

Results Matrix

Outcomes

Outcome: 1 Government's transparency increased in the design, construction and operation of public works by the



Outputs: Annual Physical and Financial Progress

| 1 Action Plan | | | | | | Physical Progress | | | | | Financial Progress | | | | | Theme | Fund | Flags | | |
|---|---|-----------------|----------|---------------|-----------------------|-------------------|------|------|------|-----|--------------------|------|------|--------|------|-------|--------|---------------------------|-----|--|
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | 2019 | 2020 | 2021 | 2022 | EOP | 2019 | 2020 | 2021 | 2022 | EOP | | | | | |
| 1.1 Strategies designed | BIM implementation plan | Strategies (#) | 0 | 2019 | Strategy document | P | 0 | 1 | 0 | 0 | 1 | P | 0 | 120000 | 0 | 0 | 120000 | Institutional Development | AAF | |
| | | | | | | P(a) | 0 | 1 | 0 | 0 | 1 | P(a) | 0 | 120000 | 0 | 0 | 120000 | | | |
| | | | | | | A | | | | | | A | | | | | | | | |
| 1.2 Workshops organized | workshops with public-private actors to support the processes of information gathering, review and development of | Workshops (#) | 0 | 2019 | List of participants | P | 0 | 2 | 1 | 1 | 4 | P | 0 | 5000 | 2500 | 2500 | 10000 | Institutional Development | AAF | |
| | | | | | | P(a) | 0 | 2 | 1 | 1 | 4 | P(a) | 0 | 5000 | 2500 | 2500 | 10000 | | | |
| | | | | | | A | | | | | | A | | | | | | | | |
| 2 BIM Capacity Building | | | | | | Physical Progress | | | | | Financial Progress | | | | | Theme | Fund | Flags | | |
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | 2019 | 2020 | 2021 | 2022 | EOP | 2019 | 2020 | 2021 | 2022 | EOP | | | | | |
| 2.1 Pilot interventions implemented | Technical assessment, which includes training activities, for at least one pilot project | Pilots (#) | 0 | 2019 | Report | P | 0 | 1 | 0 | 0 | 1 | P | 0 | 25000 | 0 | 0 | 25000 | Institutional Development | AAF | |
| | | | | | | P(a) | 0 | 1 | 0 | 0 | 1 | P(a) | 0 | 25000 | 0 | 0 | 25000 | | | |
| | | | | | | A | | | | | | A | | | | | | | | |
| 2.2 Training workshops delivered | training workshops for teams of public sector units involved in the pilot | Workshops (#) | 0 | 2019 | List of participants | P | 0 | 2 | 1 | 1 | 4 | P | 0 | 5000 | 2500 | 2500 | 10000 | Institutional Development | AAF | |
| | | | | | | P(a) | 0 | 2 | 1 | 1 | 4 | P(a) | 0 | 5000 | 2500 | 2500 | 10000 | | | |
| | | | | | | A | | | | | | A | | | | | | | | |
| 3 Dissemination and knowledge | | | | | | Physical Progress | | | | | Financial Progress | | | | | Theme | Fund | Flags | | |
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | 2019 | 2020 | 2021 | 2022 | EOP | 2019 | 2020 | 2021 | 2022 | EOP | | | | | |
| 3.1 Diagnostics and assessments completed | Study impact on transparency | Diagnostics (#) | 0 | 2019 | Report | P | 0 | 1 | 0 | 0 | 1 | P | 0 | 25000 | 0 | 0 | 25000 | Institutional Development | AAF | |
| | | | | | | P(a) | 0 | 1 | 0 | 0 | 1 | P(a) | 0 | 25000 | 0 | 0 | 25000 | | | |
| | | | | | | A | | | | | | A | | | | | | | | |
| 3.2 Workshops organized | workshops and awareness events | Workshops (#) | 0 | 2019 | Workshop minutes | P | 0 | 1 | 1 | 0 | 2 | P | 0 | 2500 | 2500 | 0 | 5000 | Institutional Development | AAF | |
| | | | | | | P(a) | 0 | 1 | 1 | 0 | 2 | P(a) | 0 | 2500 | 2500 | 0 | 5000 | | | |
| | | | | | | A | | | | | | A | | | | | | | | |
| 3.3 Virtual platforms designed | Design and creation of digital content for dissemination | Platforms (#) | 0 | 2019 | Publications | P | 0 | 1 | 1 | 0 | 2 | P | 0 | 2500 | 2500 | 0 | 5000 | Digital Economy | AAF | |
| | | | | | | P(a) | 0 | 1 | 1 | 0 | 2 | P(a) | 0 | 2500 | 2500 | 0 | 5000 | | | |
| | | | | | | A | | | | | | A | | | | | | | | |

Other Cost

Total Cost

| | 2019 | 2020 | 2021 | 2022 | Total Cost |
|------|------|--------------|-------------|------------|--------------|
| P | | \$185,000.00 | \$10,000.00 | \$5,000.00 | \$200,000.00 |
| P(a) | | \$185,000.00 | \$10,000.00 | \$5,000.00 | \$200,000.00 |
| A | | | | | |

