

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Uruguay							Executing Agency: IDB				UDR: CSC/CUR			
Project number:UR-T1182							Project name:Promoting Productive Transformation and Competitiveness of Uruguay's Agri-food Industry based on Science Technology and Innovation							
Period covered by the Plan: 24 months							Total Project Amount: \$ 1,000,000							
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Diagnosis of the agrifood industry and technology level with sectoral upgrade plan and strategies, and capacity building program in Korea	\$ 245,000	SSS	Lump Sum	\$ 245,000	100%						
Component 1	A. Consulting services	Individual Consultant (AM-650)	Institutional Assessment of the national agri-food innovation system	\$ 60,000	ICQ	Lump Sum	\$ 60,000	100%						
Component 1	A. Consulting services	Individual Consultant (AM-650)	Implementation of demand surveys and assessment of the initial conditions	\$ 35,000	SSS	Lump Sum	\$ 35,000	100%						
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Master plan and feasibility study of the BT center for Agrifood industry in Uruguay	\$ 305,000	SSS	Lump Sum	\$ 305,000	100%						
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Architectural design of the BT center for agrifood industry	\$ 105,000	SCS	Lump Sum	\$ 105,000	100%						
Component 2	C. Non consulting services	Consulting Firm (GN-2765)	Organization of 3 dissemination workshops in Motevideo	\$ 30,000	SSS	Lump Sum	\$ 30,000	100%						
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Methodologies and institutional framework for monitoring and forecasting key trade trends, risks and opportunities for key Uruguayan export products and strategic sectors	\$ 110,000	SSS	Lump Sum	\$ 110,000	100%						
Component 3	A. Consulting services	Consulting Firm (GN-2765)	R&D agenda based on technology surveillance and forecasting for the agrifood industry and capacity building workshop	\$ 110,000	SSS	Lump Sum	\$ 110,000	100%						
Prepared by:			TOTALS	\$ 1,000,000			\$ 1,000,000	100%	\$ -	0%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."