

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS										
Country: Brazil				Executing Agency: IDB					Sector: Public	
Project Number: BR-T1310				Project Title: Strengthening funding for mitigation in Brazil based on results-oriented management						
Period covered by the plan: 27 months										
Due date for the revision of acquisitions ex-post:				Goods and Services (US\$): 210,000			Consultancies (US\$): 390,000			
Item	Ref.	Description (1)	Estimated Cost (US\$)	Acquisition Method(2)	Acquisition Review (ex-ante o ex-post) (3)	Source of funds and Percentage		Acquisition date or contract start date	Technical review by the T.L.	Comments
	AWP					IDB	Other			
1		Component 1. Assessment of existent financial arrangements and MRV systems	325,000							
		Consulting Services	185,000							
		Consultancy for the assessment of existent financial arrangements used the GoB and Fundo Clima	85,000	CQS	N/A	100				
		Consultancy for per review of the publication resulting from the assessment and Workshop about financial arrangements	7,500	CQS	N/A	100				
		Consultancy for the assessment of MRV used by GoB and other countries	85,000	CQS	N/A	100				
		Consultancy for per review of the publication resulting from the assessment and Workshop about MRV systems	7,500	CQS	N/A	100				
		Non-consulting Services	140,000							
		International workshops about best practices on Climate Finance	70,000	PC	N/A	100				
		International workshops about MRV requirements best practices	70,000	PC	N/A	100				
2		Component 2. Assessment of needs and gaps of actions and contributions pre and post 2020	225,000							
		Consulting Services	155,000							
		Consultancy for the assessment of main gaps and needs of actions and contributions assumed by Brazil and other countries	145,000	CQS	N/A	100				
		Consultancy for per review of the publication resulting from the assessment and Workshop about actions and contributions assumed by Brazil and other countries	10,000	CQS	N/A	100				
		Non-consulting Services	70,000							
		International workshops about actions and contributions pre and post 2020	70,000	PC	N/A	100				
3		Component 3. Preparation for long term funding achievement	50,000							
		Consulting Services	50,000							
		Consultancy for the preparation of a long term proposal for external funding achievement	50,000	CQS	N/A	100				
Total			600,000	Prepared by: Thiago Mendes de Araújo			Date: November 28th, 2014			
<p>(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".</p>										
<p>(2) Goods and works: CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.</p>										

(2) Consulting firms: **CQS:** Selection Based on the Consultants' Qualifications; **QCBS:** Quality and cost-based selection; **LCS:** Least Cost Selection; **FBS:** Selection under a Fixed Budget; **SSS:** Single Source Selection; **QBS:** Quality Based selection.

(2) Individual consultants: **IICQ:** International Individual Consultant Selection Based on Qualifications; **SSS:** Single Source Selection.

(3) Ex-ante/ex-post review: In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.

(4) Technical review: The PTL will use this column to define those procurement he/she considers "critical" or "complex" that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.