

PROCUREMENT PLAN RG-T3051									
Country: Regional				Implementing Agency: INT/TIN					
Project Number: RG-T3051				Project Name: Technology to improve tender competition and local supplier participation in infrastructure projects					
Implementation period: August 2018 - February 2020									
Item	Description and Contract Category	Estimated Cost (US\$)	Procurement Method	Revision (ex-ante o ex-post)	Funding Source		Estimated Contract End	Status	Goods/Services (G/S)
					BID %	Counterpart			
1	Component I: Software Development								
	<i>Firms</i>								
	Algorithms, notification mechanisms, new content type, APIs, Software for Project data Import	\$262,406	QCBS	Ex-ante	100%		Mar-19		S
	Changes to Data Warehouse	\$17,306	QCBS	Ex-ante	100%		May-19		S
	Typified Supply Chains	\$31,556	QCBS	Ex-ante	100%		Oct-18		S
	Subtotal	\$311,267							
2	Component II: Content Identification and Production								
	<i>Individuals</i>								
	ID contents and gaps, produce and classify contents	\$39,567	CQS	Ex-ante	100%		Dec-18		S
	Subtotal	\$39,567							
3	Component III: Marketing and dissemination								
	<i>Individuals</i>								
	Design and implement marketing campaign	\$96,833	CQS	Ex-ante	100%		Apr-19		S
	<i>Firms</i>								
	Event Sponsorships	\$30,333	QCBS	Ex-ante	100%		Feb-20		S
	Launch Event	\$39,833	QCBS	Ex-ante	100%		May-19		S
	Online Marketing	\$25,583	SSS	Ex-ante	100%		Feb-20		S
	Marketing Materials	\$6,583	QCBS	Ex-ante	100%		Jul-19		S
	Subtotal	\$199,167							
Total		\$550,000	Prepared by: Francisco Estrazulas			Date: June 22nd, 2018			