



Operation Number: **BH-L1033**  
 Year- PMR Cycle: **First period Jan-Jun 2016**  
 Last Update: **10/19/2016**  
 PMR Validation Stage: **Validated by Chief of Operations**

Chief of Operations validation date: **10/19/2016**  
 Division Chief validation date:  
 Country Representative validation date:

Inter-American Development Bank - IDB  
 Office of Strategic Planning and Development Effectiveness

## Operation Profile

### Basic Data

Operation name:	Citizen Security and Justice Programme	Loan Number:	3499/OC-BH
Executing Agency (EA):	Ministry of National Security		
Team Leader:	Pantzer,Robert	Sector/Subsector:	CITIZEN SAFETY
Operation Type:	Loan Operation	Overall Stage:	Disbursing (From eligibility until all the Operations are closed)
Lending Instrument:	Investment Loan	Country:	BAHAMAS
Borrower:	THE COMMONWEALTH OF THE BAHAMAS	Convergence related Operation(s):	

### Total Cost and Source

	Original IDB	Current Active IDB	Local Counterpart	Co-Financing/Country	Total operation cost - Original Estimate
BH-L1033	\$20,000,000.00	\$20,000,000.00	\$0.00		\$20,000,000.00

### Available Funds (US\$)

	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Balance
BH-L1033	\$20,000,000.00	\$1,105,230.53	5.53%	\$18,894,769.47

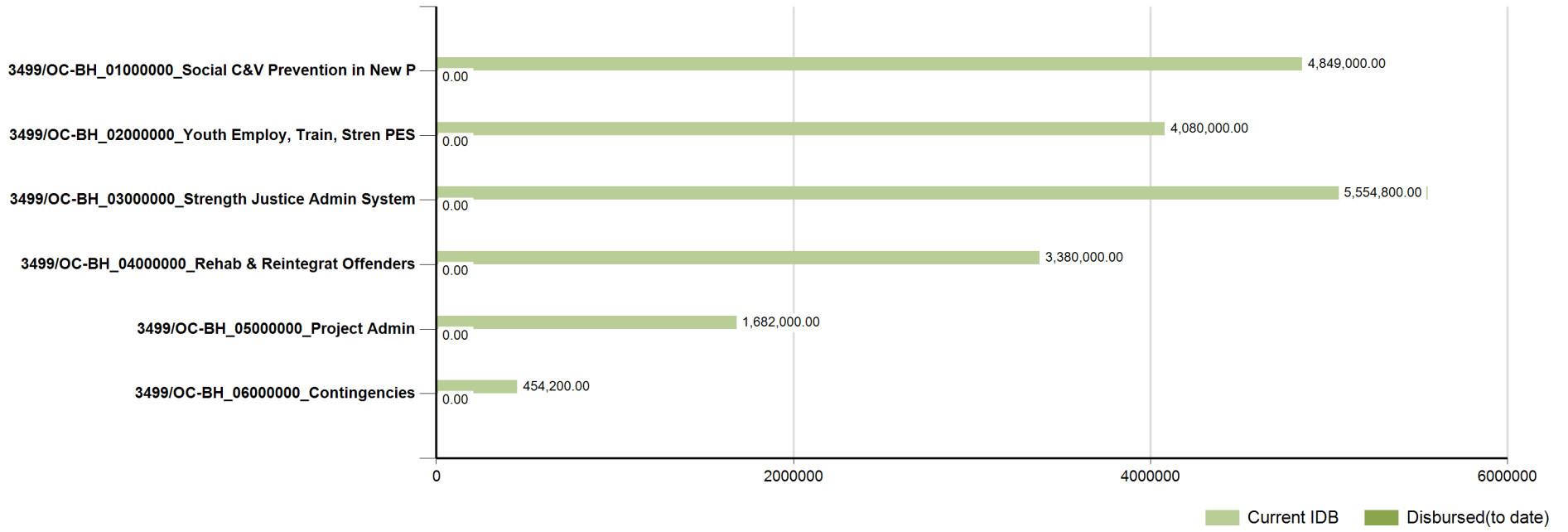
### Environmental and Social Safeguards

Main Operation	
Impacts Category:	C
Safeguard Performance Rating:	
Safeguard Performance Rating - Rationale:	

### Reformulation Information

Main Operation	
Was/Were the objective(s) of this operation reformulated?	NO
Date of approval:	

### Expense Categories by Loan Contract (cumulative values)



## Results Matrix

### Impacts

<b>Impact:</b>	0 To reduce crime and violence (homicides, armed robberies and rapes) in The Bahamas.												
<b>Observation:</b>													
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2016	2017	2018	2019	2020	EOP	
0.0 Homicide in Bahamas (# of homicides / 100'000)		Rate	31.50	2013	Royal Bahamas Police Force		P						27.19
							P(a)						
							A						
0.1 Armed Robbery in Bahamas (# of armed robberies/ 100,000 inhabitants)		Rate	270.80	2013	Royal Bahamas Police Force		P						244.40
							P(a)						
							A						
0.1 Rape in Bahamas (# of rapes/ 100,000 inhabitants)		Rate	27.60	2013	Royal Bahamas Police Force		P						24.25
							P(a)						
							A						

-  RF - Contribution     
  RF - Alignment     
  RF - Strategic Alignment     
  RF - Strategic Alignment during Execution
-  SI - Sector Indicator     
  CI - Country Indicator     
  PG - Pro-Gender     
  PE - Pro-Ethnicity

### Outcomes

<b>Outcome:</b>	1 Improve behaviors for non violent conflict resolution in New Providence												
<b>Observation:</b>													
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2016	2017	2018	2019	2020	EOP	
1.0 Persons who have been a victim of assaults in the last 12 months in New Providence		%	6.00	2014	Victimization Survey (LAPOP)		P				5.00		
							P(a)						
							A						
1.1 Rape in New Providence (# of Rapes / 100000 inhabitants)		rate	34.60	2013	Royal Bahamas Police Force		P				31.80		
							P(a)						
							A						
1.2 Students who have been in a physical fight one or more times during the past 12 months		%	40.40	2011	The Bahamas Secondary School Drug Prevalence Survey 2011		P				39.30		
							P(a)						
							A						
<b>Outcome:</b>	2 Increased employability and employment of the at-risk youth population in new Providence and strengthening of the Public Employment Services												
<b>Observation:</b>													

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2016	2017	2018	2019	2020	EOP
2.0 At-risk youth 15-29 certified in "training for employment" who have a job in the relevant sector 3 months after completing training (% of at-risk youth 15-29 trained with a job/total # at-risk youth 15-29 trained)		%	30.00	2014	Survey		P				40.00	
	P(a)											
	A											
2.1 Job placement rate by PES in New Providence ( # of placed/#registered individuals)		rate	2.00	2014	PES		P				18.00	
	P(a)											
	A											

**Outcome:** 3 Reduced length of prosecution for criminal cases in the justice system

**Observation:**

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2016	2017	2018	2019	2020	EOP
3.0 Backlog of criminal cases within the justice system reduced		number	814.00	2011	Court system records		P				656.00	
	P(a)											
	A											
3.1 Cases completed within a year by the court system		%	18.00	2013	Court systems record		P				24.00	
	P(a)											
	A											

**Outcome:** 4 Improve BDOCS effectiveness in reducing offender recidivism at the national level

**Observation:**

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2016	2017	2018	2019	2020	EOP
4.0 Recidivism rate among adult offenders		%	24.00	2013	BDOCS		P				20.00	
	P(a)											
	A											
4.1 Percentage of inmates who completed the work release program and held a job for at least six months		%	2.00	2013	BDOCS		P				3.00	
	P(a)											
	A											

 SI - Sector Indicator

 CI - Country Indicator

 PG - Pro-Gender

 PE - Pro-Ethnicity

## Outputs: Annual Physical and Financial Progress

Social C&V prevention in New Providence		Physical Progress		Financial Progress	
Outputs	Unit of Measure	2016	EOP	2016	EOP
Needs and asset assessments completed	#	P	9.00	P	90,000.00
		P(a)	0.00	P(a)	0.00
		A	0.00	A	0.00
Youth centers refurbished and expanded	#	P	8.00	P	2,867,000.00
		P(a)	0.00	P(a)	0.00
		A	0.00	A	0.00
Local leaders trained and certified on mobilization and gender based violence prevention	#	P	20.00	P	62,000.00
		P(a)	0.00	P(a)	0.00
		A	0.00	A	0.00
Community members trained and certified in parenting, conflict resolution and mediation	#	P	400.00	P	200,000.00
		P(a)	0.00	P(a)	0.00
		A	0.00	A	0.00
Violence interrupters trained	#	P	30.00	P	300,000.00
		P(a)	0.00	P(a)	0.00
		A	0.00	A	0.00
Schools training sessions workshop completed (life skills and safe dates)	#	P	75.00	P	295,000.00
		P(a)	0.00	P(a)	0.00
		A	0.00	A	0.00
Community members trained on preventing sexual assaults	#	P	400.00	P	120,000.00
		P(a)	0.00	P(a)	0.00
		A	0.00	A	0.00
Marco's Alert system implemented	#	P	1.00	P	580,000.00
		P(a)	0.00	P(a)	0.00
		A	0.00	A	0.00
Public awareness campaigns in the media developed and implemented	#	P	4.00	P	300,000.00
		P(a)	0.00	P(a)	0.00
		A	0.00	A	0.00
Feasibility studies for violence interruption model completed	#	P	1.00	P	35,000.00
		P(a)	0.00	P(a)	0.00
		A	0.00	A	0.00
Youth employability and employment training and strengthening of the PES		Physical Progress		Financial Progress	
Outputs	Unit of Measure	2016	EOP	2016	EOP
At-risk youth 15-29 obtained certificate on completion in training programs in New Providence	#	P	2,600.00	P	3,581,000.00
		P(a)	0.00	P(a)	0.00
		A	0.00	A	0.00
Surveys for training programs completed	#	P	4.00	P	43,000.00
		P(a)	0.00	P(a)	0.00
		A	0.00	A	0.00
Electronic Labour Exchange enhanced (system)	#	P	1.00	P	366,000.00
		P(a)	0.00	P(a)	0.00
		A	0.00	A	0.00
PES offices enhanced	#	P	3.00	P	90,000.00
		P(a)	0.00	P(a)	0.00
		A	0.00	A	0.00
Strengthening of the justice Administration system		Physical Progress		Financial Progress	
Outputs	Unit of Measure	2016	EOP	2016	EOP

Integrated Justice System (case management) designed and implemented (including oversight of case management strategy)	#	P		2.00	P		1,827,000.00
		P(a)		0.00	P(a)		0.00
		A		0.00	A		0.00
Jury Summoning ( including scheduling system) implemented	#	P		1.00	P		281,000.00
		P(a)		0.00	P(a)		0.00
		A		0.00	A		0.00
Court recording system (CRU) implemented	#	P		1.00	P		250,000.00
		P(a)		0.00	P(a)		0.00
		A		0.00	A		0.00
DPP's office strengthened	#	P		1.00	P		102,000.00
		P(a)		0.00	P(a)		0.00
		A		0.00	A		0.00
Supreme Court Backlog reduction program implemented	#	P		1.00	P		355,000.00
		P(a)		0.00	P(a)		0.00
		A		0.00	A		0.00
Family Court (Drug rehabilitation court) RJ strengthened	#	P		1.00	P		260,000.00
		P(a)		0.00	P(a)		0.00
		A		0.00	A		0.00
Office of the Attorney General (including document center, communication and refurbishment) strengthened	#	P		1.00	P		1,299,000.00
		P(a)		0.00	P(a)		0.00
		A		0.00	A		0.00
Best Operating Procedures for Magistrates Court (including refurbishing and equipment) implemented	#	P		1.00	P		950,000.00
		P(a)		0.00	P(a)		0.00
		A		0.00	A		0.00
Review and training of court staff implemented	#	P		1.00	P		230,800.00
		P(a)		0.00	P(a)		0.00
		A		0.00	A		0.00
<b>Rehabilitation and Reintegration of offenders</b>		<b>Physical Progress</b>			<b>Financial Progress</b>		
<b>Outputs</b>	<b>Unit of Measure</b>		2016	EOP		2016	EOP
Comprehensive rehabilitation model plans for inmates designed and implemented	#	P		2.00	P		200,000.00
		P(a)		0.00	P(a)		0.00
		A		0.00	A		0.00
DOCS staff who completed training in rehabilitation and social integration	#	P		200.00	P		400,000.00
		P(a)		0.00	P(a)		0.00
		A		0.00	A		0.00
Inmates trained and certified	#	P		600.00	P		390,000.00
		P(a)		0.00	P(a)		0.00
		A		0.00	A		0.00
Prison industries workshop equipped	#	P		6.00	P		500,000.00
		P(a)		0.00	P(a)		0.00
		A		0.00	A		0.00
DRWS staff who completed in rehabilitation and social integration model	#	P		24.00	P		48,000.00
		P(a)		0.00	P(a)		0.00
		A		0.00	A		0.00
Juveniles offenders trained and certified	#	P		400.00	P		510,000.00
		P(a)		0.00	P(a)		0.00
		A		0.00	A		0.00
Juveniles facilities workshop equipped	#	P		3.00	P		387,000.00
		P(a)		0.00	P(a)		0.00
		A		0.00	A		0.00

Staff certified in substance abuse program	#	P	20.00	P	220,000.00
		P(a)	0.00	P(a)	0.00
		A	0.00	A	0.00
Case management and monitoring systems for juvenile designed and implemented	#	P	1.00	P	425,000.00
		P(a)	0.00	P(a)	0.00
		A	0.00	A	0.00
Video visitation system implemented	#	P	1.00	P	300,000.00
		P(a)	0.00	P(a)	0.00
		A	0.00	A	0.00

Other Cost		2016	Cost
PROJECT ADMINISTRATION	P	\$182,000.00	\$1,682,000.00
	P(a)		\$0.00
	A		\$0.00
CONTINGENCIES	P		\$454,200.00
	P(a)		\$0.00
	A		\$0.00
Total Cost		2016	Total Cost
	P	\$182,000.00	\$20,000,000.00
	P(a)		
	A		

### Changes to the Matrix

No information related to this operation.

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.