

Results Matrix

Outcomes

Outcome:	1 1200 Increased sustainable and climate resilient productivity of targeted women and men farmers in LAC									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	
1.1 1221 Capacity building activities conducted to design and deliver climate-smart, gender-responsive agricultural		Number o farmers	0.00	2020	ICAFE report of the number of coffee growers trained	P 0.00 P(a) 0.00 A 0.00	0.00	4,000.00	4,000.00	0.00
1.2 1221 Capacity building activities conducted to design and deliver climate-smart, gender-responsive agricultural		Number of female farmers	0.00	2020	ICAFE report of the number of female coffee growers trained	P 0.00 P(a) 0.00 A 0.00	0.00	1,000.00	1,000.00	10,000.00
Outcome:	2 1100 Increased access for LAC climate-smart agricultural sector players to regional and global food markets.									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	
2.1 1113 Training provided to women and men farmers on post-harvest mgmt, logistical services, market info systems,		Number o farmers	0.00	2020	ICAFE report of the number of coffee growers participating in the differentiation seal	P 0.00 P(a) 0.00 A 0.00	0.00	4,000.00	4,000.00	0.00
2.2 1113 Training provided to women and men farmers on post-harvest mgmt, logistical services, market info systems,		Number of female farmers	0.00	2020	ICAFE report of the number of female coffee growers participating in the differentiation seal	P 0.00 P(a) 0.00 A 0.00	0.00	1,000.00	1,000.00	1,000.00
2.3 1131 Alliances promoted among private sector partners and between farmers and private sector partners to		Number of farmers, benefits and roasters	0.00	2020	ICAFE report of the number of coffee benefits and roasters participating in the differentiation seal	P 0.00 P(a) 0.00 A 0.00	0.00	90.00	90.00	90.00
Outcome:	3 1320 Increased access to good practices related to land use planning sensitive to climate change and gender equality for public and private sectors									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	
3.1 1321 Good practices/proven methodologies identified that relate to land use planning, payment for		number of space layers an satellite imag	0.00	2020	CENIGA report of the addition of space layers and satellite images in SIMOCUTE for land use	P 0.00 P(a) 0.00 A 0.00	3.00	0.00	3.00	3.00
Outcome:	4 Monitoring of High Carbon Ecosystem Conservation and Climate Smart Agriculture (support for PBP commitment 2.2.2.1)									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	
4.1 Secondary Forest Management Plans and Forest Harvesting Permits (that comply with the regulations for harvesting		Number	0.00	2020	SINAC report of the number of Secondary Forest Management Plans and Forest Harvesting Permits	P 0.00 P(a) 0.00 A 0.00	0.00	10.00	10.00	10.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Monitoring of High Carbon Ecosystem Conservation and Climate Smart Agriculture (support for PBP commitment 2.2.2.1)						Physical Progress				Financial Progress				Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	2020	2021	2022	EOP			
1.1 Management information systems (MIS) designed	SIREFOR adaptation for the management of Secondary Forest Management Plans in Costa Rica	Systems (#)	0	2020	SINAC report of SIREFOR adaptation for the management of Secondary Forest Management Plans in Costa Rica	P 0 P(a) 0 A 0	1	1	1	P 10000 P(a) 10000 A	40000	0	50000	Biodiversity and Ecosystem Conservation	SUS	☠
1.2 Management information systems (MIS) implemented	SIREFOR adaptation of forest harvesting permits to comply with the Regulations for harvesting and	Systems (#)	0	2020	SINAC report of SIREFOR adaptation of forest harvesting permits to comply with the Regulations for harvesting and	P 0 P(a) 0 A 0	1	1	1	P 10000 P(a) 10000 A	20000	0	30000	Biodiversity and Ecosystem Conservation	SUS	☠
1.3 Virtual platforms improved	Permanent monitoring system of mangrove ecosystems operating with expanded capacities	Platforms (#)	0	2020	SINAC report of Permanent monitoring system of mangrove ecosystems operating with expanded capacities	P 0 P(a) 0 A 0	0	1	1	P 3000 P(a) 3000 A	10000	6000	19000	Biodiversity and Ecosystem Conservation	SUS	☠
2 Implementation of Climate Smart Agriculture in priority sectors (support to commitment 3.2.1.1 of the PBP)						Physical Progress				Financial Progress				Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	2020	2021	2022	EOP			
2.1 Policies designed	Design of a National Sustainable Livestock Policy	Policies (#)	0	2020	MAG report that the National Sustainable Livestock Policy delivered by the consultant is to their satisfaction	P 0 P(a) 0 A 0	1	1	1	P 6000 P(a) 6000 A	35000	23000	64000	Biodiversity and Ecosystem Conservation	SUS	☠
2.2 Policies designed	Design of Low-Carbon Livestock and Milk Livestock Strategies based on the current National Livestock Strategy and the review	Policies (#)	0	2020	Low-Carbon Livestock and Milk Livestock Strategies based on the current National Livestock Strategy and the review	P 0 P(a) 0 A 0	1	1	1	P 5000 P(a) 5000 A	30000	15000	50000	Biodiversity and Ecosystem Conservation	SUS	☠
2.3 Monitoring and evaluation systems designed	Design of a mechanism to monitor the application of the policy instruments included in outputs 2.1	M&E systems (#)	0	2020	MAG reports to the Bank that the mechanism to monitor the application of the policy instruments included in outputs 2.1	P 0 P(a) 0 A 0	1	1	1	P 1000 P(a) 1000 A	5000	5000	11000	Biodiversity and Ecosystem Conservation	SUS	☠
2.4 Policies designed	Rice NAMA designed	Policies (#)	0	2020	Rice NAMA approved by MAG	P 0 P(a) 0 A 0	1	1	1	P 5000 P(a) 5000 A	50000	0	55000	Biodiversity and Ecosystem Conservation	MAG	☠
2.5 Policies designed	Musacea NAMA design	Policies (#)	0	2020	Musacea NAMA approved by MAG	P 0 P(a) 0 A 0	1	1	1	P 5000 P(a) 5000 A	50000	0	55000	Biodiversity and Ecosystem Conservation	MAG	☠
2.6 Policies implemented	Rice NAMA pilot designed and first stage of implementation initiated	Policies (#)	0	2020	MAG report of the first stage of implementation submitted to the Bank	P 0 P(a) 0 A 0	0	1	1	P 0 P(a) 0 A	50000	50000	100000	Biodiversity and Ecosystem Conservation	MAG	☠
2.7 Diagnostics and assessments completed	Evaluation of the Current Status of Costa Rica's Coffee NAMA	Diagnostics (#)	0	2020	Evaluation of the Current Status of Costa Rica's Coffee NAMA delivered to the Bank by the Consultant	P 1 P(a) 1 A	0	0	0	P 4000 P(a) 4000 A	4000	0	8000	Biodiversity and Ecosystem Conservation	SUS	☠
2.8 Policies implemented	Expansion of the implementation of the 2012 Coffee NAMA by producers and benefits, and linkage	Policies (#)	0	2020	ICAFE report to the Bank of the Expansion of the implementation of the 2012 Coffee NAMA by producers and benefits,	P 0 P(a) 0 A 0	0	1	1	P 0 P(a) 0 A	120000	80000	200000	Biodiversity and Ecosystem Conservation	MAG	☠
2.9 Workshops organized	Design and Execution of Workshop between public and private sector on export mechanisms of low carbon products	Workshops (#)	0	2020	MAG report to the Bank the Execution of Workshop between public and private sector on export mechanisms of low carbon products	P 0 P(a) 0 A 0	1	1	1	P 0 P(a) 0 A	23000	0	23000	Biodiversity and Ecosystem Conservation	SUS	☠
2.10 Diagnostics and assessments completed	Systematization and Disclosure of the Evaluation of the State Policy for the Agrifood Sector and Rural Development of Costa Rica	Diagnostics (#)	0	2020	Systematization and Disclosure of the Evaluation of the State Policy for the Agrifood Sector and Rural Development of Costa Rica	P 0 P(a) 0 A 0	1	1	1	P 2000 P(a) 2000 A	18000	0	20000	Agricultural Productivity and Food Security	SUS	☠
2.11 Policies designed	Public Policy for the Agricultural, Fishing and Rural Sector formulated	Policies (#)	0	2020	Public Policy for the Agricultural, Fishing and Rural Sector submitted for approval	P 0 P(a) 0 A 0	0	1	1	P 0 P(a) 0 A	40000	75000	115000	Agricultural Productivity and Food Security	SUS	☠
3 Forest development, fight against illegal logging, and Mangroves (support to commitment 3.1.2.1 and 3.1.3.1 of the PBP)						Physical Progress				Financial Progress				Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	2020	2021	2022	EOP			
3.1 Virtual platforms improved	SIMOCUTE platform updated according to the recommendations and findings of the diagnosis and the	Platforms (#)	0	2020	CENIGA report to the Bank that SIMOCUTE platform updated according to the recommendations and findings of the diagnosis	P 0 P(a) 0 A 0	0	1	1	P 5000 P(a) 5000 A	45000	0	50000	Biodiversity and Ecosystem Conservation	MAG	☠

Other Cost

Total Cost

	2020	2021	2022	Total Cost
P	\$56,000.00	\$540,000.00	\$254,000.00	\$850,000.00
P(a)	\$56,000.00	\$540,000.00	\$254,000.00	\$794,000.00
A				

CRF Indicator

Standard Output Indicator