

SWMP II, BL-L1021 PROCUREMENT PLAN INITIAL LOAD INFORMATION (ONGOING AND/OR LAST PRESENTED)

27-Mar-19

WORKS													
Executing Agency:	Activity:	Additional Information:	Procurement Method (Select one of the options):	Lots Quantity:	Process Number:	Amount in US\$:			Associated Component:	Review Method (Select one of the options):	Dates		Status
						Estimated Amount in US\$:	Estimated Amount IDB %:	Estimated Amount Counterpart %:			Specific Procurement Notice	Contract Signature	
SWaMA	Construction of Transfer Stations and Remediation and Closure of Dumpsites in the Northern Corridor	Products 3 and 4	International Competitive Bidding	n/a	1	1,776,500.00	100%	0%	1.3.1.1	Ex-Ante	10/25/2016	2/14/2018	Contract in Execution
									1.3.1.2				
									1.4.1.1				
									1.4.1.2				
SWaMA	Construction of Transfer Station and Remediation and Closure of Dumpsite in Dangriga y Belmopan.	Products 3 and 4	International Competitive Bidding	n/a	2	1,750,808.00	100%	0%	1.3.2.1	Ex-Ante	5/18/2018	4/18/2019	Planned, in progress
									1.3.3.1				
									1.4.2.1				
									1.4.3.1				
SWaMA	Construction of Transfer Station and Remediation and Closure of Dumpsite in Placencia and Punta Gorda	Products 3 and 4	International Competitive Bidding	n/a	3	1,539,784.00	100%	0%	1.3.2.2	Ex-Ante	9/12/2018	1/4/2019	Contract in Execution
									1.3.2.3				
									1.4.2.2				
									1.4.2.3				
SWaMA	Construction of Additional Cell at Mile 24 Sanitary Landfill	Product 5	International Competitive Bidding	n/a	4	2,057,000.00	100%	0%	1.5.1	Ex-Ante	3/3/2020	7/2/2020	Planned
SWaMA	Works for the Improvement of Dumpsites Operations in the Northern and Southern Corridors	Product 3	Price Comparison	n/a	5	26,591.00	60%	40%	1.3.1.3	Ex-Ante	10/30/2017	2/5/2018	Contract in Execution
									1.3.2.4				
Total						7,150,683.00							

GOODS													
Executing Agency:	Activity:	Additional Information:	Procurement Method (Select one of the options):	Lots Quantity:	Process Number:	Amount in US\$:			Associated Component:	Review Method (Select one of the options):	Dates		Status
						Estimated Amount in US\$:	Estimated Amount IDB %:	Estimated Amount Counterpart %:			Specific Procurement Notice	Contract Signature	
SWaMA	Provision of Equipment for Local Recyclers, including Masks, Uniforms, Vests, Tools and others.	Product 10	Price Comparison	n/a	6	40,000.00	100%	0%	2.5.3	Ex - Post	7/17/2017	10/20/2020	Planned, in progress
SWaMA	Acquisition of 1 Computer Equipment for the New Staff of the Project Execution Team in the Year 1	Project Administration	Price Comparison	n/a	7	1,425.00	100%	0%	3.1.2.1	Ex - Post	4/28/2017	8/1/2017	Completed
									3.1.2.3				
SWaMA	Acquisition of 2 Computer Equipment for the Project Execution Team in the Year 2	Project Administration	Price Comparison	n/a	8	2,850.00	100%	0%	3.1.2.1	Ex - Post	5/22/2018	8/23/2018	Completed
									3.1.2.3				

SWaMA	Acquisition of 5 Computer Equipment for the Project Execution Team in the Year 3	Project Administration	Price Comparison	n/a	9	7,125.00	100%	0%	3.1.2.1	Ex - Post	6/18/2017	9/5/2018	Completed
									3.1.2.3				Completed
SWaMA	Acquisition of 2 Licenses in the Year 1 (Microsoft Office y Project)	Project Administration	Direct Contracting	n/a	10	11,200.00	100%	0%	3.1.3.1	Ex-Ante	4/28/2017	8/1/2017	Completed
									3.1.2.2				
									3.1.3.2				
SWaMA	Acquisition of 5 Licenses in the Year 3 (Microsoft Office)	Project Administration	Direct Contracting	n/a	11	1,400.00	100%	0%	3.1.3.1	Ex-Ante	3/6/2019	9/16/2019	Planned
SWaMA	Purchase of Furniture for Central Offices of SWaMA in Belmopan, in the Year 1	Project Administration	Price Comparison	n/a	13	1,800.00	100%	0%	3.1.4.1	Ex - Post	4/28/2017	8/1/2017	Completed
SWaMA	Purchase of Furniture for Central Offices of SWaMA in Belmopan, in the Year 2	Project Administration	Price Comparison	n/a	14	2,700.00	100%	0%	3.1.4.1	Ex - Post	5/22/2018	8/23/2018	Completed
SWaMA	Purchase of pick up truck 4X4 for Coordination and Technical Activities SWaMA under the SWMP II	Project Administration	Price Comparison		15	36,000.00	100%	0%	3.1.5.1	Ex-Ante	4/28/2019	8/1/2019	Completed
Total						104,500.00							

NON-CONSULTING SERVICES													
Executing Agency:	Activity:	Additional Information:	Procurement Method (Select one of the options):	Lots Quantity:	Process Number:	Amount in US\$:			Associated Component:	Review Method (Select one of the options):	Dates		Status
						Estimated Amount in US\$:	Estimated Amount IDB %:	Estimated Amount Counterpart %:			Specific Procurement Notice	Contract Signature	
SWaMA	Hiring of Topography Services	Product 4	Price Comparison		16	8,366.00	100%	0%	1.4.1.3	Ex - Post	2/7/2017	5/15/2017	Completed
									1.4.2.4				
SWaMA	Hiring Several Services related to the Execution of the Communication Campaign Activities	Product 9	Price Comparison		17	100,000.00	100%	0%	2.4.1	Ex - Ante	4/25/2019	8/8/2019	Planned
SWaMA	Services to conduct an Electrical Resistivity Test	Product 5	Price Comparison		18	20,000.00	100%	0%	1.5.2	Ex-Ante	10/28/2021	1/20/2022	Planned
Total						128,366.00							

CONSULTING FIRMS													
Executing Agency:	Activity:	Additional Information:	Procurement Method (Select one of the options):	Process Number:	Amount in US\$:			Associated Component:	Review Method (Select one of the options):	Dates		Status	
					Estimated Amount in US\$:	Estimated Amount IDB %:	Estimated Amount Counterpart %:			Specific Procurement Notice	Contract Signature		
SWaMA	Design and Supervision of the Construction of Transfer Stations and Closure of Dumpsites (Northern Corridor,	Product 1	Quality and Cost-Based Selection	19	710,271.00	100%	0%	1.1.1.1	Ex - Ante	1/16/2017	6/22/2017	Contract in execution	
								1.1.1.2					
								1.1.4.1					
								1.1.4.2					
								1.1.2.1					

	Southern Corridor and Belmopan)								1.1.2.2				
SWaMA	Design and Supervision of the Construction of the Additional Cell at Mile 24 Sanitary Landfill	Product 2	Quality and Cost-Based Selection	20	363,000.00	100%	0%	1.2.1	Ex - Ante	1/30/2019	7/15/2019	Planned	
								1.2.2					
SWaMA	Design of Cost Recovery Mechanisms for the Program and Support for the Adoption of Appropriate Measures to Contribute to the Sustainability of Solid Waste Management Investments and Operations in Belize.	Product 6	QCBS	21	150,000.00	100%	0%	2.1.1	Ex-Ante	1/7/2019	6/10/2019	Planned, in progress	
SWaMA	Elaboration of the System of Environmental and Social Management	Product 11	Consultants' Qualifications	22	80,000.00	100%	0%	2.6.1	Ex - Ante	6/10/2019	9/12/2019	Planned, in progress	
SWaMA	External Audit Services for the Program	External Audit of the Program	Quality and Cost-Based Selection	23	75,180.00	100%	0%	3.2.1	Ex - Ante	7/3/2017	1/1/2018	Contract in execution	
Total					1,378,451.00								

INDIVIDUAL CONSULTANTS														
Executing Agency	Activity	Additional Information	Procurement Method (Select one of the options)	Process Number	Amount in US\$:			Estimated number of Consultants	Associated Components	Review Method (Select one of the options)	Dates		Status	Name of consultant
					Estimated Amount in US\$	Estimated Amount IDB %	Estimated Amount Counterpart %				No Objection ToRs	Contract Signature		
SWaMA	Design and Implementation of the Stakeholders Engagement Plan	Product 7	National Individual Consultant selection based in Qualifications	24	90,000.00	100.00	0%		2.2.1	Ex-Ante	1/22/2019	3/26/2019	Planned, in Progress	
SWaMA	Rehiring the Financial Specialist	Project Management	Direct Selection	25	155,235	100.00	0%		3.1.1.1	Ex - Ante	1/15/2019	2/15/2019	Contract in execution	Jorge Nabet
SWaMA	Contracting of an accountant (Accounts Clerk) for Project Execution	Project Management	National Individual Consultant selection based in Qualifications	26	70,499	100.00	0%		3.1.1.2	Ex - Ante	1/10/2017	3/13/2017	Contract in execution	
SWaMA	Procurement Officer	Project Management	National Individual Consultant selection based in Qualifications	27	58,000	100.00	0%		3.1.1.3	Ex - Ante	1/10/2017	3/13/2017	Completed	
SWaMA	Procurement Officer	Project Management	National Individual Consultant selection based in Qualifications	28	45,000	100.00	0%		3.1.3	Ex-Ante	3/1/2019	5/1/2019	Planned in process	
SWaMA	Waste Management Engineer	Project Management	Renewal of contract	28	151,057	100.00	0%		3.1.1.4	Ex - Ante	4/1/2016	3/31/2018	Contract in execution	Alex Carrillo

