

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS										
Country: Regional			Executing Agency: Inter-American Development Bank						Sector: Public	
Project Number: RG-T2904			Project Title: Programming and dissemination of the NDC Invest							
Period covered by the plan: 22 months										
Due date for the revision of acquisitions ex-post:				Goods and Services (US\$): \$ 230,000			Consultancies (US\$): \$ 270,000			
Item	Ref.	Description (1)	Estimated Cost (US\$)	Acquisition Method(2)	Acquisition Review (ex-ante o ex-post) (3)	Source of funds and Percentage		Acquisition date or contract start date	Technical review by the T.L.	Comments
	AWP					IDB	Other			
1		<b>Component 1: Programming and strengthening the adoption of NDC Invest in Latin America and the Caribbean (LAC)</b>	<b>350,000</b>							
		<b>Consulting Services</b>	<b>200,000</b>							
		Individual Consultant: Senior Communications specialist	200,000	IICQ		100%		Apr-17		Terms of reference N° 1 in Annex A
		<b>Non-consulting Services</b>	<b>150,000</b>							
		MOOC Collaboration with INDES on Sustainable PPPs	50,000			100%		Dec-17		Deliverable under negotiation with KNL
		Activities to be developed with sector (tool, instruments, publications, scorecards, etc.)	100,000			100%		Aug-18		Products to be determined after discussion with sectors
2		<b>Component 2: Internal coordination with private sector to foster NDC invest opportunities</b>	<b>150,000</b>							
		<b>Consulting Services</b>	<b>70,000</b>							
		Consulting Firm: Communication Strategy for the IDBG	70,000	QCBS		100%		Dec-17		Terms of reference N° 2 in Annex A
		<b>Non-consulting Services</b>	<b>80,000</b>							
		Knowledge and Communication Services	60,000			100%		Apr-18		
		Logistics	20,000			100%		Apr-18		
<b>Total</b>			<b>500,000</b>	<b>Prepared by:</b> Jennifer Doherty-Bigara			<b>Date: November, 2016</b>			
<p>(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".</p>										
<p>(2) <b>Goods and works:</b> <b>CB:</b> Competitive bidding; <b>PC:</b> Price comparison; <b>DC:</b> Direct contracting.</p>										
<p>(2) <b>Consulting firms:</b> <b>CQS:</b> Selection Based on the Consultants' Qualifications; <b>QCBS:</b> Quality and cost-based selection; <b>LCS:</b> Least Cost Selection; <b>FBS:</b> Selection under a Fixed Budget; <b>SSS:</b> Single Source Selection; <b>QBS:</b> Quality Based selection.</p>										
<p>(2) <b>Individual consultants:</b> <b>IICQ:</b> International Individual Consultant Selection Based on Qualifications; <b>SSS:</b> Single Source Selection.</p>										
<p>(3) <b>Ex-ante/ex-post review:</b> In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.</p>										
<p>(4) <b>Technical review:</b> The PTL will use this column to define those procurement he/she considers "critical" or "complex" that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.</p>										