers conducting survey	12.60	1,524.60	SSS	Ex-Post	100%	0	0	No	May-16	2-Aug-16	2-Nov-16	Pending
2.2.6 D	Pesticide Survey Data Coding Entry analysis	6.80	822.80	SSS	Ex-Post	100%	0	0	No	Jan-16	2-Mar-16	10-Apr-16	Pending
2.3.2 M10	GAP Consultant	60.00	7,260.00	SSS	Ex-Ante	100%				May-16	1-Jun-16	30-Jul-16	Pending
2.3.2 M4	Employment of 3 Implementing Officers and 1 Compliance Manager for GAP certification	143.00	17,303.00	QCNI	Ex-post	100%	0	0	No	Oct-15	1-Jan-16	31-Dec-16	In Progress
2.3.2 M5	GAP application and certification	70.00	8,470.00	SSS	Ex-ante	100%	0	0	No	Aug-16	14-Sep-16	12-Dec-16	Pending

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2.3.2 M6	GAP PR activities	30.00	3,630.00	QCBS	Ex-post	100%	0	0	No	Apr-16	14-Jun-16	12-Apr-17	Pending
2.3.3 B	Bulletins on AH issues - Development of promotional material for AH	10.00	1,210.00	QCNI	Ex-post	100%	0	0	No	Apr-16	1-Jul-16	30-Oct-16	Pending
2.3.8	Consultancy to Establish FS, PH and AH Laboratory Networks with QA Systems incorporated	20.00	2,420.00	QCBS	Ex-ante	100%	0	0	No	Mar-16	1-May-16	30-Sep-16	Pending
3.2.2 A2.1	Land Surveying Consultancy for New Forrest Duff House Parking Facility	1.65		CQS	Ex-ante	100%	0	0	No	Feb-16	Apr-16	Apr-16	In progress
3.3.3 (B)	International Consultant to scope PPP Financing Structuring protocols and documentation required for the development of a Equity Finance PPP	30.00	3,630.00	QCII	Ex-ante	100%	0	0	No	May-16	1-Jul-16	1-Oct-16	Pending
3.4.1A	Water Based Environmental Analysis, Water analysis within the four agro-parks	349.74	42,318.88	QCBS	Ex-ante	100%	0	0	No	Sep-14	30-Mar-16	30-Dec-16	In progress
3.2.2 D4	Sociologist for Hill Run Agro Park	50.00	6,050.00	QCII	Ex-Post	100%	0	0	No	Apr-16	20-Jun-16	28-Feb-17	Pending
5.1.1	M&E Officer	30.00	3,630.00	QCNI	Ex-post	100%	0	0	No	Jan-15	1-Feb-16	1-Jan-17	In progress
5.1.4	Consultancy to finalise project	40.00	4,840.00	QCNI	Ex-ante	100%	0	0	No	Oct-16	1-Dec-16	1-Apr-17	Pending
	SUB-TOTAL - CONSULTANCY SERVICES	1098.10	132,669.58										
	SUB-TOTAL TO BE AWARDED	3455.52	417,907.60										
AWARDED & COMPLETED													

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GOODS													
1.2.2 A	Training Materials and Equipment for Farmer Field Schools	15.00	1,815.00	PC	Ex-post	100%	0	0	No	Apr-14			Awarded
2.1.2 A	Computers, GPS and ICT peripherals for labs and AIT Unit	52.50	6,352.50	PC	Ex-ante	100%	0	0	No	Dec-13			Awarded
2.1.2 C	Purchase equipment and supplies MOH- EH, VSD, FSPID/MIIC, Bodles Plant Health labs, PQ Risk Analysis Unit and RADA (Lot 1-3)	261.42	31,631.82	ICB	Ex-ante	100%	0	0	No	Jan-14	Apr-15	17-Sep-15	Awarded
2.1.2 F1	Purchase equipment and supplies MOH/EH, VSD, FSPID, MIIC, Bodles, Plant Health Labs and RADA (Contract 1)	11.06	1,338.26	ICB	Ex-Ante	100%	0	0	No	Oct-12			Completed
2.1.2 F2	Purchase equipment and supplies MOH/EH, VSD, FSPID, MIIC, Bodles, Plant Health Labs and RADA (contract 2)	25.63	3,101.23	ICB	Ex-Ante	100%	0	0	No	Oct-12			Completed
2.1.3 C	Elevator Bucket for Metal Detector for Fisheries Export Division	31.82	3,850.22	SSS	Ex-Ante	100%	0	0	No	Dec-14	15-Apr-15	29-Sep-15	Awarded
2.2.2 (B)	Purchase of equipment for Pesticide analysis, Gas Chromatograph Mass Spectrometer	140.00	16,940.00	NCB	Ex-ante	100%	0	0	No	Dec-14	22-Apr-15	7-Oct-15	Awarded
2.2.2 (C)	RT-PCR Real time mini kits for Bodles	5.00	605.00	PC	Ex-ante	100%	0	0	No	Jan-15	30-Apr-15	21-May-15	Awarded
2.2.2(E)	Refractometer for Bodles	0.05	6.05	PC	Ex-ante	100%	0	0	No	Nov-14	22-Apr-15	7-Oct-15	Awarded
2.2.3	West Indian Fruit Fly Surveillance Project (The purchase of trapping equipment)	20.00	2,420.00	PC	Ex-ante	100%	0	0	No	Apr-15	18-May-15	16-May-16	Awarded
2.2.8	Procurement of 16000 Delta Traps, TriMed lure and inserts	95.00	11,495.00	PC	Ex-Ante	100%	0	0	No	Oct-14			Awarded
2.3.2 B	Microsoft Share Point 2010	7.00	847.00	SSS	Ex-Ante	100%	0	0	No	Aug-14			Awarded
2.3.2 F4	OIE: Materials and equipment for OIE training	4.50	544.50	PC	Ex-Post	100%	0	0	No	Nov-15	30-Nov-15	15-Dec-15	Awarded
2.3.4	Equipment for AIT (tagging equipment and cattle passport)	43.00	5,203.00	ICB	Ex-ante	100%	0	0	No	Sep-12			Awarded
2.3.4 D	Restraint Material for NAITS	1.30	157.30	PC	Ex-ante	100%	0	0	No	Dec-14	29-Apr-15	9-Jun-15	Awarded
2.3.4 F	Equipment for AIT/Security Paper	9.00	1,089.00	PC	Ex-ante	100%	0	0	No	Sep-14	29-Apr-15	9-Jun-15	Awarded

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3.2.2 (E)	New Forrest Duff House Farmer Field School – Sweet Potato and Onions	5.38	650.98	PC	Ex-ante	100%	0	0	No	Jul-14			Completed
3.2.2 (B)	New Forrest Duff House - 1 Farmer Field School	2.27	274.67	PC	Ex-ante	100%	0	0	No	Dec-13			Completed
3.2.2 (C)	New Forrest Duff House - 2 No. Demo Plots Onions (0.5 acres each)	10.76	1,301.96	PC	Ex-Ante	100%	0	0	No	Dec-13			Completed
3.2.2 (F)	New Forrest Duff House Demo Plot – 1 acre Sweet Potato	25.56	3,092.76	PC	Ex-ante	100%	0	0	No	Jul-14			Completed
3.2.2 (H)	Yallahs Demo Plot – 1 acre Sweet Potato	30.75	3,720.75	PC	Ex-post	100%	0	0	No	Jul-14			Awarded
3.2.2 (K)	Yallahs Demo Plot – Sweet Potato	10.00	1,210.00	PC	Ex-post	100%	0	0	No	Aug-15	17-Sep-15	30-Dec-15	Awarded
3.2.2 (L)	Yallahs Demo Plot – Onions	8.00	968.00	PC	Ex-post	100%	0	0	No	Aug-15	17-Sep-15	30-Dec-15	Awarded
3.2.2 (M)	Yallahs & New Forrest Duff House Farmer Field School - Sweet Potato	8.00	968.00	PC	Ex-post	100%	0	0	No	Aug-15	17-Sep-15	30-Jan-16	Awarded
3.2.2 (N)	New Forrest Duff House Demo Plot – Sweet Potato	8.00	968.00	PC	Ex-post	100%	0	0	No	Aug-15	1-Oct-15	30-Jan-16	Awarded
3.2.2 A	New Forrest Duff House - Demonstration plot and FFS (MD2 Pineapples) 1/2 acre	15.31	1,852.51	PC	Ex-ante	100%	0	0	No	Dec-13			Completed
3.2.2 G	New Forrest Duff House Farmer Field School – Sweet Potato and Onions	7.00	847.00	PC	Ex-Ante	100%	0	0	No	Jun-14			Completed
3.2.2 Q3	Sweet Potato Clean Seed Development	57.00	6,897.00	PC	Ex-post	100%	0	0	No	Mar-15	22-Jul-15	2-Feb-16	Awarded
3.2.2 Q4	Sweet Potato Clean Seed Procurement	25.00	3,025.00	PC	Ex-post	100%	0	0	No	Mar-15	22-Jul-15	2-Feb-16	Awarded

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4.1.1 (B)	Office: Office Equipment , Furniture and Supplies for PIU	36.50	4,416.50	PC	Ex-post	100%	0	0	No	Oct-10	Nov-10	18-Feb-17	Awarded
4.1.1A	Office Equipment , Furniture and Supplies for PIU	27.00	3,267.00	PC	Ex-post	100%	0	0	No	Oct-13			Awarded
4.2.7	Equipment and Supplies	5.00	605.00	PC	Ex-ante	100%	0	0	No	Mar-14			Awarded
	SUB-TOTAL : AWARDED (GOODS)	998.81	120,856.01										

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						IDB%	GOJ			Publication of specific procurement notice	Signing of Contract	Completion of Contract	
WORKS													
2.2.1 (A)	Refurbish RD Bodles Plant Health labs	101.00	12,221.00	NCB	Ex-ante	100%	0	0	No	Sep-14	19-Dec-15	11-Mar-16	Awarded
2.2.1 (C)	Construction of contraband room at Montego Bay export complex	67.00	8,107.00	NCB	Ex-ante	100%	0	0	No	Dec-14	19-Dec-15	11-Mar-16	Awarded
2.3.1	Refurbish facilities of 2 parish offices – Hanover and Portland	170.00	20,570.00	NCB	Ex-ante	100%	0	0	No	Sep-14	11-Nov-15	23-Feb-16	Awarded
2.3.1 (F)	Refurbish Quarantine Laboratory at Plumb Point	90.00	10,890.00	NCB	Ex-ante	100%	0	0	No	Sep-14	12-Dec-15	23-Mar-16	Awarded
3.2.2 (B 1)	Infrastructure Yallahs 11,000 M of farm access way (306.9)	806.21	97,551.41	NCB	Ex-ante	100%	0	0	No	Jan-14	May-14		Awarded
3.2.2 (B 2)	Infrastructure Yallahs 5,000 M on farm water channel way (57.5)	980.00	118,580.00	NCB	Ex-ante	100%	0	0	No	Jan-14	May-14		Awarded
3.2.2 (C 2)	Infrastructure Spring Plain/Ebony Pipes, fittings, valves motors etc.	1945.50	235,405.50	NCB	Ex-ante	100%	0	0	No	Dec-13	May-14	Oct-14	Awarded
3.2.2 (C 3)	Infrastructure Spring Plain/Ebony Re establish 3400M access way (904.8) and 800M of on farm water channel (482)	752.17	91,012.57	NCB	Ex-ante	100%	0	0	No	Dec-13	May-14	Oct-14	Awarded
3.2.2 (C4)	Infrastructure Electrical Works - Spring plain / Ebony	68.00	8,228.00	SSS	Ex-ante	100%	0	0	No	Jun-15	Jul-15	Nov-15	Awarded
3.2.2 A1	Infrastructure- New Forrest Duff House 8,000 M Farm access way 2,300 M Water channel way	693.67	83,934.07	NCB	Ex-ante	100%	0	0	No	Jan-14	May-14	Oct-14	Awarded
3.2.2 A2	Infrastructure New Forrest Duff House Packaging Facility	600.00	72,600.00	NCB	Ex-ante	100%	0	0	No	Jan-14	May-14	Oct-14	Awarded
3.2.2(C 1)	Infrastructure Spring Plain/Ebony Irrigation: Pumps, and Pump Houses,	647.72	78,374.12	NCB	Ex-ante	100%	0	0	No	Feb-14	May-14	Oct-14	Awarded

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4.1.1(C)	PIU Housing	50.50	6,110.50	PC	Ex-ante	100%	0		No	12-Dec-15	30-Dec-15	2-Feb-16	In progress
3.2.2 (A3)	Infrastructure Electrical Works - New Forrest Duff House	50.00	6,050.00	SSS	Ex-ante	100%	0	0	No	Jan-16	Mar-16	Jun-16	Awarded
	SUB-TOTAL: AWARDED (WORKS)	4911.88	594,337.48										

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						IDB%	GOJ			Publication of specific procurement notice	Signing of Contract	Completion of Contract	
NON CONSULTANCY SERVICES													
1.1.1	Export Market Access – Market Research Abroad	48.60	5,880.60	QCBS	Ex-ante	100%	0	0	No	Jun-13			Cancelled
1.1.1 (A)	Development of Export Market Platform	4.90	592.90	PC	Ex-ante	100%	0	0		Feb-14	Mar-14	Mar-14	Completed
1.1.1 B	Export Management Capacity Building institutions (7) to the US	7.00	847.00	PC	Ex-ante	100%	0	0	No	Jan-15			Awarded
1.1.1 G	Export Market Access and the Development of the Export market Platform with special emphasis on two sweet potato varieties for mainstream markets	45.00	5,445.00	PC	Ex-Ante	100%	0	0	No	Nov-14			Awarded
1.1.1 H	Local Supply export readiness analysis (15)	15.00	1,815.00	SSS	Ex-ante	100%	0	0	No	Dec-14	8-May-15	31-Jul-15	Awarded
1.1.1 J	US Buyer Mission to Jamaica.(18)	18.00	2,178.00	PC	Ex-ante	100%	0	0	No	May-15	29-May-15	20-Aug-15	Awarded
1.1.1 L	Export Management Capacity Building Farmers/Exporters to US	12.00	1,452.00	PC	Ex-ante	100%	0	0	No	May-15	29-May-15	20-Aug-15	Awarded
2.1.1 B	Diploma in Veterinary Public Health (overseas)	40.00	4,840.00	SSS	Ex-ante	100%	0	0	No	Sep-13			Awarded
2.1.1E	Prepare and disseminate bulletin on National Food Safety Policy	10.00	1,190.00	PC	Ex-post	100%	0	0	No	Oct-15	16-Nov-15	30-Nov-15	Completed
2.1.2 B	Workshop on pest surveillance	6.00	726.00	PC	Ex-post	100%	0	0	No	Feb-13			Completed

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2.1.3	Organize Food Safety Week- 2013	10.89	1,317.69	PC	Ex-ante	100%	0	0	No	Sep-13			Completed
2.1.3 A	Organize Food Safety Week- 2014	10.89	1,317.69	PC	Ex-ante	100%	0	0	No	Oct-14	Oct-14		Completed
2.1.3 B	Organize Food Safety Week- 2015	15.00	1,815.00	PC	Ex-Post	100%	0	0	No	Sep-15	30-Sep-15	22-Nov-15	Awarded
2.1.5	ISO 22000 & 14001 Training internationally to support certification of agro-parks	23.00	2,783.00	SSS	Ex-Ante	100%	0	0	No	May-15	1-Jun-15	21-Aug-15	Awarded
2.1.6	Workshops to prepare and evaluate the implementation plan, budget and operational manuals to implement the National Food Safety Policy	4.00	476.00	PC	Ex-post	100%	0	0	No	Dec-15	30-Jan-16	15-Feb-16	Completed
2.2.5	Integrated Pest Management Training At Bodles Research Station	5.00	605.00	PC	Ex-ante	100%	0	0	No	Apr-15	30-Apr-15	22-Jul-15	Awarded
2.2.7	Pest Identification and Recognition Training	2.00	242.00	PC	Ex-ante	100%	0	0	No	Jul-14	Aug-14		Awarded
2.3.1 (B)	Measurement of Uncertainty	4.00	484.00	SSS	Ex-ante	100%	0	0	No	Jun-14			Completed
2.3.1 (C)	Practical and applied Gas Chromatography (Overseas)	4.00	484.00	SSS	Ex-ante	100%	0	0	No	Feb-14			Completed
2.3.1 (D)	Training in Quality Assurance (Overseas)	3.00	363.00	SSS	Ex-ante	100%	0	0	No	Oct-14			Completed
2.3.1 (E)	Overseas training (epidemiology, surveillance, risk analysis)	28.00	3,388.00	SSS	Ex-ante	100%	0	0	No	May-14			Awarded
2.3.1 (H)	Overseas training Molecular Biology Techniques (USA)	4.00	484.00	SSS	Ex-ante	100%	0	0	No	Oct-14			Completed
2.3.2 A	Practical Food Microbiology	10.00	1,210.00	SSS	Ex- ante	100%	0	0	No	Oct-14			Awarded

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2.3.2 C	Overseas training in Methods of Pesticide Residue Analysis and Laboratory Accreditation according to ISO17025	69.00	8,349.00	SSS	Ex- ante	100%	0	0	No	Apr-14			Awarded
2.3.2 D	Overseas conference 46th session of the Codex Committee on Food hygiene	4.00	484.00	SSS	Ex-Ante	100%	0	0	No	Nov-14			Awarded
2.3.2 D1	Attendance to 47th Codex Conference 2015	10.00	1,210.00	SSS	Ex-Post	100%	0		No	Sep-15	20-Nov-15	20-Nov-15	Awarded
2.3.2 F2	OIE: Elisa Test Kits and Disposables	31.00	3,751.00	PC	Ex-Post	100%	0	0	No	Apr-15	3-Oct-14	15-Aug-14	Awarded
2.3.2 F3	OIE: Stakeholders Sensitization & Training	4.00	484.00	PC	Ex-Post	100%	0	0	No	Sep-14	1-Oct-14	15-Nov-14	Awarded
2.3.2 F5	OIE: Staff Training in OIE	5.00	605.00	SSS	Ex-Post	100%	0	0	No	Nov-14	1-Feb-16	15-Feb-16	Awarded
2.3.2 L	Workshop to train farmers in personal protective equipment and environmental management	19.00	2,299.00	PC	Ex-Post	100%	0	0	No	Jul-15	1-Jun-15	21-Aug-15	Awarded
2.3.4 G	Hosting services for six months and service transfer for AIT database	11.00	1,331.00	SSS	Ex-Ante	100%	0	0	No	Dec-14			Awarded
2.3.4 H	Overseas Training in Heavy metals including mercury analysis	28.00	3,388.00	SSS	Ex-Ante	100%	0	0	No	Jul-15	1-Aug-15	1-Nov-15	Awarded
2.3.7	Method of Determination of Drug Residue in Aquaculture, Meats & Poultry	20.00	2,420.00	SSS	Ex-ante	100%	0	0	No	Jun-15	30-Jun-15	22-Jul-15	Awarded
3.2.2 (C) 8	Permits & Licence for Spring Plains	9.00	1,089.00	SSS	Ex-ante	100%	0	0	No	Jan-15			Awarded
3.2.2 C81	Permits & Licence for New Forrest Duff House	4.00	484.00	SSS	Ex-ante	100%	0	0	No	Jan-15			Awarded
3.2.2 C82	Permits & Licence for Yallahs	4.00	484.00	SSS	Ex-ante	100%	0	0	No	Jan-15			Awarded
3.2.2 C83	Permits & Licence for Hill Run	8.00	968.00	SSS	Ex-ante	100%	0	0	No	Jan-15			Awarded

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4.2.8	PIU Administrative and Promotional Expense	40.12	4,854.52	QCNI	Ex-ante	100%	0	0	No	Jan-13			Awarded
4.3.3	ACP PIU Retreat 2014	4.50	544.50	PC	Ex-ante	100%	0	0	No	Nov-14			Awarded
4.3.3 A	ACP PIU Retreat 2015	6.00	726.00	PC	Ex-ante	100%	0	0	No	Oct-15	18-Nov-15	20-Nov-15	Awarded
	SUB-TOTAL: AWARDED (NON-CONSULTANCY SERVICES)	596.40	72,136.40										
CONSULTANCY SERVICES													
1.1.5	Conduct further update to the Jamaica Agricultural Marketing Information System (JAMIS) system	7.50	907.50	QCBS	Ex- ante	100	0	0	No	Feb-13			Completed
1.2.7	international Agribusiness and marketing consultant- US Market Validation	25.00	3,025.00	SSS	Ex- ante	100	0	0	No	Feb-14			Awarded
1.3.1	Soil test and analysis within the agro-parks	1.50	181.50	SSS	Ex- ante	100	0	0	No	Nov-13			Completed

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						IDB%	GOJ			Publication of specific procurement notice	Signing of Contract	Completion of Contract	
2.1.1	Architectural Services	50.00	6,050.00	QCBS	Ex-ante	100	0	0	No	Jul-12			Awarded
2.1.1 A	Hire legal consultant to prepare legislation of the Food Safety Policy.	20.80	2,516.80	QCNI	Ex-Ante	100	0	0	No	Jun-13			Awarded
2.3.1	Consultant to provide editorial services for the Animal Health and Welfare Policy	1.60	193.60	SSS	Ex-ante	100	0	0	No	July, 2013			Awarded
3.2.2 A2	Quantity Surveying Consultancy for New Forrest Duff House Packaging Facility	13.00	1,573.00	LCS	Ex-ante	100%	0	0	No	Nov-15	28-Dec-15	28-Jul-16	Awarded
2.3.3	Purchase external hosting for (AIT database)	18.00	2,178.00	SSS	Ex-ante	100	0	0	No	Jan-14			Awarded
2.3.4 A	Animal Identification & Traceability (AIT) (including software development)	165.00	19,965.00	SSS	Ex-ante	100	0	0	No	Sep-12			Awarded
2.3.4 B	PR Consultancy for NAIT'S Programme	100.00	12,100.00	QCBS	Ex- Ante	100%	0	0	No	Sep-14	20-Nov-15	30-Mar-16	Awarded
3.1.1	Monitoring & Travelling RADA Officers	45.00	5,445.00	SSS	Ex-ante	100	0	0	No	Jan-14			Awarded
3.1.3 A	Value Chain Manager (3 #)	90.22	10,916.86	QCNI	Ex-post	100	0	0	No	May-12			Awarded
3.2.2 D 2	Hire national consultant to a Design Reeds Bed for the Hill Run Agro Park	5.00	605.00	QCNI	Ex-ante	100%	0	0	No	Nov-14	13-Apr-15	10-Aug-15	Awarded
3.2.2 E	3 Site Managers /Project Management Consultant Engineers for Agro Park Infrastructure Work	280.00	33,880.00	QCNI	Ex-ante	100	0	0	No	Jan-14			Awarded
3.3.1C	Consultancy Services Land Surveyor	22.12	2,676.52	QCNI	Ex-Ante	100	0	0	No	Oct-14			Awarded
3.3.1D	Documentation, Digitizing and Archiving of AIC/ACP Records	22.50	2,722.50	CQS	Ex-ante	100	0	0	No	Jan-13			Awarded

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3.3.2	Study of the Operational Procedures of the Agro-Investment Corporation and to Design of a Cost Recovery Mechanism	35.00	4,235.00	QCNI	Ex-Post	100	0	0	No	Aug-12			Cancelled
3.3.3 (A)	Agro-Processing and Marketing Specialist	48.00	5,808.00	SSS	EX-Ante	100	0	0	No	Apr-14			Awarded
3.3.3 C	IT Officer	36.32	4,394.72	QCNI	Ex-ante	100%	0	0	No	Feb-15	25-May-15	Jun-16	Awarded
4.2.1	Programme Director	149.46	18,084.66	QCNI	Ex-ante	100	0	0	No	Jan-13	Sep-13	Mar-15	Awarded
4.2.2	Programme Admin Assistant	46.52	5,628.92	QCNI	Ex-ante	100	0	0	No	Jul-13	Apr-13	Apr-15	Awarded
4.2.3	Financial Administrative Officer	112.10	13,564.10	QCNI	Ex-ante	100	0	0	No	Feb-13	Oct-13	Nov-15	Awarded
4.2.4	Component 1 Coordinator	35.35	4,277.35	SSS	Ex -ante					Jul-12	Dec-13		Awarded
4.2.4	Procurement Officer No. 1	47.63	5,763.23	QCNI	Ex -ante	100	0	0	No	Jan-14	Jun-14	Jun-15	Awarded
4.2.4 A	Procurement Officer No.2	43.01	5,204.21	QCNI	Ex -ante	100	0	0	No	Apr-14	Sep-14	Jul-15	Awarded
4.2.5	Procurement Assistants No. 1	38.77	4,691.17	QCNI	Ex -ante	100	0	0	No	Feb-14			Awarded
4.2.5 (A)	Procurement Assistants No. 2	33.60	4,065.60	QCNI	Ex -ante	100	0	0	No	Sep-14			Awarded

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5.1.1 A	M & E Short-Term Consultancy	26.00	3,146.00	QCNI	Ex-ante	100%	0	0	No	Mar-15	11-May-15	4-Sep-15	Awarded
5.1.2	Baseline Design & Implementation Consultant	16.00	1,936.00	SSS	Ex-ante	100	0	0	No	Aug-12	Oct-12		Awarded
5.1.3 A	Baseline survey for agro-parks	5.50	665.50	SSS	Ex-ante	100%	0	0	No	Jan-16	9-Mar-16	Jun-16	Awarded
5.1.4	Mid Term Evaluation	25.00	3,025.00	QCII	Ex-post	100	0	0	No	Jul-13	Jul-13		Awarded
1.2.3	1 National Cluster Coordinator and 2 Cluster Coordinators (3 No.)	101.32	12,259.96	QCNI	Ex-ante	100%	0	0	No	Nov-14	4-Feb-16	28-Feb-17	Awarded
3.2.2 (C4A)	Electrical Consultancy for Infrastructure Electrical Works - Spring plain / Ebony	13.00	1,573.00	QCNI	Ex-ante	100%	0	0	No	Oct-15	Dec-15	Jan-16	Awardeed
4.2.6	Component Coordinator 3	43.00	5,203.00	QCNI	Ex-post	100%	0	0	No	Nov-14	15-Dec-15	1-Jan-17	Awarded
	TOTAL: AWARDED (CONSULTANCY)	1519.00	183,799.24										
	TOTAL: AWARDED	8026.09	971,129.13										
	TOTAL ALL ACTIVITIES	11481.61	1,389,036.73										
KEY:													

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² Goods and Works: ICB: International competitive bidding; LIB: limited international bidding; NCB: national competitive bidding; PC: price comparison; DC: direct contracting; FA: force account; PSA: Procurement through specialized agencies; PAs: Procurement agents; financial intermediaries; BOO/BOT/BOOT: Build, own, operate/build, operate, transfer/build, own, operate, transfer; PBP: Performance-based procurement; PLGB: Procurement under loans guaranteed by the Bank; PCP: Community participation procurement; Consulting I QBS: Quality-based selection; FBS: Selection under a fixed budget; LCS: Least-cost selection; CQS: Selection based on the consultants' qualifications; SSS: Single-source selection; Individual Consultants: QCNI: Selection based on comparison of qualifications of national comparison of qualifications of international individual consultants.													
³ Applicable only to Goods and Works in case the new Policies apply. In the case of previous Policies, it is applicable to Goods, Works and Consulting Services.													
⁴ Column "Status" will be used for retroactive procurement and when updating the procurement plan.													

JUSTIFICATION FOR PROCUREMENT USING THE SOLE SOURCE METHOD

1.1.1-Export Market Access – Market Research Abroad, 1.1.1(A).Market and related workshop, 1.2.1 Marketing and Negotiation skills workshop 1.1.3 Workshop for Exporters and Potential Exporters : The execution of the ACP has been constrained by difficult execute this activity. In the most recent bidding activity, the sole qualified bidder tendered a price which was more than three times the estimated budget of USD\$48,000. Following consultation with regional development partners, IICA has agreed to provide technical assistance support small and medium scale agricultural and rural producers to penetrate local, regional and international markets and their ongoing work in development of the local agricultural sector. IICA has proven capacity, specialized knowledge and *experience of exceptional value* on the agreement, the ACP will pay airfare, accommodation and per diem for three IICA consultants amounting to approximately US\$41,000.00. While the savings indicated is important, the main justification for selecting IICA using the sole source method is due to its expertise studies.

1.1.1 C Farmer Enterprise Management Capacity Building to the US, 1.1.1 H Local Supply export readiness analysis, 1.1.4 Group Dynamics/Capacity Building Workshop (Farmers/Producers): Being implemented through Technical Cooperation agreement with

1.2.1 Group Dynamics Workshops, 1.2.1(B) 1.2.3 Cluster sensitization and cluster formation workshop, 1.2.3 (A) Leadership & Organization skills workshop: These activities will be undertaken by IICA and coordinated by a Cluster Coordinator who is expected to work with IICA in critical consultancies and workshops in the above areas. IICA has a mandate to support the Member States such as Jamaica in their efforts to increase and extend innovation in agriculture, to improve productivity, food security, competitiveness and trade facilitation significant savings to the ACP with IICA providing high quality service based on its experience and proven track record in this area.

1.2.2 - Farmer field school workshop, 1.2.2(A) –Create and manage demonstration plots for Onion and Iris potato: Rural Agricultural Development Agency (RADA) will be engaged to conduct the farmer field school and manage three demonstration plots for onion and potato consistent with the operations of RADA. They have conducted several training sessions with farmers under this component and conducting the farmer field school will be a natural continuation of such training. As far as we are aware no other entity in Jamaica conducts farmer field schools. RADA is the only entity in Jamaica that offers extension services (including training) to farmers. RADA has the technical capacity and institutional structure to respond to farmers on an ongoing basis even after the training is completed. RADA therefore has the expertise

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	<p>1.2.2 (B). Videographer- video/publication on post-harvest handling: The Jamaica Information Service (JIS) is to be engaged to produce a video publication and 8000 brochures on GAP and Post Harvest Handling. The JIS possesses the necessary technical and creat production of works of a similar nature and as an inter-government agency, there are significant cost savings to be achieved against that of open market tendering. Through time reserved for government broadcast on electronic media, the JIS can also significantly increase t beyond the initial scope of the project. JIS therefore has the experience of exceptional value for service.</p>												
	<p>1.2.7. Residential Training Courses – International Agribusiness & Marketing 3.3 Conduct Value Chain Strategic Training and Stakeholders workshop: These are specialized Training will also be provided by IICA targeting resource persons in the MOAF along wit assists the countries like Jamaica in developing the policies, institutional frameworks and capabilities required to create enabling environments for agribusinesses. IICA will also help Jamaica to develop public policies, strategies and institutions for the promotion and developr and to develop mechanisms and tools that will reduce risks and enable small-scale producers to establish more links with markets. Moreover, it helps to develop strategies and strengthen the institutional framework for promoting international agricultural trade as a factor in d developing capabilities that will enable them to better administer the trade agreements they sign and take greater advantage of them.</p>												
	<p>1.3.1 Soil test and water analysis within the agro parks</p>												
	<p>Justification for 2.1.2 A & B</p>												
	<p>These tests and analysis will be conducted by agencies of the government such as Water Resource Authority (WRA) which have the capacity to carry out these analyses. The budgeted sum of US\$7000 for this activity is relatively small and is another justification for the sole</p>												

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Project Number 2444/OC-JA

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2.1.1B Diploma in Veterinary Public Health, 2.1.1F - MOH Training EPI action, 2.1.1													
These programmes are not offered by any local university. The Diploma in Veterinary Public Health is a specialized course which is only offered regionally by the University of Trinidad and Tobago (UTT). This case UTT is the <i>sole purveyor of this training regionally and has training services;</i>													
For the training in International Epidemiology (B), facilitate the upgrading the national systems for Food-borne Illness (FBI) surveillance, this training represents a continuation of the strengthening of the National Surveillance Unit in surveillance, statistical analysis and reporting. Epidemiology is cosponsored by the Emory University and the Centres for Disease Control and Prevention and represents a <i>natural continuation of services provide by the institution</i> , in that the MOH has previously utilized this institution for epidemiology training of previous 2012;													
All 2.3.1 training courses are geared toward upgrading the technical capacity of the Veterinary Services laboratory services; training topics have been prioritized to facilitate laboratory accreditation. These programmes are not offered by any local universities or training institu based on the best fit of curriculum with specific training needs.													
(A) Overseas training Molecular Biology Techniques – University of Warwick													
(B) Measurement of Uncertainty - Joint Research Institute													
(C) Practical and applied Gas Chromatography - American Chemical Society Professional Education													
(D) Overseas Training in Quality Assurance – UK Accreditation Services													
(E) Overseas training (epidemiology surveillance, risk analysis) –University of Colorado, USA													
Given the relatively small budget for all these training activities and the fact that each training course will be selected in line with specific training need and budget, the sole source procurement methodology will be utilized.													
2.1.3 C Elevator Bucket for Metal Detector for Fisheries Export Division													
Existing sections of the Metal Detector already installed, was acquired through direct Contracting for the supply and installation of a Spiral Gravity Separator and bucket Elevator to Profile Industries of Rogers, Minnesota, USA Continued association with Profile Industries in t (Clause 3.6 b) and a smooth continuation of the installation process													
2.1.1D Method of Determination of Drug Residue in Aquaculture, Meats & Poultry, 2.1.2 E MOH Training EPI in action (overseas), 2.1.2 F Surveillance activity & application to OIE for disease free status – FMD &CSF													
This course is to be sourced from a sole institution providing the course material within the timeframe required.													
2.2.6 B Pesticide Survey: Travelling for RADA officers conducting survey													
Activity conducted by Rural Agricultural Development Agency (RADA)													
2.3.1 (H) Overseas training Molecular Biology Techniques (USA)													
This course is to be sourced from a sole institution providing the course material within the timeframe required.													

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2.3.2 F Surveillance activity & application to OIE for disease free status – FMD & CSF 2.3.2 F5 Staff Training in OIE													
Based on difficulties faced by the ACP in procurement specialist consultancy services for all Components of the programme (including a non-response to bids and non-compliant bids) and subsequent intensive consultation with agricultural health and food safety stakeholders surveillance of animal disease. This activity will be now be coordinated by and executed by a Technical Committee and relevant animal health entities. This approach was agreed during the IDB Administrative Mission of August 16 th Review of Component 2.													
The activity will be led by the Veterinary Service Division (VSD), which is mandated to (i) develop policies to ensure that Jamaica remains free of exotic disease and (ii) conduct surveillance and monitoring for animal diseases as part of its current work programme. Funding surveillance programme which is in place; review the protocols with a view to increase sampling and inspection as appropriate; pay additional expenses which will be incurred for active surveillance and monitoring towards declaring disease free status for Classical Swine Flu agencies lack the budget to carry out effective surveillance, these activities are actually part of their work programmes and the entities already have the technical capacity to successfully execute. The sole sourcing of services in this instance will be utilized given the fact that agencies, can successfully execute this activity given its island-wide presence and its years of experience in surveillance for animal diseases.													
2.3.2 H ISO 22000 & 14001 Training internationally to support certification of agro-parks													
This is the only entity to provide the service													
2.3.2 J Farm-to Table Study Programme for food protection, safety, public health and animal health and welfare													
This course is being offered by the Costa Rica Government													
2.3.2 M5 GAP Application &													
Consultant can only be sourced from GAP													
2.3.2 M10 GAP Consultant													
Consultant can only be sourced from GAP													
2.3.6 West Indian Fruit Fly Surveillance Project													
5.1.3 Baseline survey for agro-parks													
To be done by the MOAF/AMID will be engaged to do this. Only travelling being paid under this arrangement.													
2.3.2 F1 OIE: Freedom Application													
This is the only entity to provide the service													
3.1.1 Technical Seminars – These seminars will target mainly farmers on the four agro parks and other resource persons within AIC and MOAF. The seminars will be by representatives from IICA along with resource persons in RADA. These programmes will look at production methodological and operational side of agricultural operations. IICA with its vast knowledge and expertise in the agribusiness can provide information and techniques to support stakeholders in their efforts to increase and extend innovation in agriculture, in order to improve undoubtedly has experience of exceptional value to provide this service													
3.2.2A Demonstration plots, 3.2.2 Farmer Field Schools (Onion, Pineapple, Sweet Potato and Irish Potato)													
These demonstration plots on the agro parks will be managed by RADA as part of its mandate to promote best practices in the agricultural sector. The operations of demonstration plots and farmer field schools on the agro parks will be conducted by RADA which has experience part of its core function provides training to farmers across the island on proper farming techniques. The entity has developed a high level competence in the administration and execution of farmer field schools. They have successfully conducted farmer field schools on other RADA is in a position to provide post farmer school visits and consultation which are usually required. RADA undoubtedly has experience of exceptional value to provide this service.													
2.3.2 (B) Microsoft has an application called SharePoint 2010, works naturally in Microsoft office, a web-based intranet that can help to improve the organization's effectiveness by streamlining the management of data, storage of data and access to data. It makes it easier													
3.2.2 (J) Purchase of Irrigation Design Software. - W-CADI													

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This is a patented software that can only be purchased from a single supplier.

3.2.2 (A3) Infrastructure Electrical Works - New Forrest Duff House 3.2.2 (B3) Infrastructure Electrical Works - Yallahs 3.2.2 (C4) Infrastructure Electrical Works - Spring plain / Ebony

The JPSCo is the only Provider of this work.

Comments				
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Comments				
To be Fast Track	W			
	W			
	W			

Comments				
	W			
	N			
	N			
	N			
	N			
	N			
	N			
	N			
	N			
	N			

Comments				
	N			
AH committee led by VSD to develop a surveillance strategy and will undertake activities related to surveillance.	N			
NEPA	N			
	N			
	N			

Comments				
	N			

Comments				
PR activities from components 1, 2 and 3 merged into one consultancy to be provided by a firm. TOR being prepared.		To Utilize International Advertising		
	C			
We will engage PAHO or CDC for a Tech Corp Agreement or MOU. Dec. 2014	C			
We will engage PAHO or CDC for a Tech Corp Agreement or MOU. Dec. 2014	C			
	C			
	C			
Consultancy to RADA				
		Check back with Naeen re dates. Compare with PIP		
Consultancy through Global Gap International Certification Body				

Comments			
Brochures, posters fact sheets etc. design, print and disseminated.	N	Date Changed	
	C		
This is required to provide subdivision drawings for proton of land to be transferred from the MOH to the MOA&F.	C		
This activity will be accomplished through a technical cooperation agreement. Awaiting finalizing of TOR from IDB	C		
	C		
	C		
	C		
	W		

Comments				
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CFS:Not getting Kit untill month end. Only Place to get kit	Speak to Naeen			
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Comments				
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Some Items already procured and delivered	G			
	G			

Comments				
Some Items already procured and delivered	G			
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Comments			
Work started Jan. 12, 2016 and progressing steadily.	W		
Contractor Not given possession of site pending Decision to fund additional works required by stakeholders.	W		
Protlund Works started in week of Jan. 12, 2016	W		
Hanover			
Work started Jan. 12, 2016 and progressing steadily.	W		
	W		
	W		
	W		
	W		
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	W		
A Saving of J\$1.48M has accrued due to movement of the Jamaican Dollar against its US counterpart. This saving is being used to acquire the services of a QS See Activity 3.2.2	W		
	W		

Comments				
Tenders are being evaluated. Report to be presented by Feb. 15, 2016.				
	W			

Comments			
	N		
A delegation lead by the PS to Miami to begin the process of developing an export market platform.			
	N		
Delegation from the ACP, IICA, RADA, and MOAF to attend conference in California and Tennessee USA in Nov 2014 and Jan 2015	N		
	N		
	N		
	N		
	N		
Awarded & Completed. Done during Food Safety Week. Leevon	N		
	N		

Comments				
	N			
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	N			

Comments			
	N		
Lima, Peru	N		
Goods to BCB. To look back at contract.			
N			
Four (4) of Five (5) training already completed. One remaining to be done in 2016			
Was Ex-Ante. Was 12 but NO sent for 19	N		
	N		
	N		
	N		
Licences provided by the Statutory Licencing Authority	N		
Licences provided by the Statutory Licencing Authority	N		
	N		
	N		

Comments				
IICA Consultants from IICA Airfare, Hotel Accommodation and Per Diem. Workshops / Training Materials	N			
	N			
	N			
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Comments				
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Comments				
ive competencies with decades of experience in he exposure of the information being disseminated				
h other stakeholders in the agricultural sector. IICA nent of more transparent and efficient local markets, evelopment; and assists its member countries in				
source method of procurement.				

Comments				