

PMR Operational Report

Operation Number	BH-L1033	Chief of Operations Validation Date	03/31/17
Year- PMR Cycle	Second period Jan-Dec 2016	Division Chief Validation Date	04/18/17
Last Update	03/28/17	Country Representative Validation Date	04/18/17
PMR Validation Stage	Validated by Representative		

Basic Data

Operation Profile

Operation Name	Citizen Security and Justice Programme	Loan Number	3499/OC-BH
Executing Agency	Ministry of National Security	Sector/Subsector	IS-SEC - SOCIAL INVESTMENT-CITIZEN SAFETY
Team Leader	VEYRAT-PONTET,ALEXANDRE	Overall Stage	Disbursing (From eligibility until all the Operations are closed)
Operation Type	Loan Operation	Country	BAHAMAS
Lending Instrument	Investment Loan	Convergence related Operation(s)	
Borrower	THE COMMONWEALTH OF THE BAHAMAS		

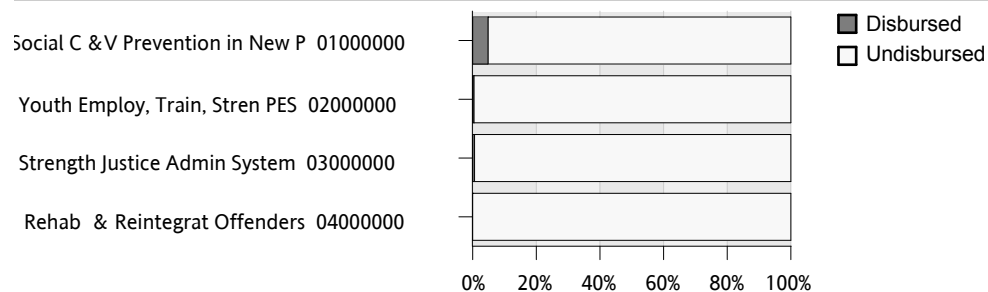
Environmental and Social Safeguards

Impacts Category	C	Was/Were the objective(s) of this operation reformulated?	NO
Safeguard Performance Rating		Date of approval	
Safeguard Performance Rating - Rationale			

Financial Data

Item	Total Cost and Source					Available Funds (US\$)			
	Original IDB	Current IDB	Local Counterpart	Co-Financing / Country	Total Original Cost	Current IDB	Disb. Amount to Date	% Disb	Undisbursed Amount
BH-L1033	20,000,000	20,000,000	0	0	20,000,000	20,000,000	1,105,230.53	5.53%	18,894,769.47
Aggregated	20,000,000	20,000,000	0	0	20,000,000	20,000,000	1,105,230.53	5.53%	18,894,769.47

Expense Categories by Loan Contract (cumulative values)



Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains. Please also note that inactive indicators and outputs are not displayed; totals in the actual cost table may not match the sum of the cost of the outputs displayed, due to the cost of inactive outputs.

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RESULTS MATRIX

IMPACTS

Impact Nbr. 0: To reduce crime and violence (homicides, armed robberies and rapes) in The Bahamas.

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	EOP 2021
0.0	Homicide in Bahamas (# of homicides / 100'000)	Rate	31.5	2013	P						27.19
					P(a)						
					A						

Details

Means of verification: Royal Bahamas Police Force

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	EOP 2021
0.1	Armed Robbery in Bahamas (# of armed robberies/ 100,000 inhabitants)	Rate	270.8	2013	P						244.40
					P(a)						
					A						

Details

Means of verification: Royal Bahamas Police Force

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	EOP 2021
0.1	Rape in Bahamas (# of rapes/ 100,000 inhabitants)	Rate	27.6	2013	P						24.25
					P(a)						
					A						

Details

Means of verification: Royal Bahamas Police Force

Pro-Gender No **Pro-Ethnicity** No

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RESULTS MATRIX

OUTCOMES

Outcome Nbr. 0: Improve behaviors for non violent conflict resolution in New Providence

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	EOP 2021
0.0	Persons who have been a victim of assaults in the last 12 months in New Providence	%	6.0	2014	P					5.00	
					P(a)						
					A						

Details

Means of verification: Victimization Survey (LAPOP)

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	EOP 2021
0.1	Rape in New Providence (# of Rapes / 100000 inhabitants)	rate	34.6	2013	P					31.80	
					P(a)						
					A						

Details

Means of verification: Royal Bahamas Police Force

Pro-Gender No **Pro-Ethnicity** No

Indicator		Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	EOP 2021
0.2	Students who have been in a physical fight one or more times during the past 12 months	%	40.4	2011	P					39.30	
					P(a)						
					A						

Details

Means of verification: The Bahamas Secondary School Drug Prevalence Survey 2011

Pro-Gender No **Pro-Ethnicity** No

Outcome Nbr. 1: Increased employability and employment of the at-risk youth population in new Providence and strengthening of the Public Employment Services

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	EOP 2021
1.0	At-risk youth 15-29 certified in "training for employment" who have a job in the relevant sector 3 months after completing training (% of at-risk	%	30.0	2014	P				40.00		
					P(a)						

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RESULTS MATRIX

OUTCOMES

1.0	youth 15-29 trained with a job/total # at-risk youth 15-29 trained)	%	30.0	2014	A						
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Details

Means of verification: Survey

Pro-Gender	No	Pro-Ethnicity	No
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Indicator	Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	EOP 2021
1.1	Job placement rate by PES in New Providence (# of placed/#registered individuals)	rate	2.0	2014	P				18.00	
					P(a)					
					A					

Details

Means of verification: PES

Pro-Gender	No	Pro-Ethnicity	No
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Outcome Nbr. 2: Reduced length of prosecution for criminal cases in the justice system

Observation:

Indicator	Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	EOP 2021
2.0	Backlog of criminal cases within the justice system reduced	number	814.0	2011	P				656.00	
					P(a)					
					A					

Details

Means of verification: Court system records

Pro-Gender	No	Pro-Ethnicity	No
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Indicator	Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	EOP 2021
2.1	Cases completed within a year by the court system	%	18.0	2013	P				24.00	
					P(a)					
					A					

Details

Means of verification: Court systems record

Pro-Gender	No	Pro-Ethnicity	No
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Outcome Nbr. 3: Improve BDOCS effectiveness in reducing offender recidivism at the national level

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RESULTS MATRIX

OUTCOMES

Observation:

Indicator		Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	EOP 2021
3.0	Recidivism rate among adult offenders	%	24.0	2013	P					20.00	
					P(a)						
					A						

Details

Means of verification: BDOCS

Pro-Gender No Pro-Ethnicity No

Indicator		Unit of Measure	Baseline	Baseline Year		2016	2017	2018	2019	2020	EOP 2021
3.1	Percentage of inmates who completed the work release program and held a job for at least six months	%	2.0	2013	P					3.00	
					P(a)						
					A						

Details

Means of verification: BDOCS

Pro-Gender No Pro-Ethnicity No

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 1 Social C&V prevention in New Providence

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2016	EOP 2021	2016	EOP 2021
1.1	Needs and asset assessments completed	#	P		9		90,000
			P(a)		0		90,000
			A	9	9	67,000	67,000
1.2	Youth centers refurbished and expanded	#	P		8		2,867,000
			P(a)		8		2,867,000
			A		0	163,000	163,000
1.3	Local leaders trained and certified on mobilization and gender based violence prevention	#	P		20		62,000
			P(a)		20		62,000
			A		0		0
1.4	Community members trained and certified in parenting, conflict resolution and mediation	#	P		400		200,000
			P(a)		400		200,000
			A		0		0
1.5	Violence interrupters trained	#	P		30		300,000
			P(a)		30		300,000
			A		0	5,000	5,000
1.6	Schools training sessions workshop completed (life skills and safe dates)	#	P		75		295,000
			P(a)		75		295,000
			A		0		0
1.7	Community members trained on preventing sexual assaults	#	P		400		120,000
			P(a)		400		120,000
			A		0		0
1.8	Marco's Alert system implemented	#	P		1		580,000
			P(a)		1		580,000
			A		0		0
1.9	Public awareness campaigns in the media developed and implemented	#	P		4		300,000
			P(a)		4		300,000
			A		0		0
1.10	Feasibility studies for violence interruption model completed	#	P		1		35,000
			P(a)		1		35,000
			A		0		0

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 2 Youth employability and employment training and strengthening of the PES

Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
			2016	EOP 2021	2016	EOP 2021
2.1 At-risk youth 15-29 obtained certificate on completion in training programs in New Providence	#	P		2,600		3,581,000
		P(a)		2,600		3,581,000
		A	220	220	17,000	17,000
2.2 Surveys for training programs completed	#	P		4		43,000
		P(a)		4		43,000
		A		0		0
2.3 Electronic Labour Exchange enhanced (system)	#	P		1		366,000
		P(a)		1		366,000
		A		0		0
2.4 PES offices enhanced	#	P		3		90,000
		P(a)		3		90,000
		A		0		0

Component Nbr. 3 Strengthening of the justice Administration system

Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
			2016	EOP 2021	2016	EOP 2021
3.1 Integrated Justice System (case management) designed and implemented (including oversight of case management strategy)	#	P		2		1,827,000
		P(a)		2		1,827,000
		A		0	32,000	32,000
3.2 Jury Summoning (including scheduling system) implemented	#	P		1		281,000
		P(a)		1		281,000
		A		0		0
3.3 Court recording system (CRU) implemented	#	P		1		250,000
		P(a)		1		250,000
		A		0		0
3.4 DPP's office strengthened	#	P		1		102,000
		P(a)		1		102,000
		A		0		0
3.5 Supreme Court Backlog reduction program implemented	#	P		1		355,000
		P(a)		1		355,000
		A		0		0
3.6 Family Court (Drug rehabilitation court) RJ strengthened	#	P		1		260,000
		P(a)		1		260,000
		A		0		0
3.7 Office of the Attorney General (including document center, communication and refurbishment) strengthened	#	P		1		1,299,000
		P(a)		1		1,299,000
		A		0		0
3.8 Best Operating Procedures for Magistrates Court (including refurbishing and equipment) implemented	#	P		1		950,000
		P(a)		1		950,000
		A		0		0
3.9 Review and training of court staff implemented	#	P		1		230,800
		P(a)		1		230,800
		A		0		0

RESULTS MATRIX

OUTPUTS: ANNUAL PHYSICAL AND FINANCIAL PROGRESS

Component Nbr. 4 Rehabilitation and Reintegration of offenders

	Output	Unit of Measure		PHYSICAL PROGRESS		FINANCIAL PROGRESS	
				2016	EOP 2021	2016	EOP 2021
4.1	Comprehensive rehabilitation model plans for inmates designed and implemented	#	P		2		200,000
			P(a)		2		200,000
			A		0		0
4.2	DOCS staff who completed training in rehabilitation and social integration	#	P		200		400,000
			P(a)		200		400,000
			A		0		0
4.3	Inmates trained and certified	#	P		600		390,000
			P(a)		600		390,000
			A		0		0
4.4	Prison industries workshop equipped	#	P		6		500,000
			P(a)		6		500,000
			A		0		0
4.5	DRWS staff who completed in rehabilitation and social integration model	#	P		24		48,000
			P(a)		24		48,000
			A		0		0
4.6	Juviles offenders trained and certified	#	P		400		510,000
			P(a)		400		510,000
			A		0		0
4.7	Juviles facilities workshop equipped	#	P		3		387,000
			P(a)		3		387,000
			A		0		0
4.8	Staff certified in substance abuse program	#	P		20		220,000
			P(a)		20		220,000
			A		0		0
4.9	Case management and monitoring systems for juvenile designed and implemented	#	P		1		425,000
			P(a)		1		425,000
			A		0		0
4.10	Video visitation system implemented	#	P		1		300,000
			P(a)		1		300,000
			A		0		0

Other Cost

CONTINGENCIES	P				454,200
	P(a)				454,200
	A				0
PROJECT ADMINISTRATION	P			182,000	1,682,000
	P(a)				1,682,000
	A			96,000	96,000

Total Cost

Total Cost	P			182,000	20,000,000
	P(a)				20,000,000
	A			380,000	380,000

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CHANGES TO THE MATRIX

Section	Name	Type of Change	Reasons	Entered in the System	Agreed with Executing Agency
Output	Video visitation system implemented	Modify Output	The original products remains the same. The change is due to the revision of the planning by the PEU.	03/23/2017	03/28/2017
Output	PES offices enhanced	Modify Output	The original budget remains the same. The change is due to the revision of the payment calendar.	03/23/2017	03/28/2017
Output	Court recording system (CRU) implemented	Modify Output	The original budget remains the same. The change is due to the revision of the payment calendar.	03/23/2017	03/28/2017
Output	Prison industries workshop equipped	Modify Output	The original budget remains the same. The change is due to the revision of the payment calendar.	03/23/2017	03/28/2017
Output	Comprehensive rehabilitation model plans for inmates designed and implemented	Modify Output	The original budget remains the same. The change is due to the revision of the payment calendar.	03/23/2017	03/28/2017
Output	DPP's office strengthened	Modify Output	The original products remains the same. The change is due to the revision of the planning by the PEU.	03/22/2017	03/28/2017
Output	Community members trained on preventing sexual assaults	Modify Output	The original products remains the same. The change is due to the revision of the planning by the PEU.	03/22/2017	03/28/2017
Output	Public awareness campaigns in the media developed and implemented	Modify Output	The original budget remains the same. The change is due to the revision of the payment calendar.	03/23/2017	03/28/2017
Output	Court recording system (CRU) implemented	Modify Output	The original products remains the same. The change is due to the revision of the planning by the PEU.	03/22/2017	03/28/2017
Output	Marco's Alert system implemented	Modify Output	The original products remains the same. The change is due to the revision of the planning by the PEU.	03/22/2017	03/28/2017
Output	At-risk youth 15-29 obtained certificate on completion in training programs in New Providence	Modify Output	The original products remains the same. The change is due to the revision of the planning by the PEU.	03/22/2017	03/28/2017
Output	Video visitation system implemented	Modify Output	The original budget remains the same. The change is due to the revision of the payment calendar.	03/23/2017	03/28/2017
Output	Prison industries workshop equipped	Modify Output	The original products remains the same. The change is due to the revision of the planning by the PEU.	03/23/2017	03/28/2017
Output	Best Operating Procedures for Magistrates Court (including refurbishing and equipment) implemented	Modify Output	The original budget remains the same. The change is due to the revision of the payment calendar.	03/23/2017	03/28/2017
Output	Local leaders trained and certified on mobilization and gender based violence prevention	Modify Output	The original budget remains the same. The change is due to the revision of the payment calendar.	03/23/2017	03/28/2017
Output	Juveniles facilities workshop equipped	Modify Output	The original budget remains the same. The change is due to the revision of the payment calendar.	03/23/2017	03/28/2017
Output	Office of the Attorney General (including document center, communication and refurbishment) strengthened	Modify Output	The original products remains the same. The change is due to the revision of the planning by the PEU.	03/22/2017	03/28/2017
Output	Integrated Justice System (case management) designed and implemented (including oversight of case management strategy)	Modify Output	The original products remains the same. The change is due to the revision of the planning by the PEU.	03/22/2017	03/28/2017
Output	DPP's office strengthened	Modify Output	The original budget remains the same. The change is due to the revision of the payment calendar.	03/23/2017	03/28/2017
Output	Community members trained and certified in parenting, conflict resolution and mediation	Modify Output	The original products remains the same. The change is due to the revision of the planning by the PEU.	03/22/2017	03/28/2017
Output	Family Court (Drug rehabilitation court) RJ strengthened	Modify Output	The original products remains the same. The change is due to the revision of the planning by the PEU.	03/22/2017	03/28/2017
Output	Electronic Labour Exchange enhanced (system)	Modify Output	The original products remains the same. The change is due to the revision of the planning by the PEU.	03/22/2017	03/28/2017

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CHANGES TO THE MATRIX

Section	Name	Type of Change	Reasons	Entered in the System	Agreed with Executing Agency
Output	Supreme Court Backlog reduction program implemented	Modify Output	The original products remains the same. The change is due to the revision of the planning by the PEU.	03/22/2017	03/28/2017
Output	Case management and monitoring systems for juvenile designed and implemented	Modify Output	The original budget remains the same. The change is due to the revision of the payment calendar.	03/23/2017	03/28/2017
Output	Review and training of court staff implemented	Modify Output	The original products remains the same. The change is due to the revision of the planning by the PEU.	03/22/2017	03/28/2017
Output	Jury Summoning (including scheduling system) implemented	Modify Output	The original budget remains the same. The change is due to the revision of the payment calendar.	03/23/2017	03/28/2017
Output	Schools training sessions workshop completed (life skills and safe dates)	Modify Output	The original products remains the same. The change is due to the revision of the planning by the PEU.	03/22/2017	03/28/2017
Output	Office of the Attorney General (including document center, communication and refurbishment) strengthened	Modify Output	The original budget remains the same. The change is due to the revision of the payment calendar.	03/23/2017	03/28/2017
Output	Juveniles offenders trained and certified	Modify Output	The original budget remains the same. The change is due to the revision of the payment calendar.	03/23/2017	03/28/2017
Output	Community members trained and certified in parenting, conflict resolution and mediation	Modify Output	The original budget remains the same. The change is due to the revision of the payment calendar.	03/23/2017	03/28/2017
Output	Staff certified in substance abuse program	Modify Output	The original budget remains the same. The change is due to the revision of the payment calendar.	03/23/2017	03/28/2017
Output	Electronic Labour Exchange enhanced (system)	Modify Output	The original budget remains the same. The change is due to the revision of the payment calendar.	03/23/2017	03/28/2017
Output	Schools training sessions workshop completed (life skills and safe dates)	Modify Output	The original budget remains the same. The change is due to the revision of the payment calendar.	03/23/2017	03/28/2017
Output	Jury Summoning (including scheduling system) implemented	Modify Output	The original products remains the same. The change is due to the revision of the planning by the PEU.	03/22/2017	03/28/2017
Output	DOCS staff who completed training in rehabilitation and social integration	Modify Output	The original budget remains the same. The change is due to the revision of the payment calendar.	03/23/2017	03/28/2017
Output	Marco's Alert system implemented	Modify Output	The original budget remains the same. The change is due to the revision of the payment calendar.	03/23/2017	03/28/2017
Output	DRWS staff who completed in rehabilitation and social integration model	Modify Output	The original budget remains the same. The change is due to the revision of the payment calendar.	03/23/2017	03/28/2017
Output	DRWS staff who completed in rehabilitation and social integration model	Modify Output	The original products remains the same. The change is due to the revision of the planning by the PEU.	03/23/2017	03/28/2017
Output	DOCS staff who completed training in rehabilitation and social integration	Modify Output	The original products remains the same. The change is due to the revision of the planning by the PEU.	03/23/2017	03/28/2017
Output	Integrated Justice System (case management) designed and implemented (including oversight of case management strategy)	Modify Output	The original budget remains the same. The change is due to the revision of the payment calendar.	03/23/2017	03/28/2017
Output	Family Court (Drug rehabilitation court) RJ strengthened	Modify Output	The original budget remains the same. The change is due to the revision of the payment calendar.	03/23/2017	03/28/2017
Output	Youth centers refurbished and expanded	Modify Output	The original products remains the same. The change is due to the revision of the planning by the PEU.	03/22/2017	03/28/2017
Output	Community members trained on preventing sexual assaults	Modify Output	The original budget remains the same. The change is due to the revision of the payment calendar.	03/23/2017	03/28/2017
Output	Youth centers refurbished and expanded	Modify Output	The original budget remains the same. The change is due to the revision of the payment calendar.	03/23/2017	03/28/2017

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Section	Name	Type of Change	Reasons	Entered in the System	Agreed with Executing Agency
Output	Surveys for training programs completed	Modify Output	The original budget remains the same. The change is due to the revision of the payment calendar.	03/23/2017	03/28/2017
Output	Violence interrupters trained	Modify Output	The original budget remains the same. The change is due to the revision of the payment calendar.	03/23/2017	03/28/2017
Output	Inmates trained and certified	Modify Output	The original products remains the same. The change is due to the revision of the planning by the PEU.	03/23/2017	03/28/2017
Output	Needs and asset assessments completed	Modify Output	The original budget remains the same. The change is due to the revision of the payment calendar.	03/23/2017	03/28/2017
Output	Local leaders trained and certified on mobilization and gender based violence prevention	Modify Output	The original products remains the same. The change is due to the revision of the planning by the PEU.	03/22/2017	03/28/2017
Output	Best Operating Procedures for Magistrates Court (including refurbishing and equipment) implemented	Modify Output	The original products remains the same. The change is due to the revision of the planning by the PEU.	03/22/2017	03/28/2017
Output	At-risk youth 15-29 obtained certificate on completion in training programs in New Providence	Modify Output	The original budget remains the same. The change is due to the revision of the payment calendar.	03/23/2017	03/28/2017
Output	Juveniles offenders trained and certified	Modify Output	The original products remains the same. The change is due to the revision of the planning by the PEU.	03/23/2017	03/28/2017
Output	Case management and monitoring systems for juvenile designed and implemented	Modify Output	The original products remains the same. The change is due to the revision of the planning by the PEU.	03/23/2017	03/28/2017
Output	Feasibility studies for violence interruption model completed	Modify Output	The original products remains the same. The change is due to the revision of the planning by the PEU.	03/22/2017	03/28/2017
Output	PES offices enhanced	Modify Output	The original products remains the same. The change is due to the revision of the planning by the PEU.	03/22/2017	03/28/2017
Output	Inmates trained and certified	Modify Output	The original budget remains the same. The change is due to the revision of the payment calendar.	03/23/2017	03/28/2017
Output	Feasibility studies for violence interruption model completed	Modify Output	The original budget remains the same. The change is due to the revision of the payment calendar.	03/23/2017	03/28/2017
Output	Surveys for training programs completed	Modify Output	The original products remains the same. The change is due to the revision of the planning by the PEU.	03/22/2017	03/28/2017
Output	Supreme Court Backlog reduction program implemented	Modify Output	The original budget remains the same. The change is due to the revision of the payment calendar.	03/23/2017	03/28/2017
Output	Juveniles facilities workshop equipped	Modify Output	The original products remains the same. The change is due to the revision of the planning by the PEU.	03/23/2017	03/28/2017
Output	Review and training of court staff implemented	Modify Output	The original budget remains the same. The change is due to the revision of the payment calendar.	03/23/2017	03/28/2017
Output	Public awareness campaigns in the media developed and implemented	Modify Output	The original products remains the same. The change is due to the revision of the planning by the PEU.	03/22/2017	03/28/2017
Output	Comprehensive rehabilitation model plans for inmates designed and implemented	Modify Output	The original products remains the same. The change is due to the revision of the planning by the PEU.	03/23/2017	03/28/2017
Output	Staff certified in substance abuse program	Modify Output	The original products remains the same. The change is due to the revision of the planning by the PEU.	03/23/2017	03/28/2017
Output	Violence interrupters trained	Modify Output	The original products remains the same. The change is due to the revision of the planning by the PEU.	03/22/2017	03/28/2017