

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS										
Country: Guatemala			Executing agency: Banco Interamericano de Desarrollo, por intermedio de CID					Sector: Public		
Project number: GU-T1256			Title of Project: Apoyo al diseño e implementación de la Estrategia de País 2016-2020							
Period covered by the plan: 2016-2020										
Threshold for ex-post review of procurements:			Goods and services (in US\$): 40.000			Consulting services(in US\$): 690.000				
Item Nº	Ref. AWP	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (ex-ante or ex-post) (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
						IDB/MIF %	Local/other %			
Component 1: Fortalecimiento del Capital Humano (US\$150.000)										
		Consultoría 1 - Actualización del Diagnóstico y opciones de Política	\$70,000	SCC	Ex ante	100	0	2/1/2016		
		Consultoría 2 - Mecanismos de ejecución innovadores	\$80,000	SCC	Ex ante	100	0	1/2/2016		
Component 2: Gestión pública para el desarrollo (US\$220.000)										
		Consultoría 3- Fortalecimiento de la Administración tributaria	\$85,000	SCC	Ex ante	100	0	6/1/2016		
		Consultoría 4- Análisis del sistema tributario	\$50,000	SCC	Ex ante	100	0	5/1/2016		
		Consultoría 5- Transparencia en Gestión pública	\$85,000	SCC	Ex ante	100	0	1/1/2017		
Component 3: Desarrollo productivo (US\$200.000)										
		Consultoría 6- Estudio de análisis y territorialización estratégica	\$200,000	SCC	Ex ante	100	0	3/1/2016		
Component 4: Lecciones aprendidas de la actuación del Banco en Guatemala (US\$120.000)										
		Consultoría 7- Revisión de la acción del Banco durante la implementación de las últimas estrategias de país	\$120,000	SCC	Ex ante	100	0	2/1/2016		
Component 5: Diálogo con actores clave (US\$40.000)										
		Bienes 1- Reuniones de socialización y validación con sociedad civil	\$15,000	CP	Ex ante	100	0	3/1/2016		
		Bienes 2- Boletos Aereos Reuniones en Washington y Guatemala con funcionarios del banco	\$10,000	CP	Ex ante	100	0	3/1/2016		
		Bienes 3- Reuniones con actores clave para presentación resultados	\$15,000	CP	Ex ante	100	0	3/1/2016		
Total			\$730,000	Prepared by: Rudy Loo-Kung Aguero			Date: 11/20/2015			
<p>(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".</p>										
(2) Goods and works: CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.										
(2) Consulting firms: CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection under a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.										
(2) Individual consultants: IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.										
(3) Ex-ante/ex-post review: In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.										
(4) Technical review: The PTL will use this column to define those procurement he/she considers "critical" or "complex" that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.										