

**Results Matrix**

**Outcomes**

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2018	2019	2020	EOP	
1.1 Policy Matrix for at least one country and two sectors, completed.		Matrix	0.00	2018	Policy Matrix uploaded	P	0.00	0.00	2.00	2.00
						P(a)	0.00	0.00	0.00	0.00
						A	0.00			0.00

CRF Indicator

**Outputs: Annual Physical and Financial Progress**

1 Methodology and Comparative Analyses in Mining and Forestry						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2018	2019	2020	EOP	2018	2019	2020	EOP					
1.1 Institutional capacity analysis conducted	Sustainability governance analysis for the forestry and mining sectors	Assessments (#)	0	2018	Report uploaded	P	0	3	2	5	P	18500	55000	36500	110000	Institutional Development	SUS	
						P(a)	0	0	0	0	P(a)				0			
						A	0			0	A							
1.2 Methodologies designed/strengthened	Opportunity cost methodologies developed for 2 sectors	Methodologies (#)	0	2018	Methodology report approved	P	0	2	0	2	P	18500	55000	36500	110000	Institutional Development	SUS	
						P(a)	0	0	0	0	P(a)				0			
						A	0			0	A							
2 Policy Recommendations						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2018	2019	2020	EOP	2018	2019	2020	EOP					
2.1 Policy briefs completed	Policy Matrix for forestry and mining sectors, produced	Briefs (#)	0	2018	Policy Matrix uploaded	P	0	0	2	2	P	16000	52000	52000	120000	Sustainable Infrastructure	SUS	
						P(a)	0	0	0	0	P(a)				0			
						A	0			0	A							
3 Reporting and Dissemination of Results						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2018	2019	2020	EOP	2018	2019	2020	EOP					
3.1 Training workshops delivered	Sustainability training workshops for the Forestry and Mining sectors	Workshops (#)	0	2018	policy workshops executed	P	0	0	2	2	P	0	16000	29000	45000	Institutional Development	SUS	
						P(a)	0	0	0	0	P(a)				0			
						A	0			0	A							

Other Cost
Workshop logistics

	2018	2019	2020	Cost
P	\$0.00	\$5,000.00	\$10,000.00	\$15,000.00
P(a)				\$0.00
A				

Total Cost

	2018	2019	2020	Total Cost
P	\$53,000.00	\$183,000.00	\$164,000.00	\$400,000.00
P(a)				
A				

CRF Indicator

Standard Output Indicator