

ID	Task Mode	Task Name	Cost	Duration	Start	Finish	2016 '16
1		Component 1 - Pre-apprenticeships + apprenticeships + sector skills councils	\$25,133,950.00	1566 days	Mon 2/13/17	Mon 2/13/23	
3		Pre-Apprenticeship (1,100 pre-apprentices)	\$800,000.00	1087 days	Mon 2/13/17	Tue 4/13/21	
4		Soft skills + skills training + internship (275 pre-apprentices)	\$200,000.00	65 days	Fri 1/5/18	Thu 4/5/18	
5		Soft skills + skills training + internship (275 pre-apprentices)	\$200,000.00	66 days	Fri 4/6/18	Fri 7/6/18	
6		Soft skills + skills training + internship (275 pre-apprentices)	\$200,000.00	65 days	Mon 7/9/18	Fri 10/5/18	
7		Soft skills + skills training + internship (275 pre-apprentices)	\$200,000.00	65 days	Wed 2/12/20	Tue 5/12/20	
8		Apprenticeships (1,350 apprentices)	\$18,705,950.00	1727 days	Fri 7/1/16	Sun 2/12/23	
9		Set up National Apprenticeship Board	\$0.00	162 days	Fri 7/1/16	Mon 2/13/17	
10		Increase training provider capacity	\$0.00	23 days	Tue 2/14/17	Thu 3/16/17	
11		Launch first cohort (300 apprentices)	\$4,156,878.00	261 days	Fri 3/17/17	Fri 3/16/18	
12		Launch second cohort (350 apprentices)	\$4,849,961.00	262 days	Mon 3/19/18	Tue 3/19/19	
13		Launch third cohort (350 apprentices)	\$4,849,961.00	262 days	Wed 3/20/19	Thu 3/19/20	
14		Launch fourth cohort (350 apprentices)	\$4,849,961.00	262 days	Fri 3/20/20	Mon 3/22/21	
15		Establish Matching Grant Facility Platform	\$150,000.00	1044 days	Thu 4/13/17	Tue 4/13/21	
16		Develop Funding Model (MGF)	\$0.00	22 days	Thu 4/13/17	Fri 5/12/17	
17		Define quality assurance training standards	\$50,000.00	65 days	Mon 5/15/17	Fri 8/11/17	
18		Set up Matching Grant Facility (IT development and testing)	\$100,000.00	151 days	Mon 8/14/17	Mon 3/12/18	
19		Sector Skills Councils	\$1,728,000.00	1305 days	Thu 4/13/17	Wed 4/13/22	
20		Finalize selection of sectors and occupations for pilot	\$0.00	23 days	Thu 4/13/17	Sat 5/13/17	
21		Establishment of SSC 1	\$720,000.00	1305 days	Thu 4/13/17	Wed 4/13/22	
22		Select Council Chair	\$50,000.00	22 days	Sat 5/13/17	Mon 6/12/17	
23		Select 6 members for SSC 1	\$360,000.00	23 days	Mon 6/12/17	Wed 7/12/17	
24		Sector research and curriculum development for SSC1	\$250,000.00	129 days	Wed 7/12/17	Mon 1/8/18	
25		SSC 1 Logistics Budget (5 yrs)	\$60,000.00	1241 days	Wed 7/12/17	Wed 4/13/22	
26		Establishment of SSC 2	\$576,000.00	1044 days	Thu 4/13/17	Tue 4/13/21	

Project: PEP-POA BH-L1037
Date: Fri 7/22/16

Task		External Milestone		Manual Summary Rollup	
Split		Inactive Task		Manual Summary	
Milestone		Inactive Milestone		Start-only	
Summary		Inactive Summary		Finish-only	
Project Summary		Manual Task		Deadline	
External Tasks		Duration-only		Progress	

ID	Task Mode	Task Name	Cost	Duration	Start	Finish	2016 '16
27		Select Council Chair	\$40,000.00	22 days	Sat 5/13/17	Mon 6/12/17	
28		Select 6 members for SSC 2	\$288,000.00	23 days	Mon 6/12/17	Wed 7/12/17	
29		Sector research and curriculum development for SSC2	\$200,000.00	129 days	Wed 7/12/17	Mon 1/8/18	
30		SSC 2 Logistics Budget (4 yrs)	\$48,000.00	1044 days	Thu 4/13/17	Tue 4/13/21	
31		Establishment of SSC 3	\$432,000.00	783 days	Thu 4/13/17	Mon 4/13/20	
32		Select Council Chair	\$30,000.00	22 days	Sat 5/13/17	Mon 6/12/17	
33		Select 6 members for SSC 3	\$216,000.00	23 days	Mon 6/12/17	Wed 7/12/17	
34		Sector research and curriculum development for SSC3	\$150,000.00	129 days	Wed 7/12/17	Mon 1/8/18	
35		SSC 2 Logistics Budget (3 yrs)	\$36,000.00	783 days	Thu 4/13/17	Mon 4/13/20	
36		Support mechanisms for SMEs	\$600,000.00	1044 days	Thu 4/13/17	Tue 4/13/21	
37		Design support mechanisms for SMEs	\$50,000.00	65 days	Thu 4/13/17	Wed 7/12/17	
38		Implement support mechanisms for SMEs	\$550,000.00	980 days	Thu 7/13/17	Wed 4/14/21	
39		Strategic communications and marketing strategy for employers/young people/parents	\$350,000.00	852 days	Mon 1/8/18	Tue 4/13/21	
40		Design program's strategic communications and marketing strategy for employers/young people/parents	\$50,000.00	65 days	Tue 10/10/17	Mon 1/8/18	
41		Implement program's strategic communications and marketing strategy for employers/young people/parents	\$300,000.00	852 days	Tue 1/9/18	Wed 4/14/21	
42		Monitoring and Evaluation	\$500,000.00	1172 days	Thu 4/13/17	Fri 10/8/21	
43		Design of M&E model for apprenticeships, baseline definition	\$250,000.00	65 days	Thu 4/13/17	Wed 7/12/17	
44		Conduct mid-term Evaluation	\$125,000.00	66 days	Thu 7/13/17	Thu 10/12/17	
45		Conduct final Evaluation	\$125,000.00	129 days	Fri 10/13/17	Wed 4/11/18	
46		Project Management	\$1,500,000.00	1044 days	Thu 4/13/17	Tue 4/13/21	
47		Hire Project Coordinator	\$450,000.00	45 days	Mon 2/13/17	Fri 4/14/17	
48		Hire Financial Specialist	\$300,000.00	45 days	Mon 4/17/17	Fri 6/16/17	
49		Hire Procurement Specialist	\$250,000.00	45 days	Mon 6/19/17	Fri 8/18/17	

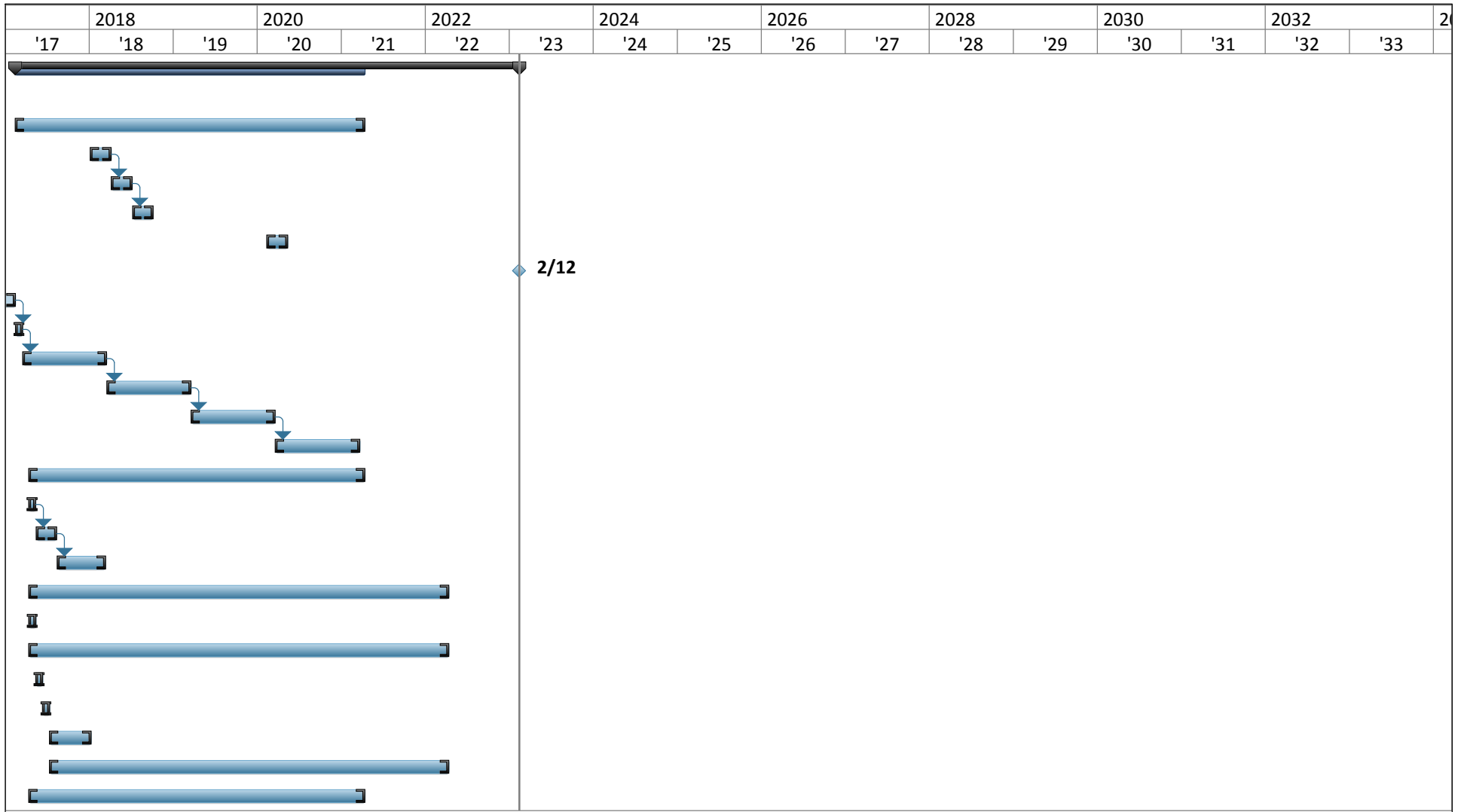
Project: PEP-POA BH-L1037
Date: Fri 7/22/16

Task		External Milestone		Manual Summary Rollup	
Split		Inactive Task		Manual Summary	
Milestone		Inactive Milestone		Start-only	
Summary		Inactive Summary		Finish-only	
Project Summary		Manual Task		Deadline	
External Tasks		Duration-only		Progress	

ID	Task Mode	Task Name	Cost	Duration	Start	Finish	2016 '16
50		Hire Apprenticeship Specialist (Project Officer)	\$300,000.00	45 days	Mon 8/21/17	Fri 10/20/17	
51		Hire Assistant/Accountant	\$200,000.00	45 days	Mon 10/23/17	Fri 12/22/17	
52		Component 2 - Promoting better job matching	\$24,500,000.00	1305 days	Thu 4/13/17	Wed 4/13/22	
53		New infrastructure to house DoL	\$24,500,000.00	1305 days	Thu 4/13/17	Wed 4/13/22	
54		Develop architectural design for new building	\$1,619,050.00	96 days	Thu 4/13/17	Thu 8/24/17	
55		Demolition	\$500,000.00	23 days	Fri 8/25/17	Tue 9/26/17	
56		Sign contract for new infrastructure construction and carry out construction	\$22,380,950.00	1078 days	Wed 9/27/17	Fri 11/12/21	
57		Component 3 - Labour markets information system (establish LMIS)	\$900,000.00	1044 days	Thu 4/13/17	Tue 4/13/21	
58		Assessment of Current MIS Needs & Supervision	\$70,000.00	65 days	Thu 4/13/17	Wed 7/12/17	
59		Employer Survey 1	\$105,000.00	129 days	Thu 7/13/17	Tue 1/9/18	
60		Data Base Framework	\$200,000.00	130 days	Wed 1/10/18	Tue 7/10/18	
61		LMIS electronic dashboard designed with existing data and launched	\$340,000.00	130 days	Wed 7/11/18	Tue 1/8/19	
62		Training for Staff 1	\$20,000.00	22 days	Wed 1/9/19	Thu 2/7/19	
63		Training for Staff 2	\$20,000.00	23 days	Fri 2/8/19	Tue 3/12/19	
64		Training for Staff 3	\$20,000.00	23 days	Wed 3/13/19	Fri 4/12/19	
65		Training for Staff 4	\$20,000.00	23 days	Mon 4/15/19	Wed 5/15/19	
66		Employer Survey 2	\$105,000.00	131 days	Thu 5/16/19	Thu 11/14/19	
67		Other Costs	\$266,050.00	1305 days	Thu 4/13/17	Wed 4/13/22	
68		Audits	\$120,000.00	1305 days	Thu 4/13/17	Wed 4/13/22	
69		Contingencies	\$146,050.00	1305 days	Thu 4/13/17	Wed 4/13/22	

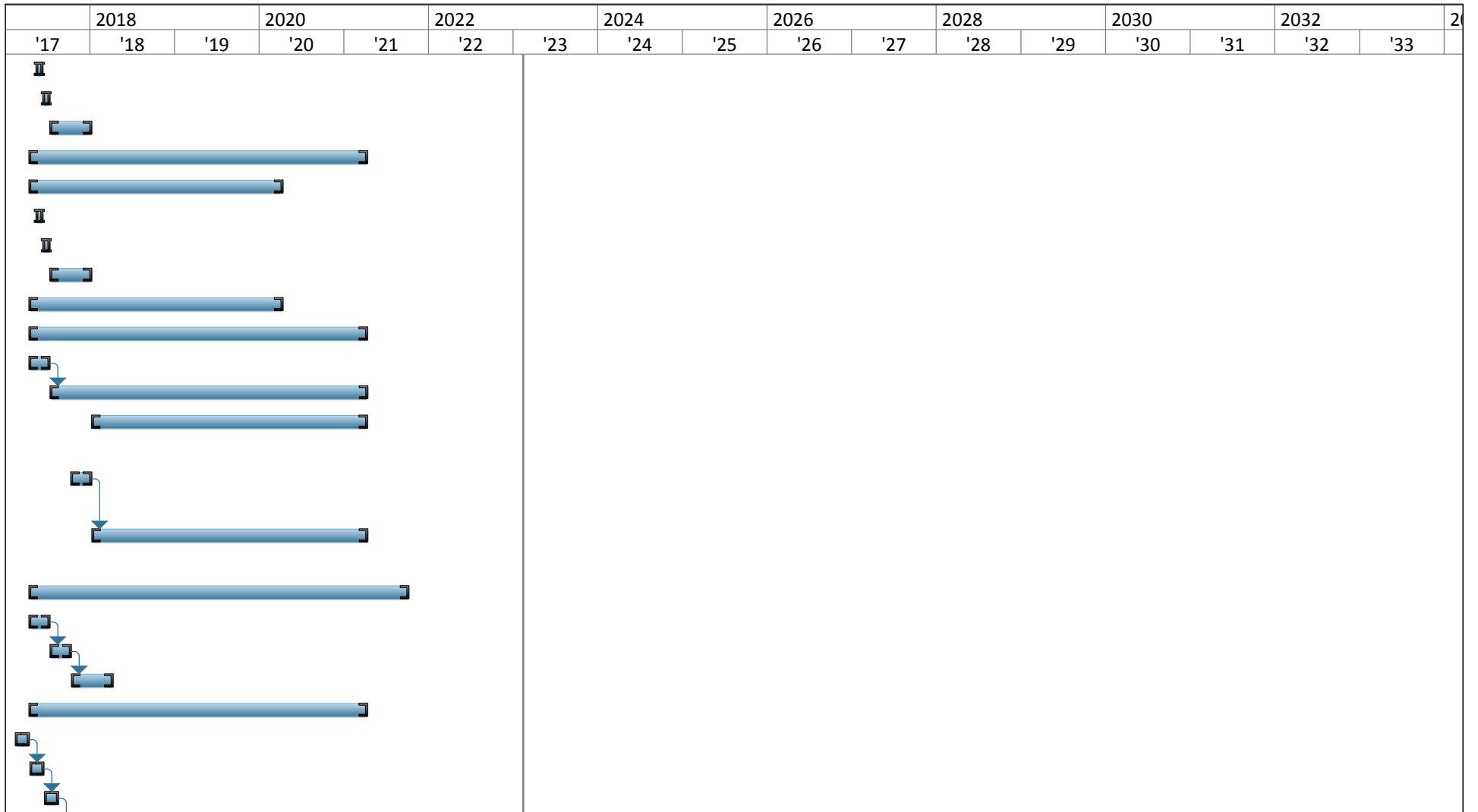
Project: PEP-POA BH-L1037
Date: Fri 7/22/16

Task		External Milestone		Manual Summary Rollup	
Split		Inactive Task		Manual Summary	
Milestone		Inactive Milestone		Start-only	
Summary		Inactive Summary		Finish-only	
Project Summary		Manual Task		Deadline	
External Tasks		Duration-only		Progress	



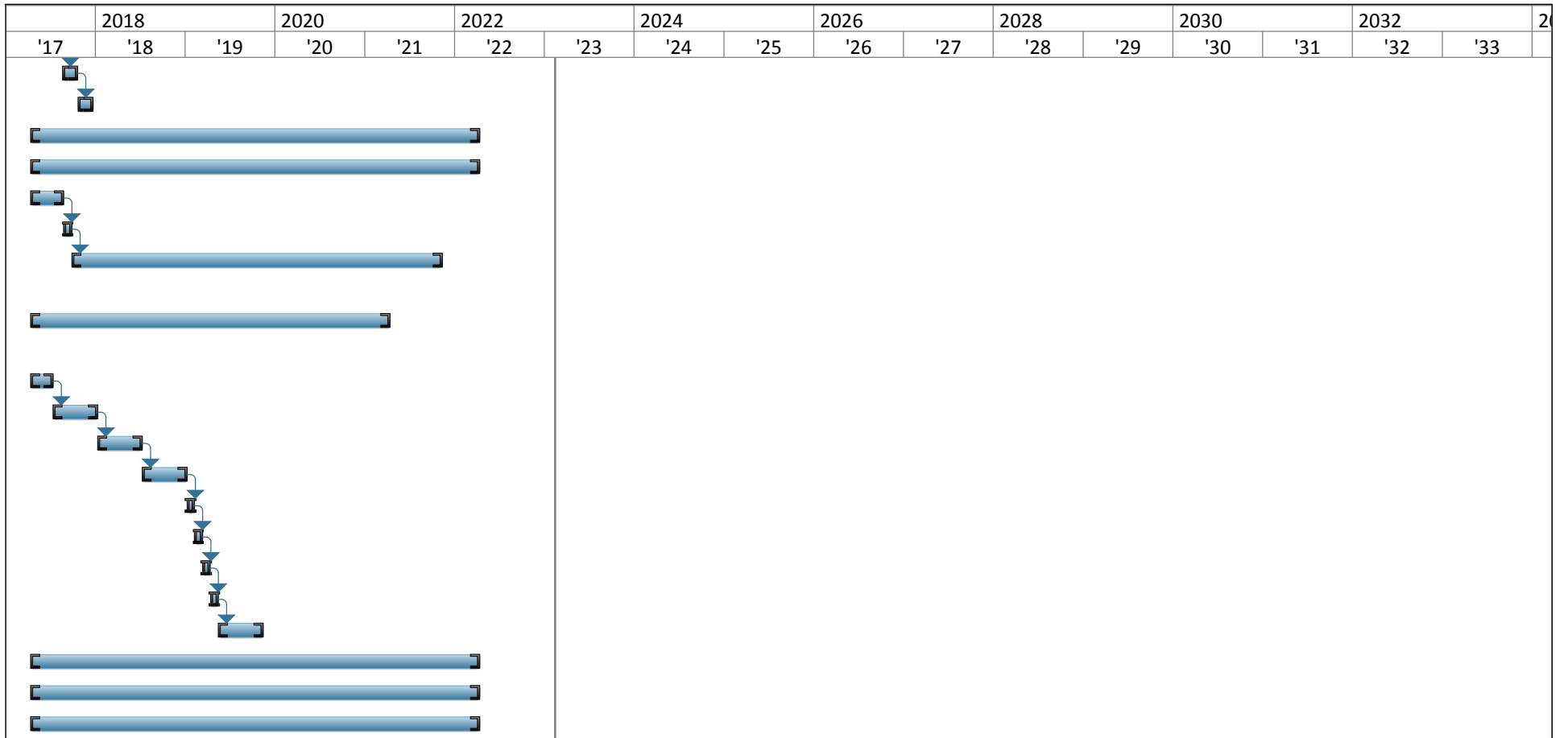
Project: PEP-POA BH-L1037
Date: Fri 7/22/16

Task		External Milestone		Manual Summary Rollup	
Split		Inactive Task		Manual Summary	
Milestone		Inactive Milestone		Start-only	
Summary		Inactive Summary		Finish-only	
Project Summary		Manual Task		Deadline	
External Tasks		Duration-only		Progress	



Project: PEP-POA BH-L1037
Date: Fri 7/22/16

Task		External Milestone		Manual Summary Rollup	
Split		Inactive Task		Manual Summary	
Milestone		Inactive Milestone		Start-only	
Summary		Inactive Summary		Finish-only	
Project Summary		Manual Task		Deadline	
External Tasks		Duration-only		Progress	



Project: PEP-POA BH-L1037
 Date: Fri 7/22/16

Task		External Milestone		Manual Summary Rollup	
Split		Inactive Task		Manual Summary	
Milestone		Inactive Milestone		Start-only	
Summary		Inactive Summary		Finish-only	
Project Summary		Manual Task		Deadline	
External Tasks		Duration-only		Progress	