



Operation Number: **BR-L1422**  
 Year- PMR Cycle: **Second period Jan-Dec 2015**  
 Last Update: **3/28/2016**  
 PMR Validation Stage: **Validated by Representative**

Chief of Operations validation date: **03/31/2016**  
 Division Chief validation date: **04/07/2016**  
 Country Representative validation date: **04/29/2016**

Inter-American Development Bank - IDB  
 Office of Strategic Planning and Development Effectiveness

## Operation Profile

### Basic Data

Operation name:	Program for Integrated Urban Development of the Municipality of Campo Grande - V	Loan Number:	3630/OC-BR
Executing Agency (EA):	PREFEITURA MUNICIPAL DE CAMPO GRANDE		
Team Leader:	Hobbs,Jason Anthony	Sector/Subsector:	URBAN REHABILITATION AND HERITAGE
Operation Type:	Loan Operation	Overall Stage:	Approved/Pending Eligibility
Lending Instrument:	Investment Loan	Country:	BRAZIL
Borrower:	PREFEITURA MUNICIPAL DE CAMPO GRANDE	Convergence related Operation(s):	

### Total Cost and Source

	Original IDB	Current Active IDB	Local Counterpart	Co-Financing/Country	Total operation cost - Original Estimate
BR-L1422	\$56,000,000.00	\$56,000,000.00	\$56,000,000.00	\$0.00	\$112,000,000.00

### Available Funds (US\$)

	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Balance
BR-L1422	\$56,000,000.00	\$0.00	0.00%	\$56,000,000.00

### Environmental and Social Safeguards

Main Operation	
Impacts Category:	B
Safeguard Performance Rating:	
Safeguard Performance Rating - Rationale:	

### Reformulation Information

Main Operation	
Was/Were the objective(s) of this operation reformulated?	NO
Date of approval:	

## Results Matrix

### Impacts

No information related to this operation.

### Outcomes

<b>Outcome:</b>	0 Resultado Esperado 1: Valorização Imobiliária da Região Central											
<b>Observation:</b>												
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2016	2017	2018	2019	2020	EOP
0.0 Valor dos Imóveis na Região Central		R\$/M2	1,847.73	2014			P					
	P(a)											
	A											

<b>Outcome:</b>	1 Resultado Esperado 2: Tempo de Viagem dos Usuários do Transporte Coletivo de Campo Grande
<b>Observation:</b>	

 RF - RF Indicator     SI - Sector Indicator     CI - Country Indicator     PG - Pro-Gender     PE - Pro-Ethnicity

## Outputs: Annual Physical and Financial Progress

Componente 1 - Revitalização do Centro		Physical Progress		Financial Progress	
Outputs	Unit of Measure	EOP		EOP	
Rua 14 de Julho Pavimentada	Metros	P	1,400.00	P	0.00
		P(a)	1,400.00	P(a)	27,200,000.00
		A	0.00	A	0.00
Plano Urbanístico da Região Central Atualizado	Plano	P	1.00	P	0.00
		P(a)	1.00	P(a)	3,000,000.00
		A	0.00	A	0.00
Projeto Piloto na Região Central Implementado	Projeto Piloto	P	1.00	P	0.00
		P(a)	1.00	P(a)	12,000,000.00
		A	0.00	A	0.00
Plano Diretor de Campo Grande Atualizado	Plano	P	1.00	P	0.00
		P(a)	1.00	P(a)	350,000.00
		A	0.00	A	0.00

Componente 2 - Mobilidade Urbana		Physical Progress		Financial Progress	
Outputs	Unit of Measure	EOP		EOP	
Estações Urbanas de Ônibus Concluídas com Espaços Designados e Sinalizados para ter em Conta as Necessidades das Mulheres. Cafezais, São Francisco, Parati e Tiradentes	Estação	P	4.00	P	0.00
		P(a)	4.00	P(a)	5,150,000.00
		A	0.00	A	0.00
Corredor Norte Pavimentado	Km	P	22.70	P	0.00
		P(a)	22.70	P(a)	20,000,000.00
		A	0.00	A	0.00
Corredor Sudoeste Pavimentado	Km	P	21.16	P	0.00
		P(a)	21.16	P(a)	12,600,000.00
		A	0.00	A	0.00
Corredor Sul Implantado	Km	P	17.93	P	0.00
		P(a)	17.93	P(a)	15,500,000.00
		A	0.00	A	0.00
Plano de Mobilidade Urbana Atualizado com os Respectivos PD, conforme Lei Federal nº 12.587/2012	Unidade	P	1.00	P	0.00
		P(a)	1.00	P(a)	2,600,000.00
		A	0.00	A	0.00

Other Cost	Cost	
Custos Financeiros	P	
	P(a)	\$1,300,000.00
	A	
Desapropriações	P	\$0.00
	P(a)	\$700,000.00
	A	\$0.00
Gestão do Programa	P	\$0.00
	P(a)	\$9,000,000.00
	A	\$0.00
Imprevistos	P	\$0.00
	P(a)	\$2,600,000.00
	A	\$0.00

Total Cost		Total Cost
	P	
	P(a)	\$112,000,000.00
	A	

### Changes to the Matrix

---

No information related to this operation.

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.