

ID	Task Name	Duration	Start	Finish	MONTO TOTAL \$US	PROGRAMADO 2017 \$US
0	PROGRAMA PAE II - BO - L1121	1588 days	Wed 11/30/16	Fri 12/30/22	\$40,000,000.00	\$2,119,000.00
1	ACTIVIDADES PREVIAS	216 days	Wed 11/30/16	Wed 9/27/17	\$0.00	\$0.00
2	Aprobacion	1 day	Wed 11/30/16	Wed 11/30/16	\$0.00	\$0.00
3	Ratificacion	90 days	Thu 12/1/16	Wed 4/5/17	\$0.00	\$0.00
4	Inscripcion presupuestaria y condiciones previas	120 days	Thu 4/6/17	Wed 9/20/17	\$0.00	\$0.00
5	Elegibilidad	5 days	Thu 9/21/17	Wed 9/27/17	\$0.00	\$0.00
6	COMPONENTE 1 Fortalecer el posicionamiento del SPEBO	1315 days	Mon 9/11/17	Fri 9/23/22	\$3,000,000.00	\$414,000.00
7	PRODUCTO 1 Estrategia de vinculacion con el sector productivo	1312 days	Thu 9/14/17	Fri 9/23/22	\$2,708,455.00	\$272,455.00
8	Ejecucion, Ferias y talleres de la estrategia para la vinculacion con el sector productivo	1302 days	Mon 9/18/17	Tue 9/13/22	\$1,243,455.00	\$232,455.00
9	Actividades preliminares y generales	65 days	Thu 3/1/18	Wed 5/30/18	\$420,000.00	\$129,000.00
10	Ferías en cada Departamento	60 days	Thu 3/1/18	Wed 5/23/18	\$270,000.00	\$54,000.00
11	Talleres estrategicos del programa	5 days	Thu 5/24/18	Wed 5/30/18	\$150,000.00	\$75,000.00
12	Actividades con el sector productivo	1070 days	Mon 10/2/17	Fri 11/5/21	\$682,000.00	\$84,000.00
13	Ejecucion	1070 days	Mon 10/2/17	Fri 11/5/21	\$682,000.00	\$84,000.00
14	Talleres con industrias, empresas privadas, empresas estatales y otras unidades economicas	40 mons	Mon 10/15/18	Fri 11/5/21	\$264,000.00	\$0.00
15	Ferías a la inversa	800 days	Mon 10/2/17	Fri 10/23/20	\$418,000.00	\$84,000.00
16	Contratacion de personal para la busqueda de vacantes y relacionamiento con el sector privado	1302 days	Mon 9/18/17	Tue 9/13/22	\$141,455.00	\$19,455.00
17	Proceso de Contratacion	50 days	Mon 9/18/17	Fri 11/24/17	\$0.00	\$0.00
18	Proceso de Contratacion	50 days	Mon 9/18/17	Fri 11/24/17	\$0.00	\$0.00
19	Ejecucion	1300 days	Wed 9/20/17	Tue 9/13/22	\$141,455.00	\$19,455.00
20	Ejecucion	1300 days	Wed 9/20/17	Tue 9/13/22	\$141,455.00	\$19,455.00
21	Mejoramiento de servicios ofrecidos por el SPEBO	1312 days	Thu 9/14/17	Fri 9/23/22	\$1,465,000.00	\$40,000.00
22	Mejoramiento atencion en oficinas existentes del SPEBO	1310 days	Mon 9/18/17	Fri 9/23/22	\$250,000.00	\$15,000.00
23	Contratacion de Personal para funcionamiento de oficinas	1310 days	Mon 9/18/17	Fri 9/23/22	\$150,000.00	\$10,000.00
24	Proceso de Contratacion	50 days	Mon 9/18/17	Fri 11/24/17	\$0.00	\$0.00
25	Proceso de Contratacion	50 days	Mon 9/18/17	Fri 11/24/17	\$0.00	\$0.00
26	Ejecucion	1310 days	Mon 9/18/17	Fri 9/23/22	\$150,000.00	\$10,000.00
27	Ejecucion	1310 days	Mon 9/18/17	Fri 9/23/22	\$150,000.00	\$10,000.00
28	Gastos de funcionamiento	1310 days	Mon 9/18/17	Fri 9/23/22	\$100,000.00	\$5,000.00
29	Alquileres	1310 days	Mon 9/18/17	Fri 9/23/22	\$100,000.00	\$5,000.00
30	Sistema de Seguimiento y Monitoreo	1224 days	Thu 9/14/17	Tue 5/24/22	\$1,215,000.00	\$25,000.00
31	Encuestas	162 days	Mon 10/15/18	Tue 5/28/19	\$1,045,000.00	\$25,000.00

Project: PROGRAMA PAE II - BO - L1
Date: Tue 11/8/16

Task		External Milestone		Manual Summary Rollup	
Split		Inactive Task		Manual Summary	
Milestone		Inactive Milestone		Start-only	
Summary		Inactive Summary		Finish-only	
Project Summary		Manual Task		Progress	
External Tasks		Duration-only		Deadline	

ID	Task Name	Duration	Start	Finish	MONTO TOTAL \$US	PROGRAMADO 2017 \$US
32	Proceso de contratacion	52 days	Mon 10/15/18	Tue 12/25/18	\$0.00	\$0.00
33	Elaboración TDRs	10 days	Mon 10/15/18	Fri 10/26/18	\$0.00	\$0.00
34	Invitación	2 days	Mon 10/29/18	Tue 10/30/18	\$0.00	\$0.00
35	Recepción de Propuestas	20 days	Wed 10/31/18	Tue 11/27/18	\$0.00	\$0.00
36	Calificación	10 days	Wed 11/28/18	Tue 12/11/18	\$0.00	\$0.00
37	Firma de contrato	10 days	Wed 12/12/18	Tue 12/25/18	\$0.00	\$0.00
38	Ejecucion	110 days	Wed 12/26/18	Tue 5/28/19	\$1,045,000.00	\$25,000.00
39	Encuestas telefonicas	60 days	Wed 12/26/18	Tue 3/19/19	\$100,000.00	\$25,000.00
40	Encuestas de evaluacion experimental	60 days	Wed 3/6/19	Tue 5/28/19	\$255,000.00	\$0.00
41	Encuestas de evaluacion cuasi experimental	60 days	Wed 3/6/19	Tue 5/28/19	\$690,000.00	\$0.00
42	Consultoria para la evaluacion de impacto del Programa	237 days	Mon 11/2/20	Tue 9/28/21	\$80,000.00	\$0.00
43	Proceso de Contratación Consultor	20 days	Mon 11/2/20	Fri 11/27/20	\$0.00	\$0.00
44	Elaboración TDRs	5 days	Mon 11/2/20	Fri 11/6/20	\$0.00	\$0.00
45	Invitación	1 day	Mon 11/2/20	Mon 11/2/20	\$0.00	\$0.00
46	Recepción de CVs	7 days	Tue 11/3/20	Wed 11/11/20	\$0.00	\$0.00
47	Calificación	7 days	Thu 11/12/20	Fri 11/20/20	\$0.00	\$0.00
48	Firma de contrato	2 days	Thu 11/26/20	Fri 11/27/20	\$0.00	\$0.00
49	Elaboración del Estudio	217 days	Mon 11/30/20	Tue 9/28/21	\$80,000.00	\$0.00
50	Ejecución	217 days	Mon 11/30/20	Tue 9/28/21	\$80,000.00	\$0.00
51	Contratacion de Personal para Monitoreo y Evaluacion	1224 days	Thu 9/14/17	Tue 5/24/22	\$90,000.00	\$0.00
52	Proceso de Contratacion	50 days	Thu 9/14/17	Wed 11/22/17	\$0.00	\$0.00
53	Proceso de Contratacion	50 days	Thu 9/14/17	Wed 11/22/17	\$0.00	\$0.00
54	Ejecucion	1145 days	Wed 1/3/18	Tue 5/24/22	\$90,000.00	\$0.00
55	Ejecucion	1145 days	Wed 1/3/18	Tue 5/24/22	\$90,000.00	\$0.00
56	PRODUCTO 2 Estrategia de comunicacion y posicionamiento con unidades economicas y buscadores de empleo	1205 days	Mon 9/11/17	Fri 4/22/22	\$291,545.00	\$141,545.00
57	Diseno de material de difusion sobre temas de informacion y orientacion	140 days	Mon 9/11/17	Fri 3/23/18	\$100,000.00	\$50,000.00
58	Proceso de contratacion firma	99 days	Mon 9/11/17	Thu 1/25/18	\$0.00	\$0.00
59	Publicación Expresiones de Interés	1 day	Mon 9/11/17	Mon 9/11/17	\$0.00	\$0.00
60	Recepción de Expresiones de Interés	15 days	Mon 9/11/17	Fri 9/29/17	\$0.00	\$0.00
61	Elaboración de la Lista Corta	5 days	Mon 9/11/17	Fri 9/15/17	\$0.00	\$0.00
62	No objeción del BID	5 days	Mon 9/11/17	Fri 9/15/17	\$0.00	\$0.00
63	Preparación de los TdR	10 days	Mon 9/11/17	Fri 9/22/17	\$0.00	\$0.00
64	Preparacion del Documento de Solicitud de Propuesta (DSP)	5 days	Mon 9/18/17	Fri 9/22/17	\$0.00	\$0.00

Project: PROGRAMA PAE II - BO - L1 Date: Tue 11/8/16	Task		External Milestone		Manual Summary Rollup	
	Split		Inactive Task		Manual Summary	
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ID	Task Name	Duration	Start	Finish	MONTO TOTAL \$US	PROGRAMADO 2017 \$US
65	No Objecion del BID	5 days	Mon 9/11/17	Fri 9/15/17	\$0.00	\$0.00
66	Invitación a las firmas para la presentación de propuestas	1 day	Mon 9/11/17	Mon 9/11/17	\$0.00	\$0.00
67	Recepción de propuestas	20 days	Mon 9/11/17	Fri 10/6/17	\$0.00	\$0.00
68	Informe de calificación propuesta tecnica	5 days	Mon 9/11/17	Fri 9/15/17	\$0.00	\$0.00
69	No Objecion del BID	5 days	Mon 9/11/17	Fri 9/15/17	\$0.00	\$0.00
70	Apertura Propuesta Económica	1 day	Mon 9/11/17	Mon 9/11/17	\$0.00	\$0.00
71	Informe final de adjudicación	5 days	Mon 9/11/17	Fri 9/15/17	\$0.00	\$0.00
72	Negociación del contrato	5 days	Mon 9/11/17	Fri 9/15/17	\$0.00	\$0.00
73	No Objeción del BID	5 days	Mon 9/11/17	Fri 9/15/17	\$0.00	\$0.00
74	Noficación de adjudicación	1 day	Mon 9/11/17	Mon 9/11/17	\$0.00	\$0.00
75	Presentación de documentos legales y boletas de garantia	15 days	Mon 9/11/17	Fri 9/29/17	\$0.00	\$0.00
76	Firma de contrato	10 days	Mon 9/11/17	Fri 9/22/17	\$0.00	\$0.00
77	Supervisión de consultoria	1 day	Mon 9/11/17	Mon 9/11/17	\$0.00	\$0.00
78	Designación Supervisor	1 day	Mon 9/11/17	Mon 9/11/17	\$0.00	\$0.00
79	Ejecucion	40 days	Fri 1/26/18	Thu 3/22/18	\$100,000.00	\$50,000.00
80	Entrega de informes e impresion	40 days	Fri 1/26/18	Thu 3/22/18	\$100,000.00	\$50,000.00
81	Elaboracion de spots publicitarios, jingles y otros medios de publicidad	60 days	Mon 9/18/17	Fri 12/8/17	\$91,545.00	\$91,545.00
82	Proceso de contratacion firma	25 days	Mon 9/18/17	Fri 10/20/17	\$0.00	\$0.00
83	Ejecucion	35 days	Mon 9/18/17	Fri 11/3/17	\$91,545.00	\$91,545.00
84	Entrega de productos en medios magneticos	35 days	Mon 9/18/17	Fri 11/3/17	\$91,545.00	\$91,545.00
85	Difusion de materiales promocionales por medios radiales	1165 days	Mon 11/6/17	Fri 4/22/22	\$100,000.00	\$0.00
86	Proceso de contratacion	58 days	Mon 9/18/17	Wed 12/6/17	\$0.00	\$0.00
87	Elaboración de Especificaciones Técnicas	10 days	Mon 9/18/17	Fri 9/29/17	\$0.00	\$0.00
88	No Objecion del BID	7 days	Mon 9/18/17	Tue 9/26/17	\$0.00	\$0.00
89	Publicación y recepción de propuestas	15 days	Mon 9/18/17	Fri 10/6/17	\$0.00	\$0.00
90	Apertura de Propuestas	1 day	Mon 9/18/17	Mon 9/18/17	\$0.00	\$0.00
91	Informe de calificación	7 days	Mon 9/18/17	Tue 9/26/17	\$0.00	\$0.00
92	Noficación de adjudicación	3 days	Mon 9/18/17	Wed 9/20/17	\$0.00	\$0.00
93	Presentación documentos legales y boletas de garantia	10 days	Mon 9/18/17	Fri 9/29/17	\$0.00	\$0.00
94	Firma de contrato	5 days	Mon 9/18/17	Fri 9/22/17	\$0.00	\$0.00
95	Ejecucion	1200 days	Mon 9/18/17	Fri 4/22/22	\$100,000.00	\$0.00
96	Emision de spots	1200 days	Mon 9/18/17	Fri 4/22/22	\$100,000.00	\$0.00
97	COMPONENTE 2 Fortalecer servicios a buscadores de empleo y mejorar y diversificar ofertas de PAML	1318 days	Mon 9/11/17	Wed 9/28/22	\$36,300,000.00	\$1,675,000.00
98	PRODUCTO 3 Modelo de Perfilamiento de Buscadores de Empleo	381 days	Mon 2/26/18	Mon 8/12/19	\$500,000.00	\$0.00

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ID	Task Name	Duration	Start	Finish	MONTO TOTAL \$US	PROGRAMADO 2017 \$US
99	Diseno del Modelo	221 days	Mon 2/26/18	Mon 12/31/18	\$37,500.00	\$0.00
100	Proceso de contratacion firma	99 days	Mon 2/26/18	Thu 7/12/18	\$0.00	\$0.00
101	Publicación Expresiones de Interés	1 day	Mon 2/26/18	Mon 2/26/18	\$0.00	\$0.00
102	Recepción de Expresiones de Interés	15 days	Tue 2/27/18	Mon 3/19/18	\$0.00	\$0.00
103	Elaboración de la Lista Corta	5 days	Tue 3/20/18	Mon 3/26/18	\$0.00	\$0.00
104	No objeción del BID	5 days	Tue 3/27/18	Mon 4/2/18	\$0.00	\$0.00
105	Preparación de los TdR	10 days	Tue 2/27/18	Mon 3/12/18	\$0.00	\$0.00
106	Preparación del Documento de Solicitud de Propuesta (DSP)	5 days	Tue 3/13/18	Mon 3/19/18	\$0.00	\$0.00
107	No Objecion del BID	5 days	Tue 3/20/18	Mon 3/26/18	\$0.00	\$0.00
108	Invitación a las firmas para la presentación de propuestas	1 day	Tue 4/3/18	Tue 4/3/18	\$0.00	\$0.00
109	Recepción de propuestas	20 days	Wed 4/4/18	Tue 5/1/18	\$0.00	\$0.00
110	Informe de calificación propuesta tecnica	5 days	Wed 5/2/18	Tue 5/8/18	\$0.00	\$0.00
111	No Objecion del BID	5 days	Wed 5/9/18	Tue 5/15/18	\$0.00	\$0.00
112	Apertura Propuesta Económica	1 day	Wed 5/16/18	Wed 5/16/18	\$0.00	\$0.00
113	Informe final de adjudicación	5 days	Thu 5/17/18	Wed 5/23/18	\$0.00	\$0.00
114	Negociación del contrato	5 days	Thu 5/24/18	Wed 5/30/18	\$0.00	\$0.00
115	No Objeción del BID	5 days	Thu 5/31/18	Wed 6/6/18	\$0.00	\$0.00
116	Noficación de adjudicación	1 day	Thu 6/7/18	Thu 6/7/18	\$0.00	\$0.00
117	Presentación de documentos legales y boletas de garantia	15 days	Fri 6/8/18	Thu 6/28/18	\$0.00	\$0.00
118	Firma de contrato	10 days	Fri 6/29/18	Thu 7/12/18	\$0.00	\$0.00
119	Elaboración del Estudio	122 days	Fri 7/13/18	Mon 12/31/18	\$37,500.00	\$0.00
120	Pago de anticipo	1 day	Fri 7/13/18	Fri 7/13/18	\$0.00	\$0.00
121	Ejecución	6 mons	Mon 7/16/18	Fri 12/28/18	\$37,500.00	\$0.00
122	Acta de Entrega del Estudio	1 day	Mon 12/31/18	Mon 12/31/18	\$0.00	\$0.00
123	Supervisión del Estudio	1 day	Mon 7/16/18	Mon 7/16/18	\$0.00	\$0.00
124	Designación Supervisor	1 day	Mon 7/16/18	Mon 7/16/18	\$0.00	\$0.00
125	IMPLEMENTACION DEL MODELO	160 days	Tue 1/1/19	Mon 8/12/19	\$462,500.00	\$0.00
126	Ejecucion	8 mons	Tue 1/1/19	Mon 8/12/19	\$462,500.00	\$0.00
127	PRODUCTO 4 Esquema de integracion de servicios establecido	339 days	Tue 8/13/19	Fri 11/27/20	\$200,000.00	\$0.00
128	Consultoria Mejora de Procesos y capacitacion	339 days	Tue 8/13/19	Fri 11/27/20	\$200,000.00	\$0.00
129	Proceso de contratacion firma	99 days	Tue 8/13/19	Fri 12/27/19	\$0.00	\$0.00
130	Publicación Expresiones de Interés	1 day	Tue 8/13/19	Tue 8/13/19	\$0.00	\$0.00
131	Recepción de Expresiones de Interés	15 days	Wed 8/14/19	Tue 9/3/19	\$0.00	\$0.00
132	Elaboración de la Lista Corta	5 days	Wed 9/4/19	Tue 9/10/19	\$0.00	\$0.00

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133	No objeción del BID	5 days	Wed 9/11/19	Tue 9/17/19	\$0.00	\$0.00
134	Preparación de los TdR	10 days	Wed 8/14/19	Tue 8/27/19	\$0.00	\$0.00
135	Preparacion del Documento de Solicitud de Propuesta (DSP)	5 days	Wed 8/28/19	Tue 9/3/19	\$0.00	\$0.00
136	No Objecion del BID	5 days	Wed 9/4/19	Tue 9/10/19	\$0.00	\$0.00
137	Invitación a las firmas para la presentación de propuestas	1 day	Wed 9/18/19	Wed 9/18/19	\$0.00	\$0.00
138	Recepción de propuestas	20 days	Thu 9/19/19	Wed 10/16/19	\$0.00	\$0.00
139	Informe de calificación propuesta tecnica	5 days	Thu 10/17/19	Wed 10/23/19	\$0.00	\$0.00
140	No Objecion del BID	5 days	Thu 10/24/19	Wed 10/30/19	\$0.00	\$0.00
141	Apertura Propuesta Económica	1 day	Thu 10/31/19	Thu 10/31/19	\$0.00	\$0.00
142	Informe final de adjudicación	5 days	Fri 11/1/19	Thu 11/7/19	\$0.00	\$0.00
143	Negociación del contrato	5 days	Fri 11/8/19	Thu 11/14/19	\$0.00	\$0.00
144	No Objeción del BID	5 days	Fri 11/15/19	Thu 11/21/19	\$0.00	\$0.00
145	Noficación de adjudicación	1 day	Fri 11/22/19	Fri 11/22/19	\$0.00	\$0.00
146	Presentación de documentos legales y boletas de garantia	15 days	Mon 11/25/19	Fri 12/13/19	\$0.00	\$0.00
147	Firma de contrato	10 days	Mon 12/16/19	Fri 12/27/19	\$0.00	\$0.00
148	Elaboración del Estudio	240 days	Mon 12/30/19	Fri 11/27/20	\$200,000.00	\$0.00
149	Implementacion del Modelo	12 mons	Mon 12/30/19	Fri 11/27/20	\$200,000.00	\$0.00
150	PRODUCTO 5 Sistema de intermediacion laboral	361 days	Thu 1/25/18	Thu 6/13/19	\$450,000.00	\$100,000.00
151	SISTEMA DE INTERMEDIACION LABORAL	361 days	Thu 1/25/18	Thu 6/13/19	\$300,000.00	\$75,000.00
152	Compra de Software	270 days	Thu 1/25/18	Wed 2/6/19	\$200,000.00	\$50,000.00
153	Proceso de Contratacion	180 days	Thu 1/25/18	Wed 10/3/18	\$0.00	\$0.00
154	Proceso de Contratacion	180 days	Thu 1/25/18	Wed 10/3/18	\$0.00	\$0.00
155	Ejecucion	90 days	Thu 10/4/18	Wed 2/6/19	\$200,000.00	\$50,000.00
156	Ejecucion	90 days	Thu 10/4/18	Wed 2/6/19	\$200,000.00	\$50,000.00
157	Consultoria de Integracion	339 days	Mon 2/26/18	Thu 6/13/19	\$100,000.00	\$25,000.00
158	Proceso de contratacion firma	99 days	Mon 2/26/18	Thu 7/12/18	\$0.00	\$0.00
159	Publicación Expresiones de Interés	1 day	Mon 2/26/18	Mon 2/26/18	\$0.00	\$0.00
160	Recepción de Expresiones de Interés	15 days	Tue 2/27/18	Mon 3/19/18	\$0.00	\$0.00
161	Elaboración de la Lista Corta	5 days	Tue 3/20/18	Mon 3/26/18	\$0.00	\$0.00
162	No objeción del BID	5 days	Tue 3/27/18	Mon 4/2/18	\$0.00	\$0.00
163	Preparación de los TdR	10 days	Tue 2/27/18	Mon 3/12/18	\$0.00	\$0.00
164	Preparacion del Documento de Solicitud de Propuesta (DSP)	5 days	Tue 3/13/18	Mon 3/19/18	\$0.00	\$0.00
165	No Objecion del BID	5 days	Tue 3/20/18	Mon 3/26/18	\$0.00	\$0.00
166	Invitación a las firmas para la presentación de propuestas	1 day	Tue 4/3/18	Tue 4/3/18	\$0.00	\$0.00

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167	Recepción de propuestas	20 days	Wed 4/4/18	Tue 5/1/18	\$0.00	\$0.00
168	Informe de calificación propuesta tecnica	5 days	Wed 5/2/18	Tue 5/8/18	\$0.00	\$0.00
169	No Objecion del BID	5 days	Wed 5/9/18	Tue 5/15/18	\$0.00	\$0.00
170	Apertura Propuesta Económica	1 day	Wed 5/16/18	Wed 5/16/18	\$0.00	\$0.00
171	Informe final de adjudicación	5 days	Thu 5/17/18	Wed 5/23/18	\$0.00	\$0.00
172	Negociación del contrato	5 days	Thu 5/24/18	Wed 5/30/18	\$0.00	\$0.00
173	No Objeción del BID	5 days	Thu 5/31/18	Wed 6/6/18	\$0.00	\$0.00
174	Noficación de adjudicación	1 day	Thu 6/7/18	Thu 6/7/18	\$0.00	\$0.00
175	Presentación de documentos legales y boletas de garantia	15 days	Fri 6/8/18	Thu 6/28/18	\$0.00	\$0.00
176	Firma de contrato	10 days	Fri 6/29/18	Thu 7/12/18	\$0.00	\$0.00
177	Ejecucion	240 days	Fri 7/13/18	Thu 6/13/19	\$100,000.00	\$25,000.00
178	Implementacion	12 mons	Fri 7/13/18	Thu 6/13/19	\$100,000.00	\$25,000.00
179	ADQUISICION DE SERVIDORES Y EQUIPOS COMPLEMENTARIOS	123 days	Fri 7/13/18	Tue 1/1/19	\$150,000.00	\$25,000.00
180	Proceso de contratacion	81 days	Fri 7/13/18	Fri 11/2/18	\$0.00	\$0.00
181	Elaboración de Especificaciones Técnicas	20 days	Fri 7/13/18	Thu 8/9/18	\$0.00	\$0.00
182	No Objecion del BID	5 days	Fri 8/10/18	Thu 8/16/18	\$0.00	\$0.00
183	Publicación y recepción de propuestas	20 days	Fri 8/17/18	Thu 9/13/18	\$0.00	\$0.00
184	Apertura de Propuestas	1 day	Fri 9/14/18	Fri 9/14/18	\$0.00	\$0.00
185	Informe de calificación	7 days	Mon 9/17/18	Tue 9/25/18	\$0.00	\$0.00
186	Noficación de adjudicación	3 days	Wed 9/26/18	Fri 9/28/18	\$0.00	\$0.00
187	Presentación documentos legales y boletas de garantia	10 days	Mon 10/1/18	Fri 10/12/18	\$0.00	\$0.00
188	Firma de contrato	15 days	Mon 10/15/18	Fri 11/2/18	\$0.00	\$0.00
189	Ejecucion	42 days	Fri 11/2/18	Tue 1/1/19	\$150,000.00	\$25,000.00
190	Entrega de Equipos	60 edays	Fri 11/2/18	Tue 1/1/19	\$150,000.00	\$25,000.00
191	PRODUCTO 6 Servicio de orientacion vocacional y profesional establecido	899 days	Mon 9/11/17	Thu 2/18/21	\$150,000.00	\$0.00
192	Diseno de material de difusion sobre temas de informacion y orientacion	221 days	Mon 9/11/17	Mon 7/16/18	\$75,000.00	\$0.00
193	Proceso de contratacion firma	99 days	Mon 9/11/17	Thu 1/25/18	\$0.00	\$0.00
194	Publicación Expresiones de Interés	1 day	Mon 9/11/17	Mon 9/11/17	\$0.00	\$0.00
195	Recepción de Expresiones de Interés	15 days	Tue 9/12/17	Mon 10/2/17	\$0.00	\$0.00
196	Elaboración de la Lista Corta	5 days	Tue 10/3/17	Mon 10/9/17	\$0.00	\$0.00
197	No objeción del BID	5 days	Tue 10/10/17	Mon 10/16/17	\$0.00	\$0.00
198	Preparación de los TdR	10 days	Tue 9/12/17	Mon 9/25/17	\$0.00	\$0.00
199	Preparacion del Documento de Solicitud de Propuesta (DSP)	5 days	Tue 9/26/17	Mon 10/2/17	\$0.00	\$0.00
200	No Objecion del BID	5 days	Tue 10/3/17	Mon 10/9/17	\$0.00	\$0.00

Project: PROGRAMA PAE II - BO - L1 Date: Tue 11/8/16	Task		External Milestone		Manual Summary Rollup	
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ID	Task Name	Duration	Start	Finish	MONTO TOTAL \$US	PROGRAMADO 2017 \$US
201	Invitación a las firmas para la presentación de propuestas	1 day	Tue 10/17/17	Tue 10/17/17	\$0.00	\$0.00
202	Recepción de propuestas	20 days	Wed 10/18/17	Tue 11/14/17	\$0.00	\$0.00
203	Informe de calificación propuesta tecnica	5 days	Wed 11/15/17	Tue 11/21/17	\$0.00	\$0.00
204	No Objecion del BID	5 days	Wed 11/22/17	Tue 11/28/17	\$0.00	\$0.00
205	Apertura Propuesta Económica	1 day	Wed 11/29/17	Wed 11/29/17	\$0.00	\$0.00
206	Informe final de adjudicación	5 days	Thu 11/30/17	Wed 12/6/17	\$0.00	\$0.00
207	Negociación del contrato	5 days	Thu 12/7/17	Wed 12/13/17	\$0.00	\$0.00
208	No Objeción del BID	5 days	Thu 12/14/17	Wed 12/20/17	\$0.00	\$0.00
209	Noficación de adjudicación	1 day	Thu 12/21/17	Thu 12/21/17	\$0.00	\$0.00
210	Presentación de documentos legales y boletas de garantia	15 days	Fri 12/22/17	Thu 1/11/18	\$0.00	\$0.00
211	Firma de contrato	10 days	Fri 1/12/18	Thu 1/25/18	\$0.00	\$0.00
212	Ejecucion	122 days	Fri 1/26/18	Mon 7/16/18	\$75,000.00	\$0.00
213	Ejecucion e impresion	122 days	Fri 1/26/18	Mon 7/16/18	\$75,000.00	\$0.00
214	Ferías de Orientacion Vocacional	800 days	Fri 1/26/18	Thu 2/18/21	\$25,000.00	\$0.00
215	Ejecucion	40 mons	Fri 1/26/18	Thu 2/18/21	\$25,000.00	\$0.00
216	Ferías de Buscadores de Empleo	800 days	Fri 1/26/18	Thu 2/18/21	\$50,000.00	\$0.00
217	Ejecucion	40 mons	Fri 1/26/18	Thu 2/18/21	\$50,000.00	\$0.00
218	PRODUCTO 7 Beneficiarias de programas de capacitación en el trabajo (mujeres)	1305 days	Thu 9/28/17	Wed 9/28/22	\$18,000,000.00	\$810,000.00
219	Apoyos económicos entregados	1305 days	Thu 9/28/17	Wed 9/28/22	\$18,000,000.00	\$810,000.00
220	PRODUCTO 8 Beneficiarios de programas de capacitación en el trabajo (hombres).	1305 days	Thu 9/28/17	Wed 9/28/22	\$17,000,000.00	\$765,000.00
221	Apoyos económicos entregados	1305 days	Thu 9/28/17	Wed 9/28/22	\$17,000,000.00	\$765,000.00
222	ADMINISTRACION	1382 days	Thu 9/14/17	Fri 12/30/22	\$700,000.00	\$30,000.00
223	UNIDAD EJECUTORA	70 days	Thu 9/14/17	Wed 12/20/17	\$350,000.00	\$21,000.00
224	Contratación personal	70 days	Thu 9/14/17	Wed 12/20/17	\$350,000.00	\$21,000.00
225	GASTOS OPERATIVOS	100 days	Thu 9/14/17	Wed 1/31/18	\$150,000.00	\$9,000.00
226	Servicios	25 days	Thu 9/14/17	Wed 10/18/17	\$100,000.00	\$6,000.00
227	Materiales	100 days	Thu 9/14/17	Wed 1/31/18	\$50,000.00	\$3,000.00
228	AUDITORIAS	1275 days	Mon 2/12/18	Fri 12/30/22	\$200,000.00	\$0.00
229	Contratos	80 days	Mon 2/12/18	Fri 6/1/18	\$200,000.00	\$0.00

Project: PROGRAMA PAE II - BO - L1
Date: Tue 11/8/16

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PROGRAMADO AÑO 2018 \$US	PROGRAMADO AÑO 2019	PROGRAMADO 2020	PROGRAMADO 2021	Programado 2022	2013														
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
\$4,606,000.00	\$8,394,500.00	\$7,927,000.00	\$8,749,500.00	\$8,204,000.00															
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00															
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00															
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00															
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00															
\$553,500.00	\$567,000.00	\$512,000.00	\$559,500.00	\$394,000.00															
\$478,500.00	\$542,000.00	\$487,000.00	\$534,500.00	\$394,000.00															
\$229,500.00	\$283,000.00	\$208,000.00	\$208,000.00	\$82,500.00															
\$54,000.00	\$129,000.00	\$54,000.00	\$54,000.00	\$0.00															
\$54,000.00	\$54,000.00	\$54,000.00	\$54,000.00	\$0.00															
\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00															
\$150,000.00	\$128,500.00	\$128,500.00	\$128,500.00	\$62,500.00															
\$150,000.00	\$128,500.00	\$128,500.00	\$128,500.00	\$62,500.00															
\$66,000.00	\$66,000.00	\$66,000.00	\$66,000.00	\$0.00															
\$84,000.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00															
\$25,500.00	\$25,500.00	\$25,500.00	\$25,500.00	\$20,000.00															
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00															
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00															
\$25,500.00	\$25,500.00	\$25,500.00	\$25,500.00	\$20,000.00															
\$25,500.00	\$25,500.00	\$25,500.00	\$25,500.00	\$20,000.00															
\$249,000.00	\$259,000.00	\$279,000.00	\$326,500.00	\$311,500.00															
\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$35,000.00															
\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$20,000.00															
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00															
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00															
\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$20,000.00															
\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$20,000.00															
\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$15,000.00															
\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$15,000.00															
\$199,000.00	\$209,000.00	\$229,000.00	\$276,500.00	\$276,500.00															
\$181,000.00	\$191,000.00	\$191,000.00	\$228,500.00	\$228,500.00															

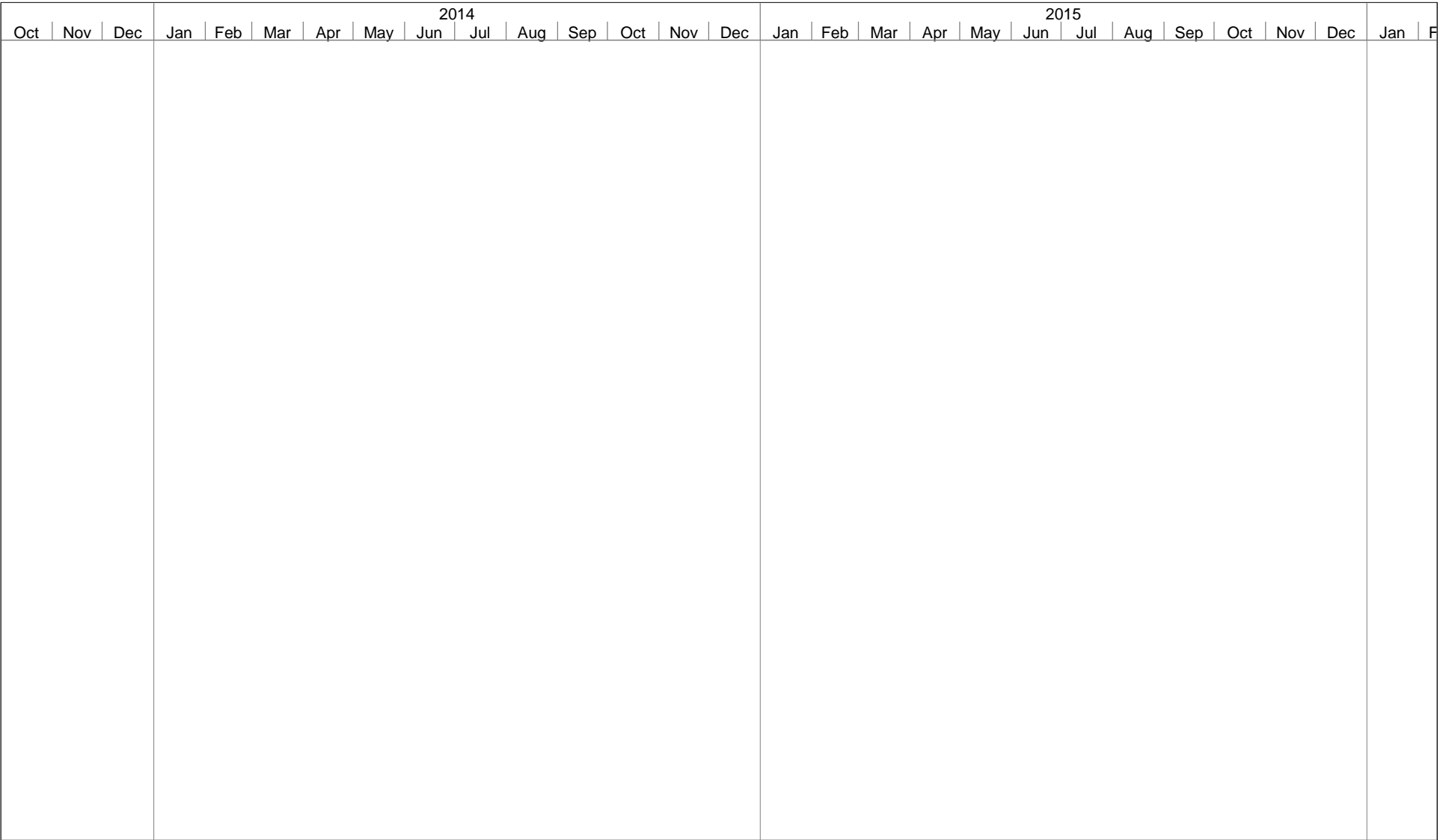
Project: PROGRAMA PAE II - BO - L1
Date: Tue 11/8/16

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Split		Inactive Task		Manual Summary	
Milestone		Inactive Milestone		Start-only	
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PROGRAMADO AÑO 2018 \$US	PROGRAMADO AÑO 2019	PROGRAMADO 2020	PROGRAMADO 2021	Programado 2022	2013														
					12	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00															
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00															
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00															
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00															
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00															
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00															
\$181,000.00	\$191,000.00	\$191,000.00	\$228,500.00	\$228,500.00															
\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00															
\$51,000.00	\$51,000.00	\$51,000.00	\$51,000.00	\$51,000.00															
\$105,000.00	\$115,000.00	\$115,000.00	\$177,500.00	\$177,500.00															
\$0.00	\$0.00	\$20,000.00	\$30,000.00	\$30,000.00															
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00															
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00															
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00															
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00															
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00															
\$0.00	\$0.00	\$20,000.00	\$30,000.00	\$30,000.00															
\$0.00	\$0.00	\$20,000.00	\$30,000.00	\$30,000.00															
\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00															
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00															
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00															
\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00															
\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00															
\$75,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00															
\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00															
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00															
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00															
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\$0.00	\$0.00	\$0.00	\$0.00	\$0.00															
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00															
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00															

Project: PROGRAMA PAE II - BO - L1
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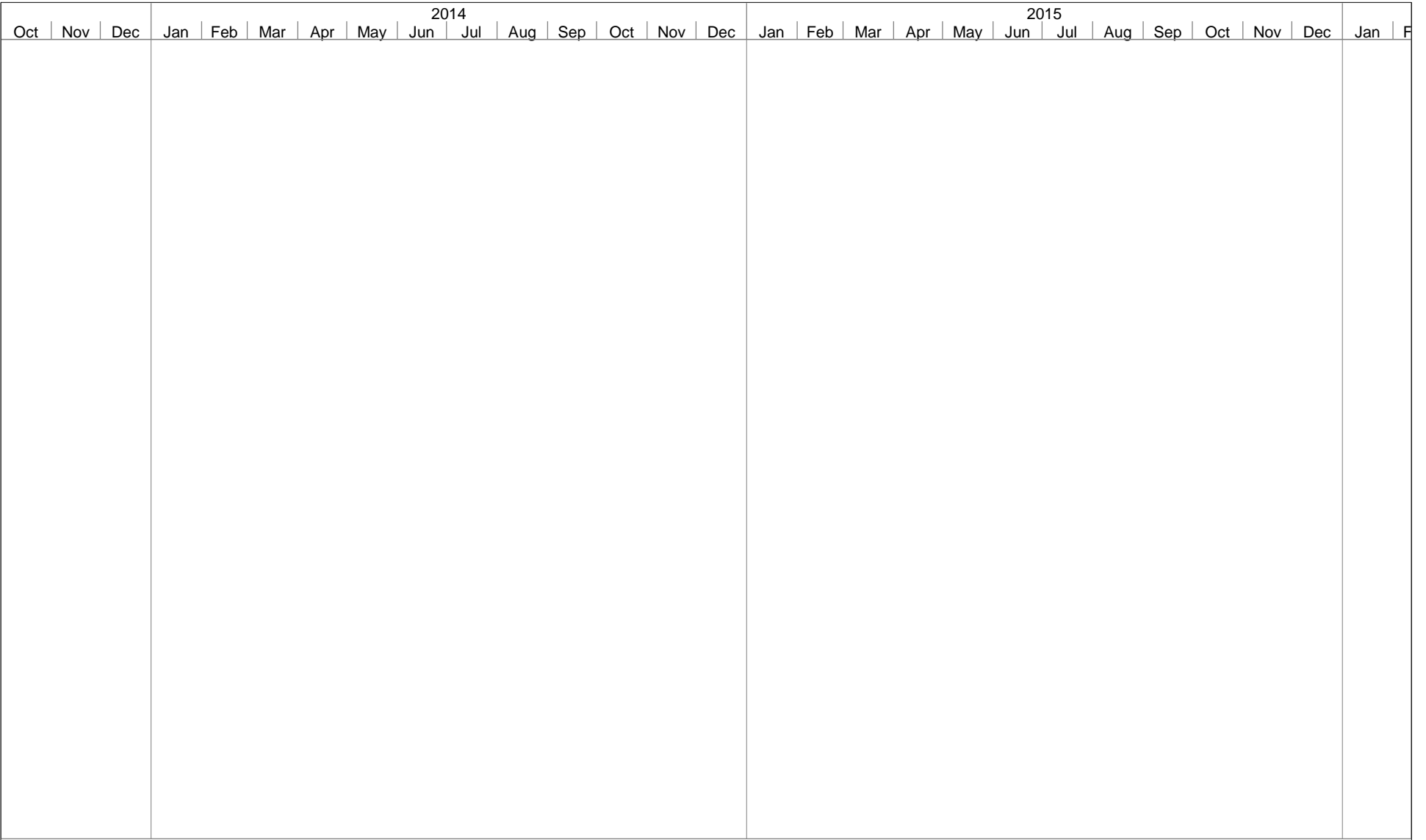


Project: PROGRAMA PAE II - BO - L1
 Date: Tue 11/8/16

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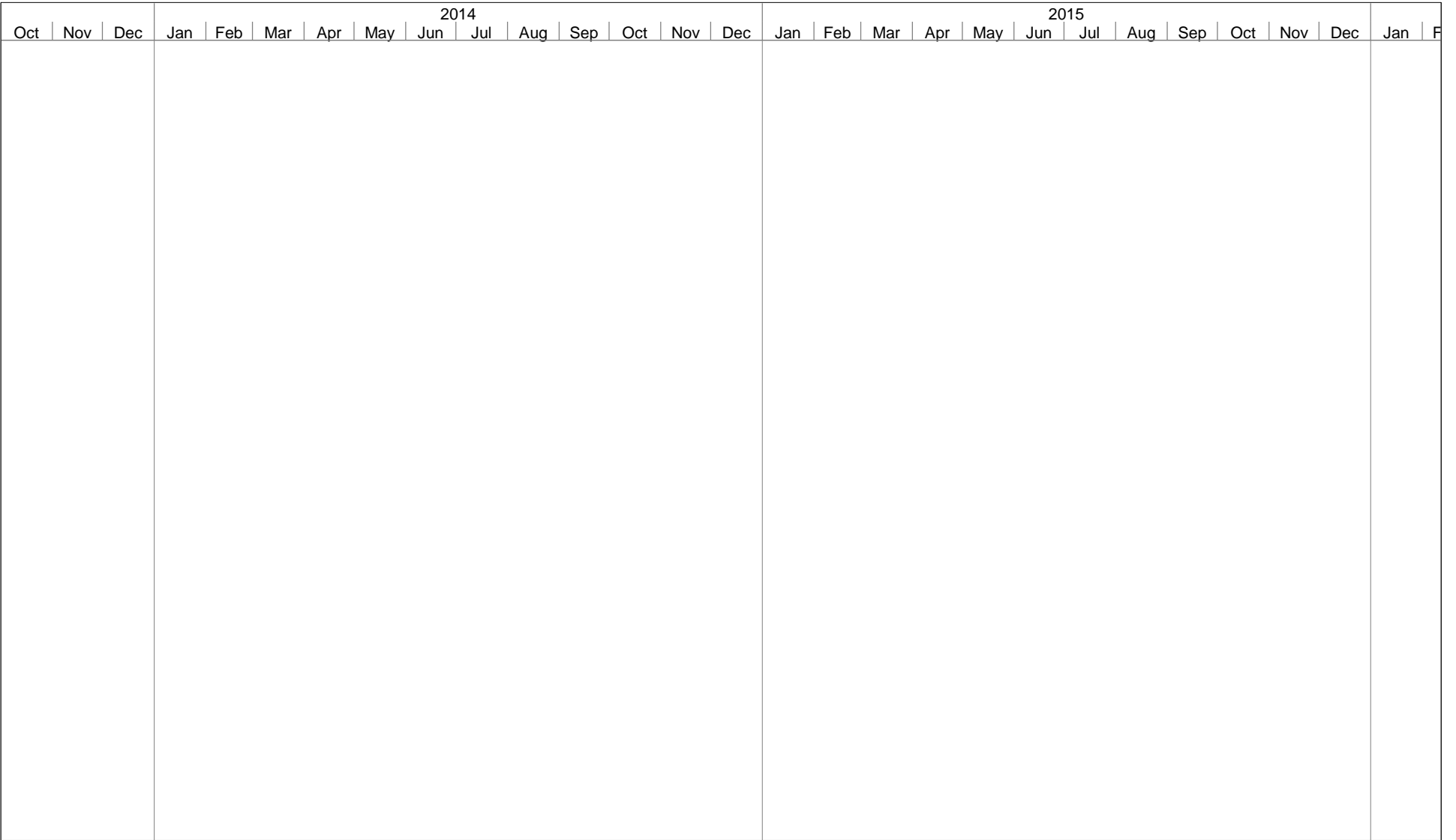


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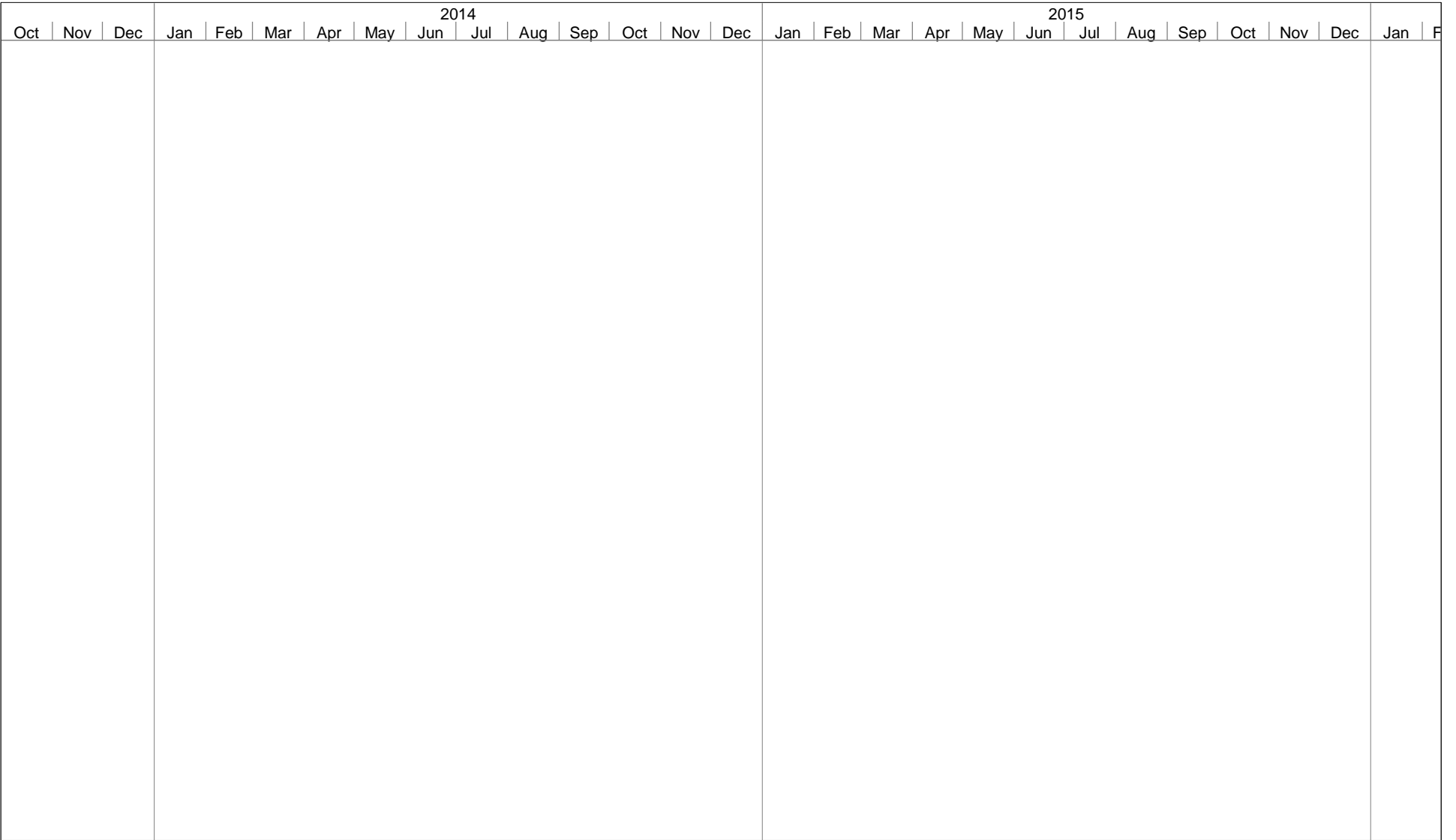
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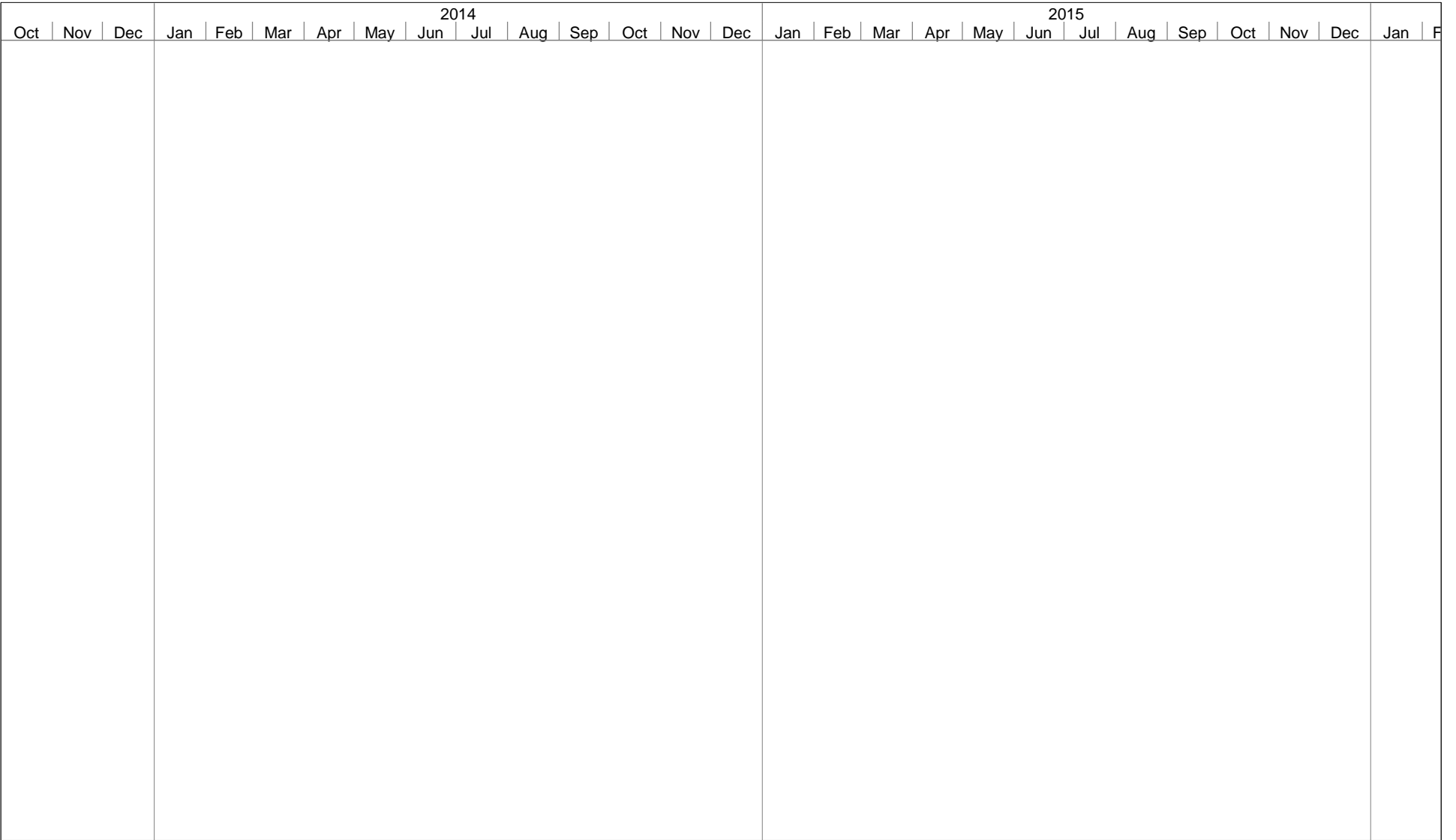
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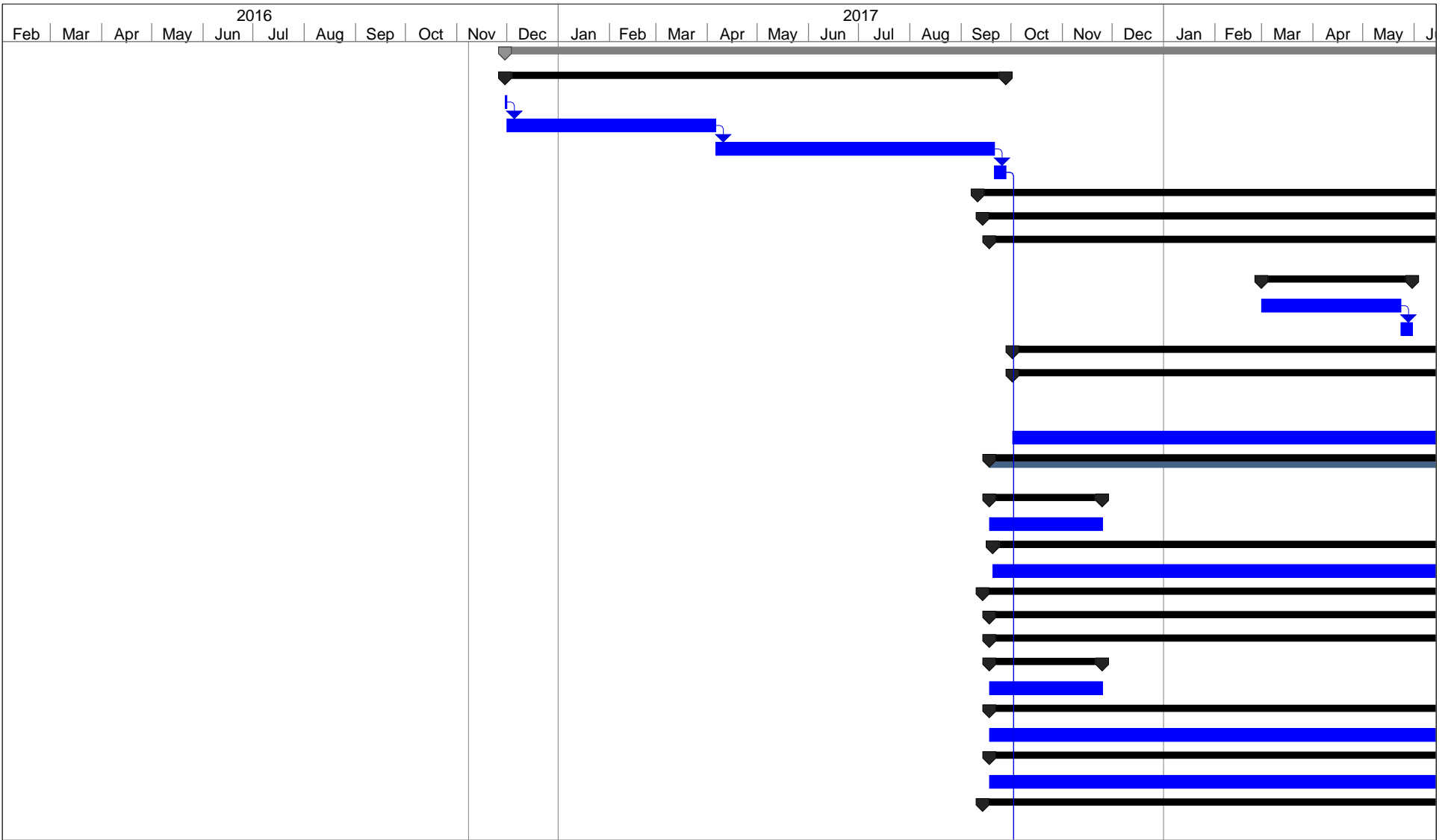
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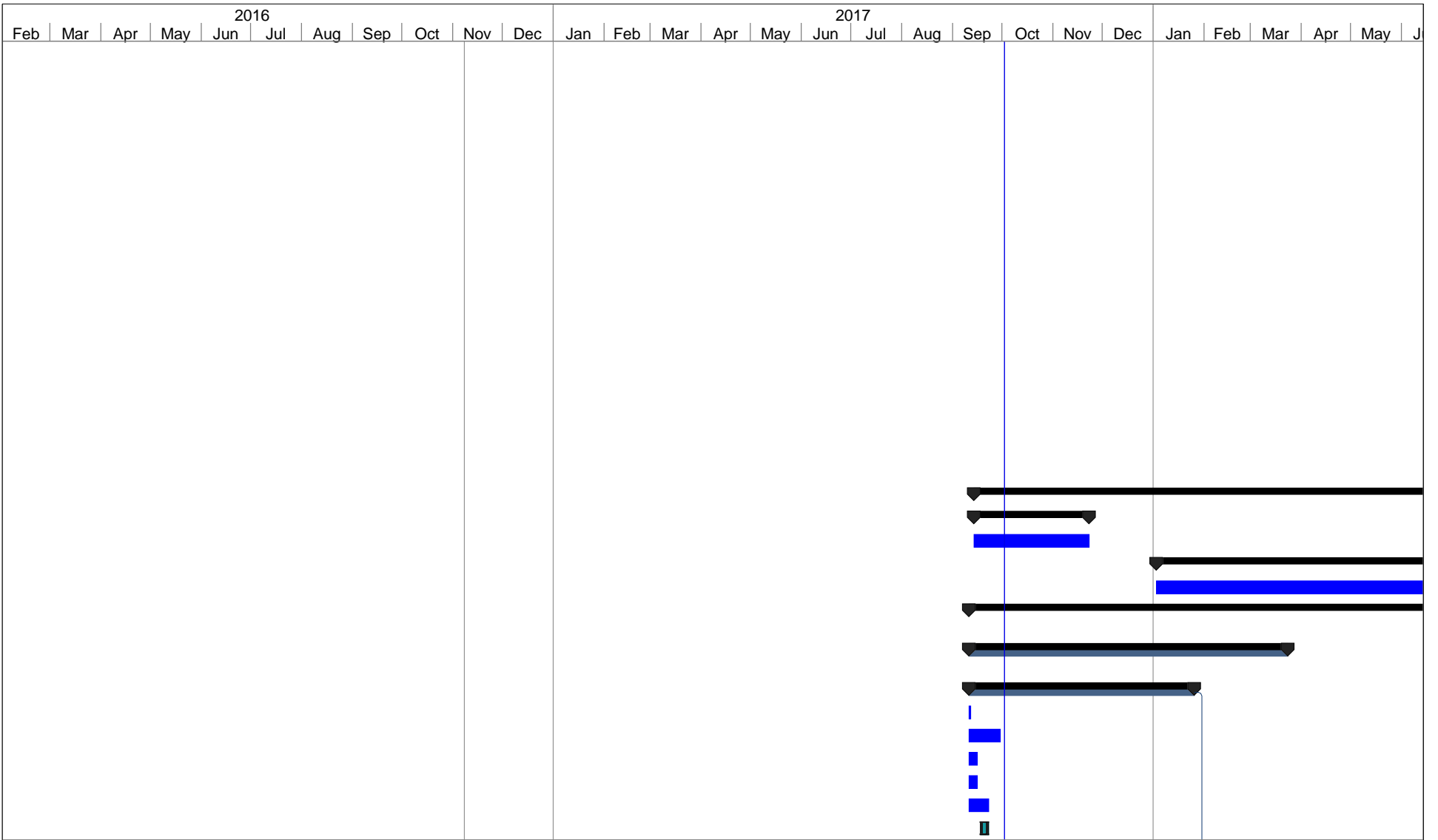
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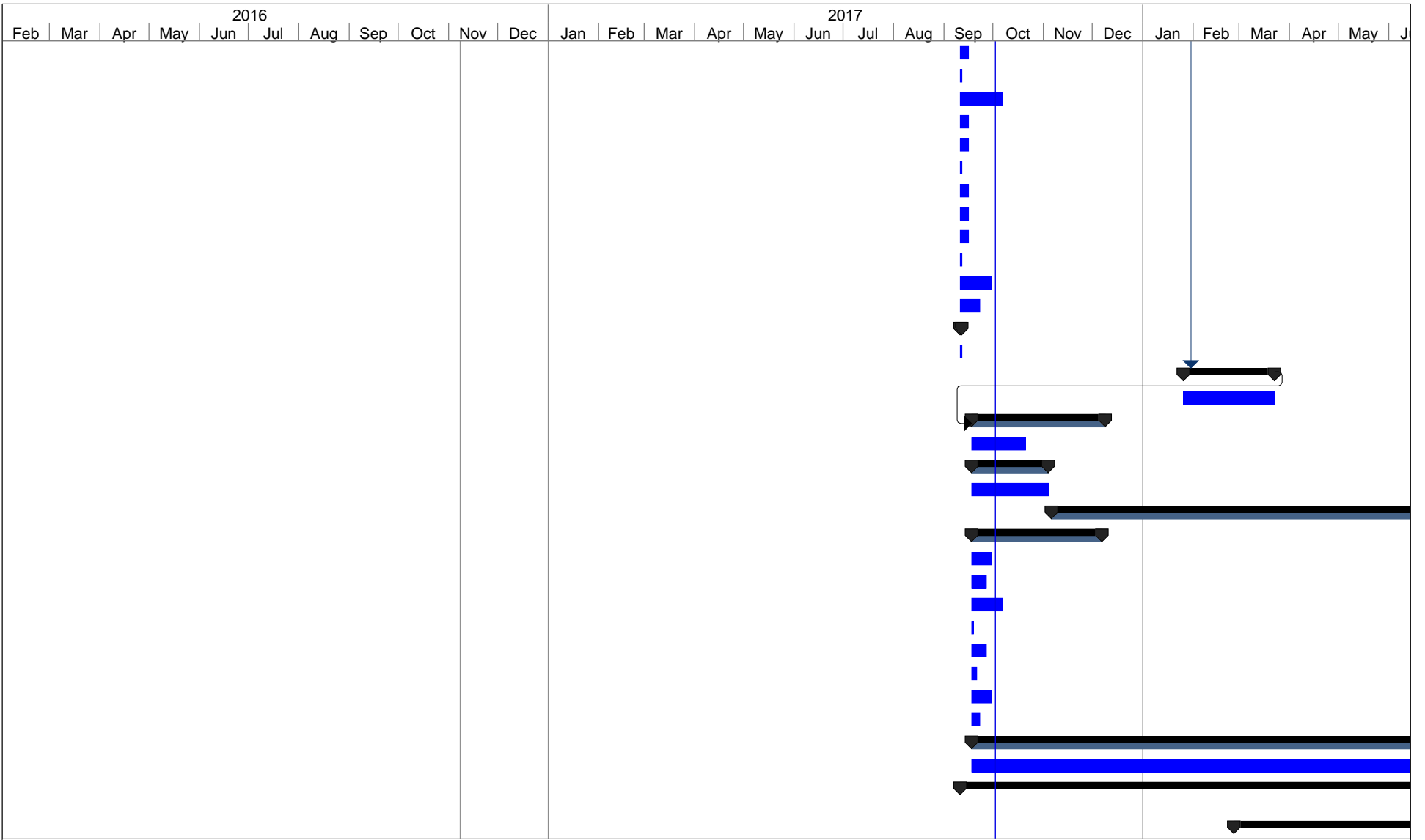
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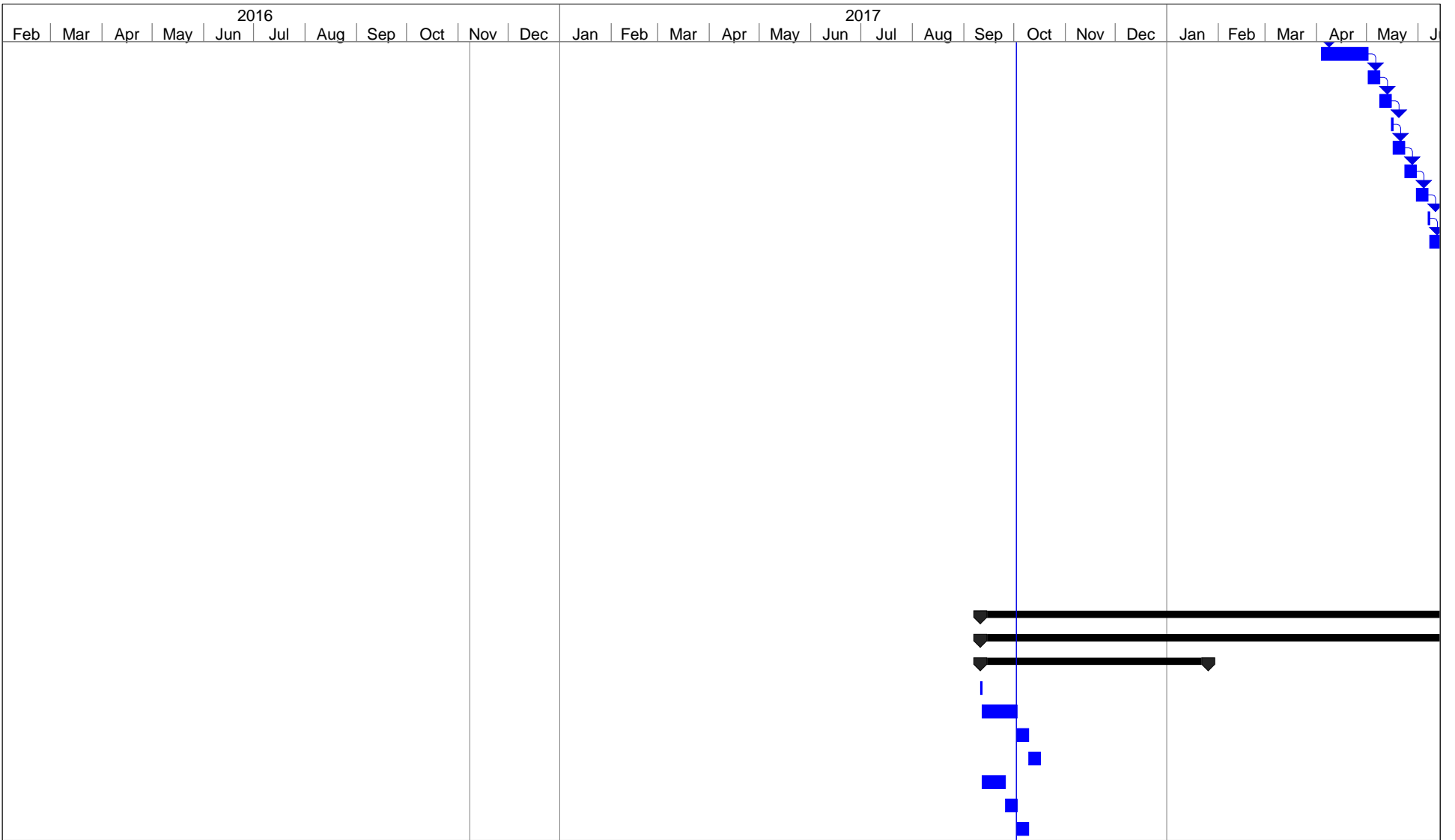
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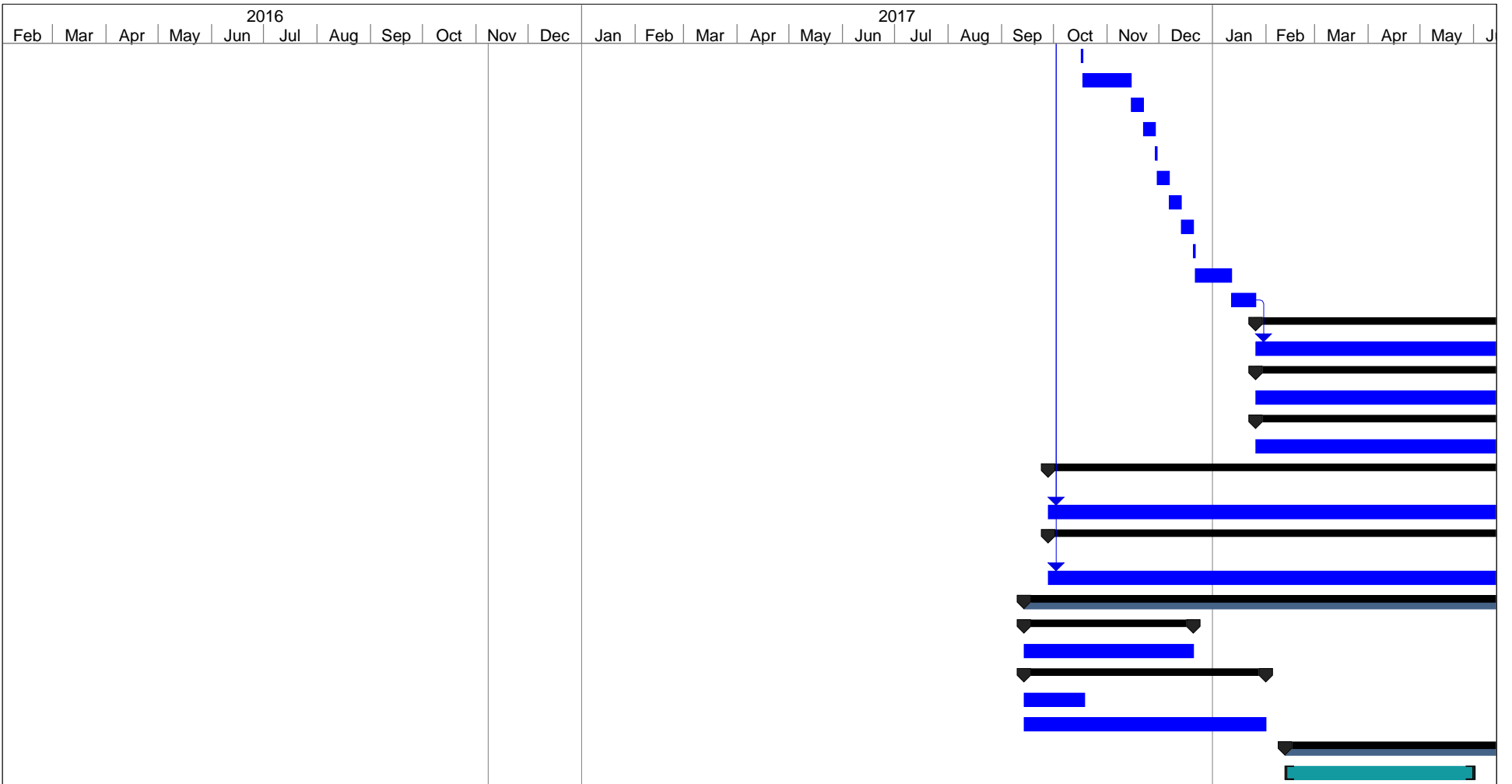
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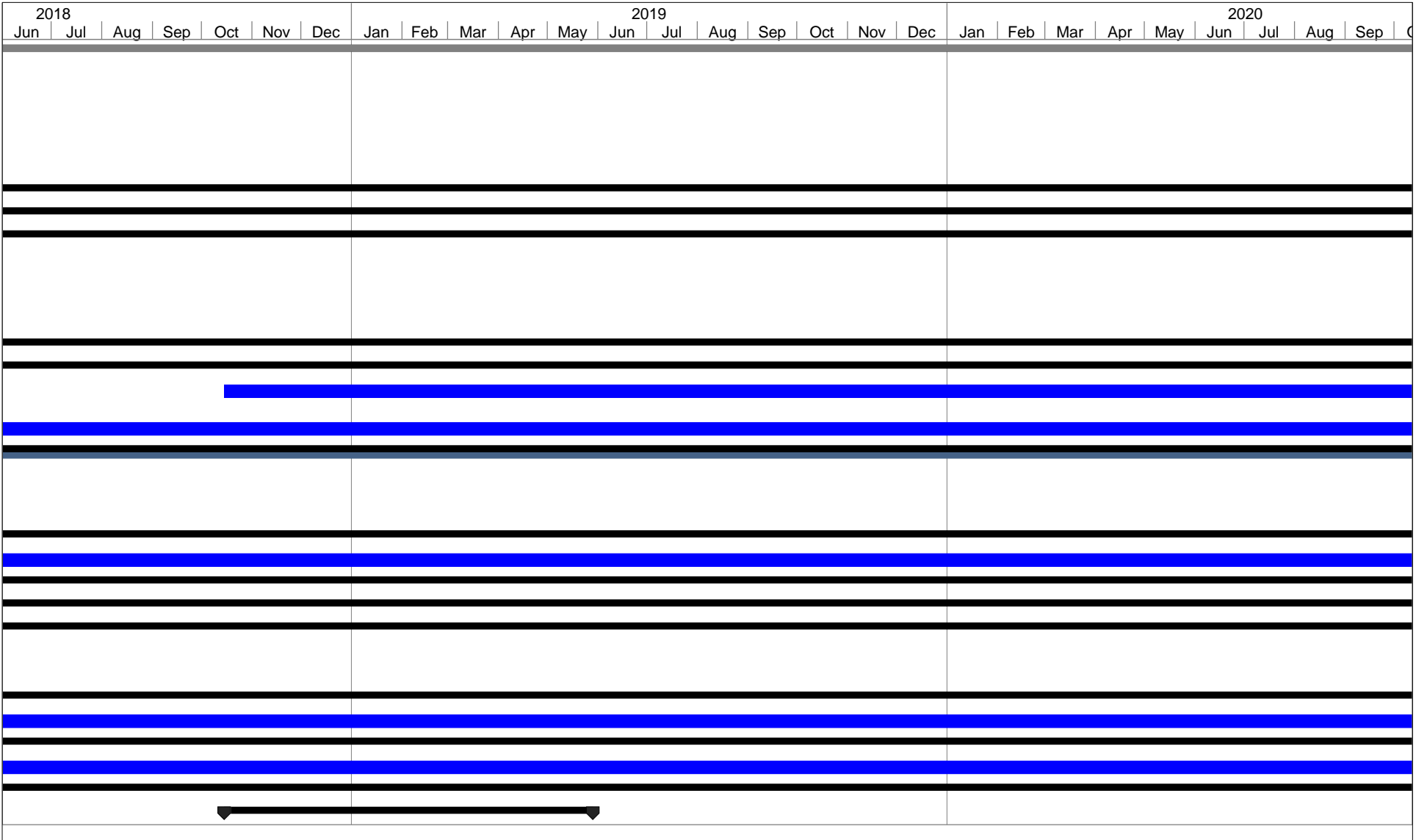
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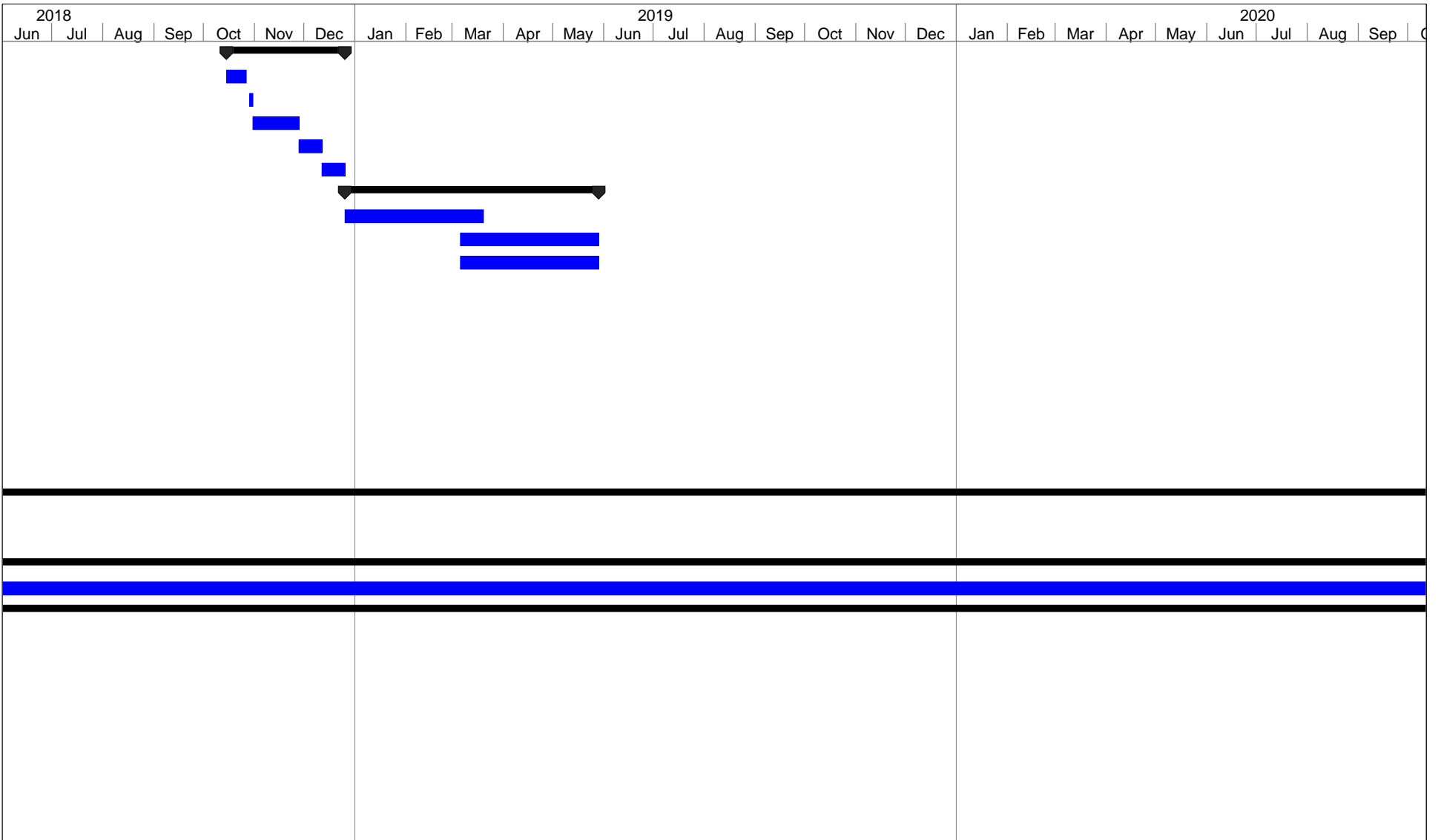
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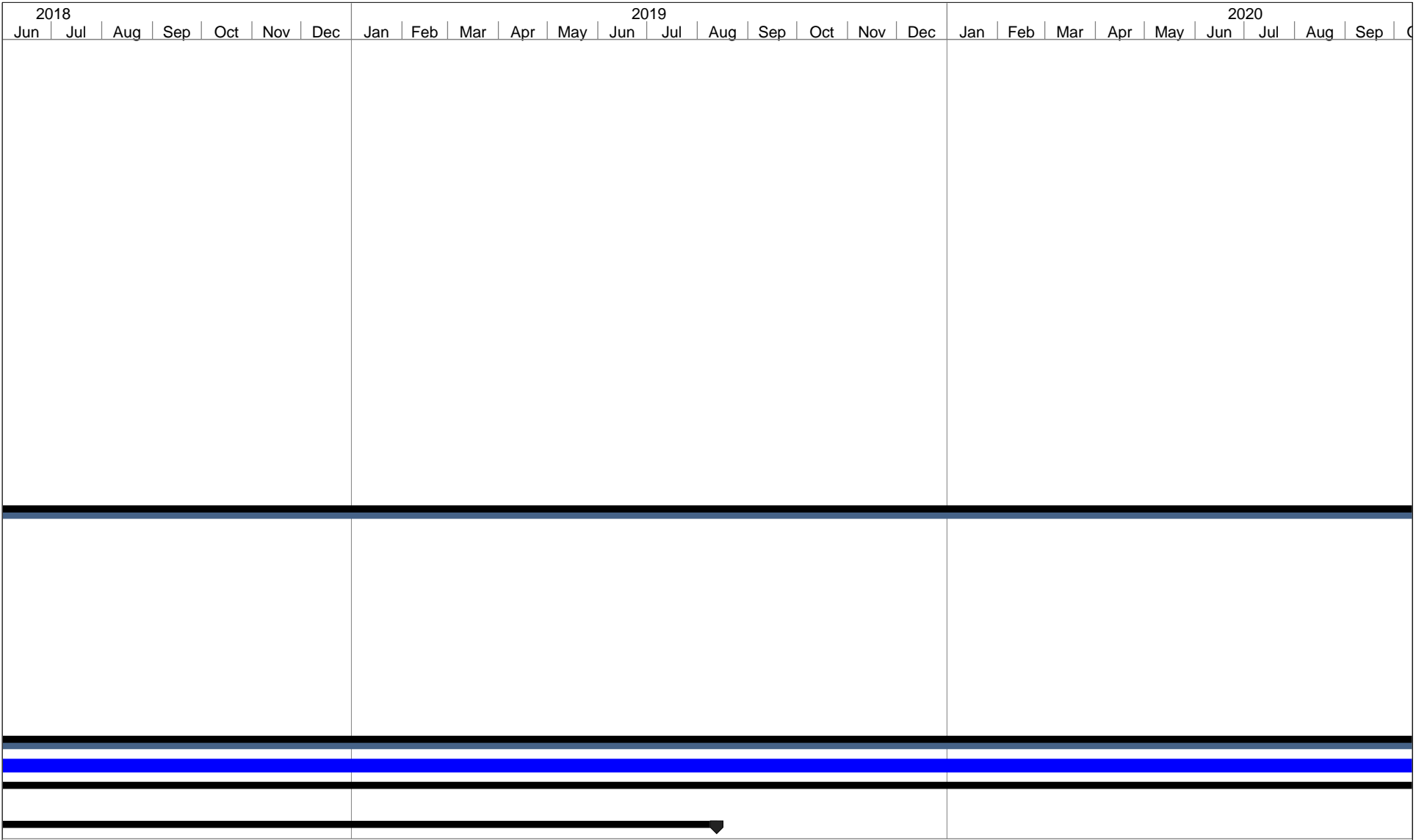
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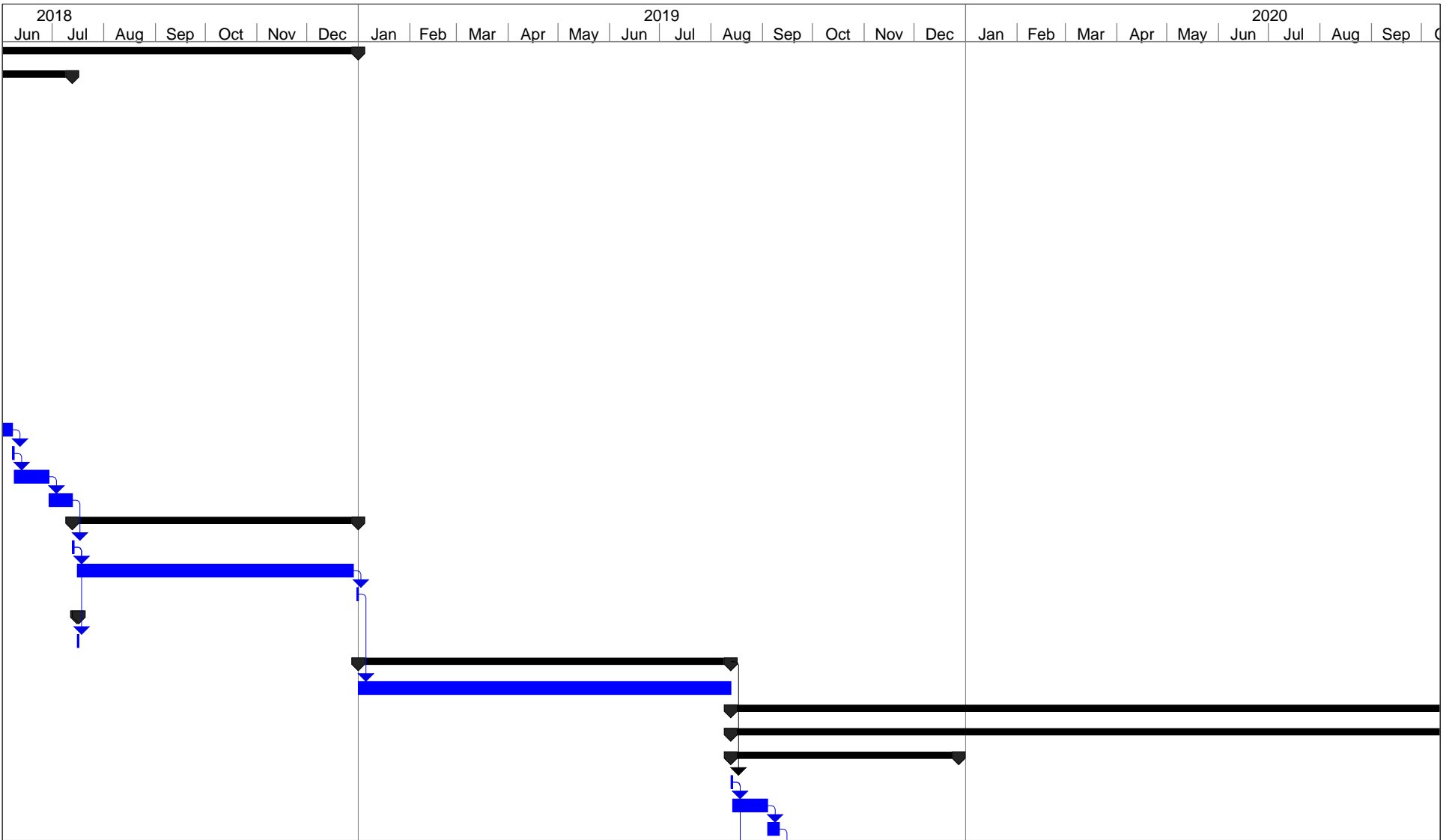
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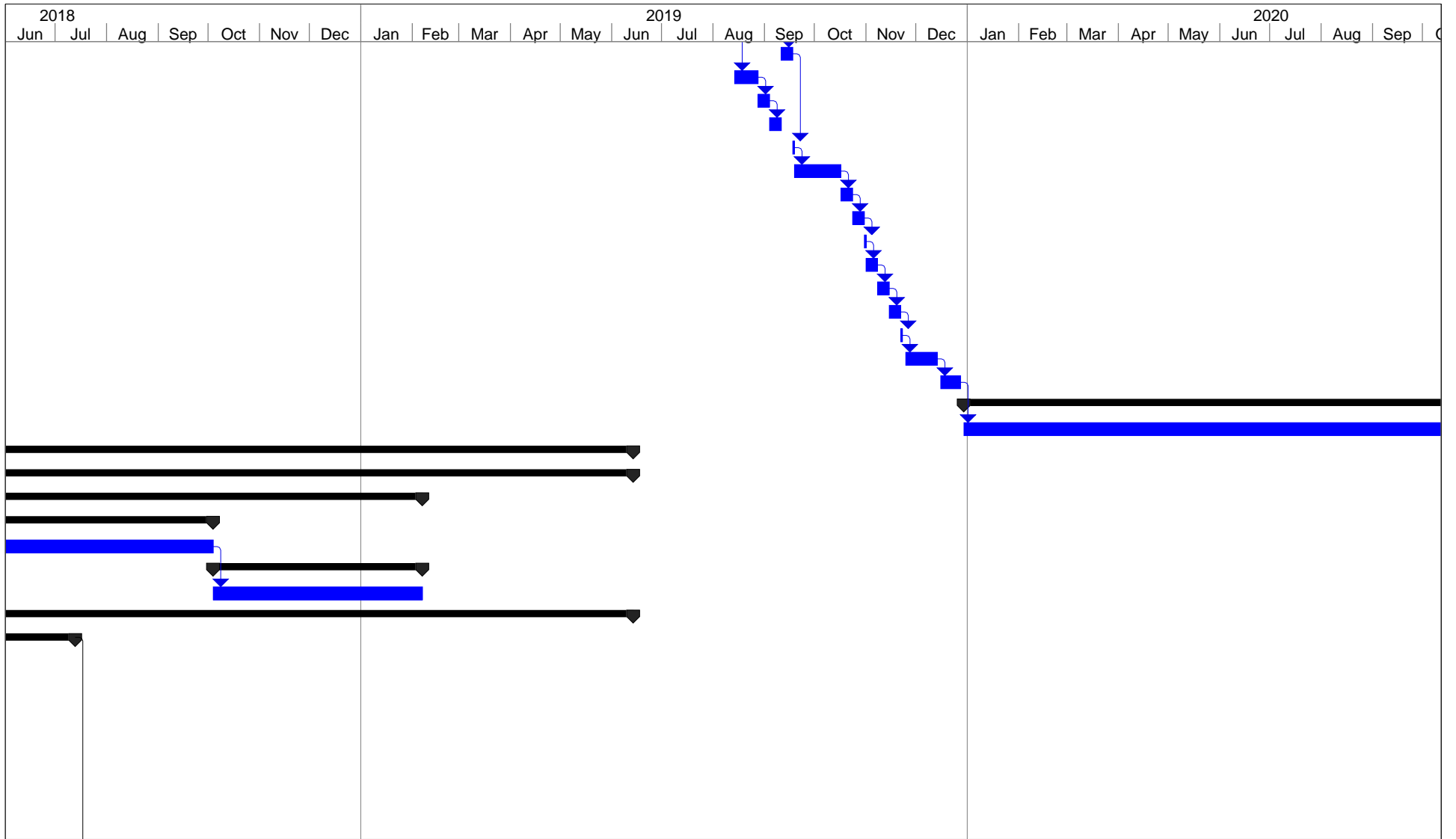
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Summary		Inactive Summary		Finish-only	
Project Summary		Manual Task		Progress	
External Tasks		Duration-only		Deadline	



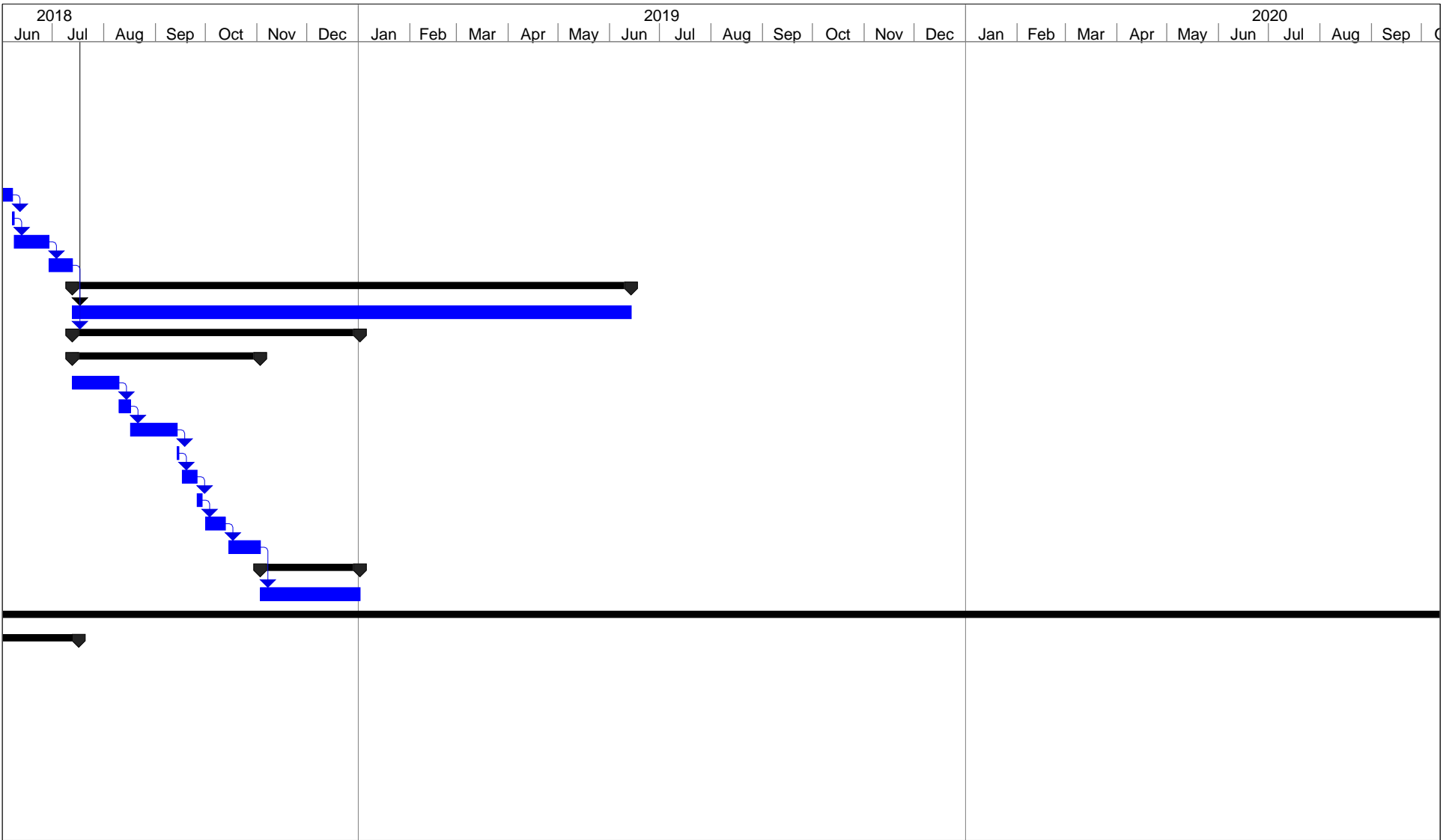
Project: PROGRAMA PAE II - BO - L1
Date: Tue 11/8/16

Task		External Milestone		Manual Summary Rollup	
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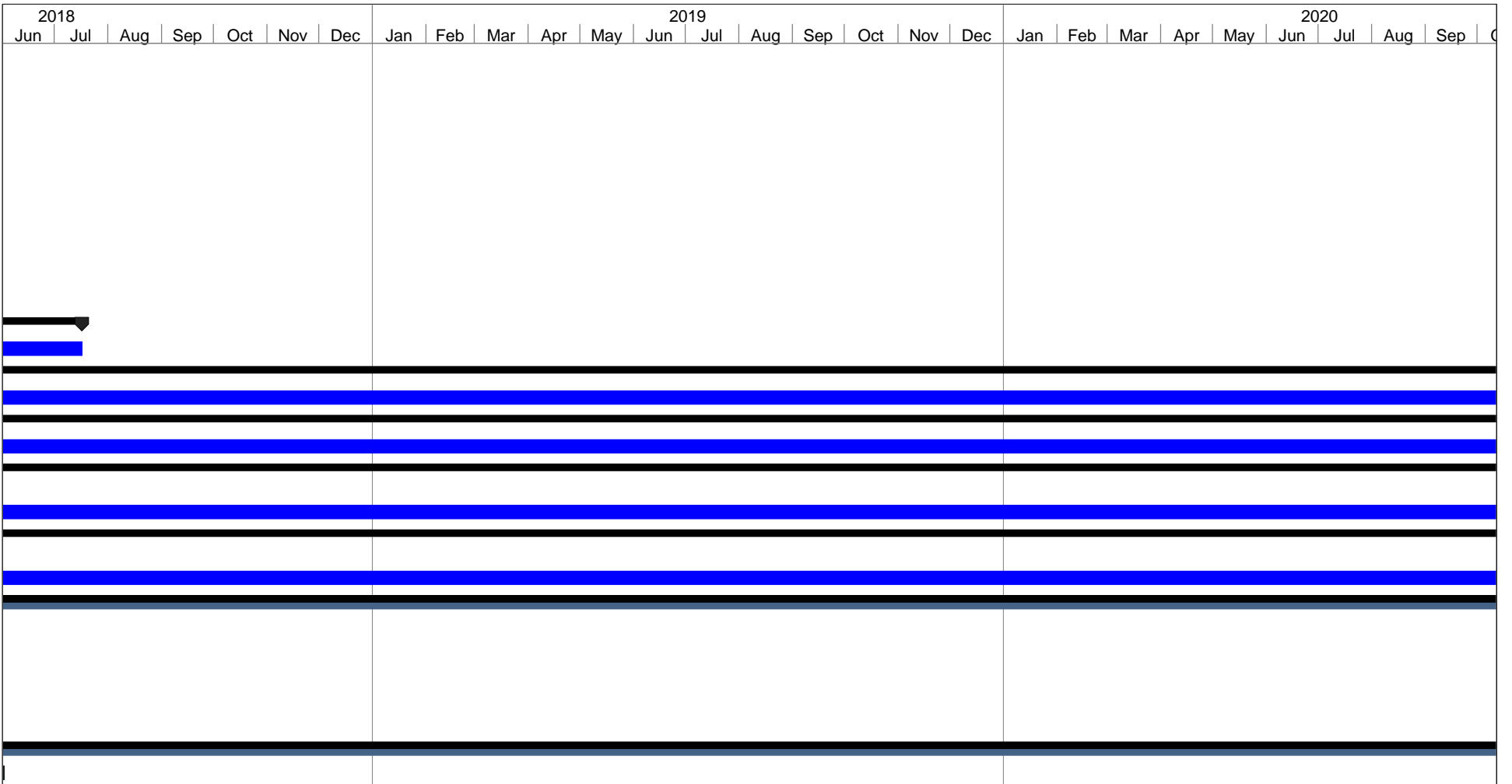
Project: PROGRAMA PAE II - BO - L1
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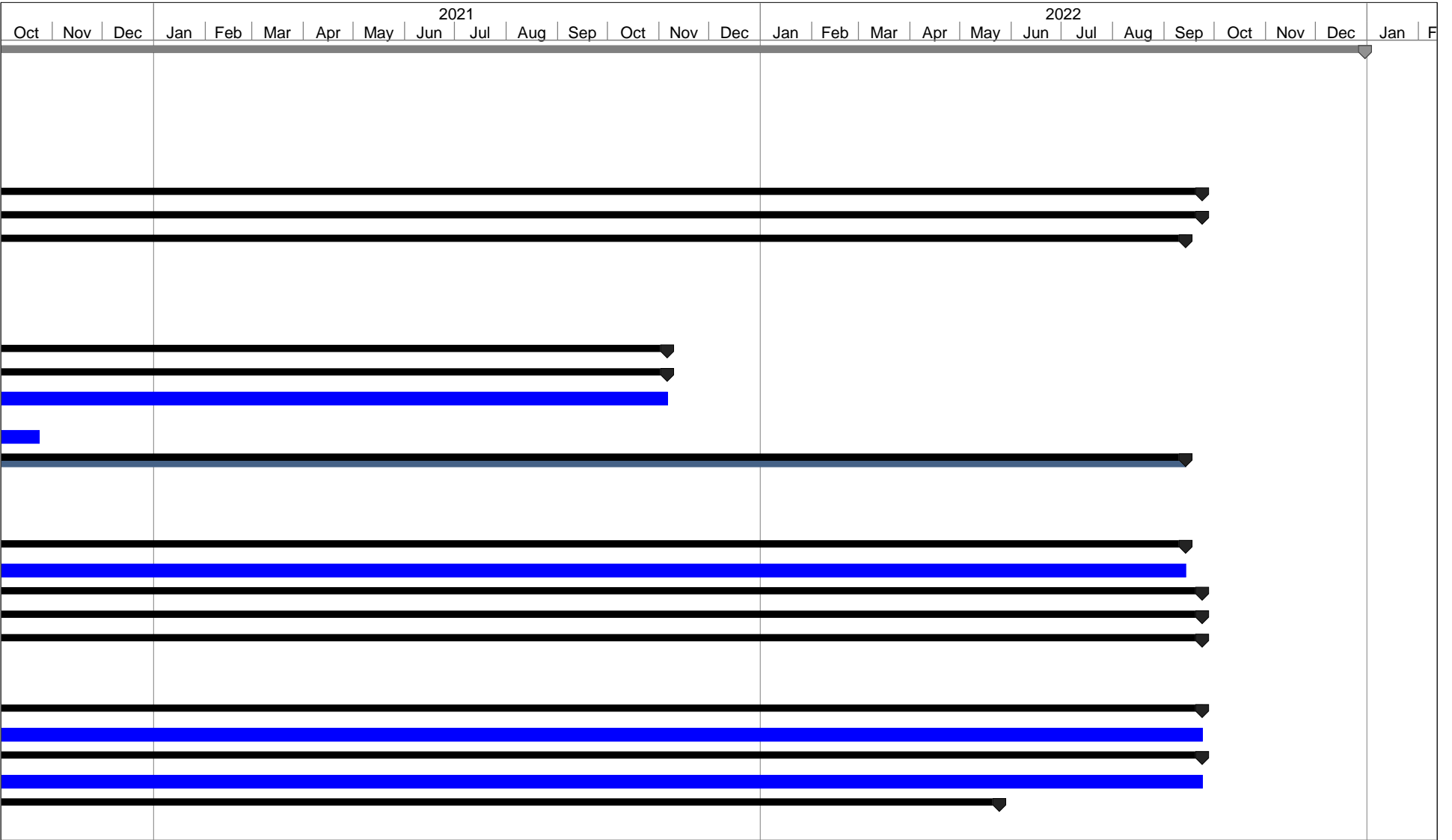
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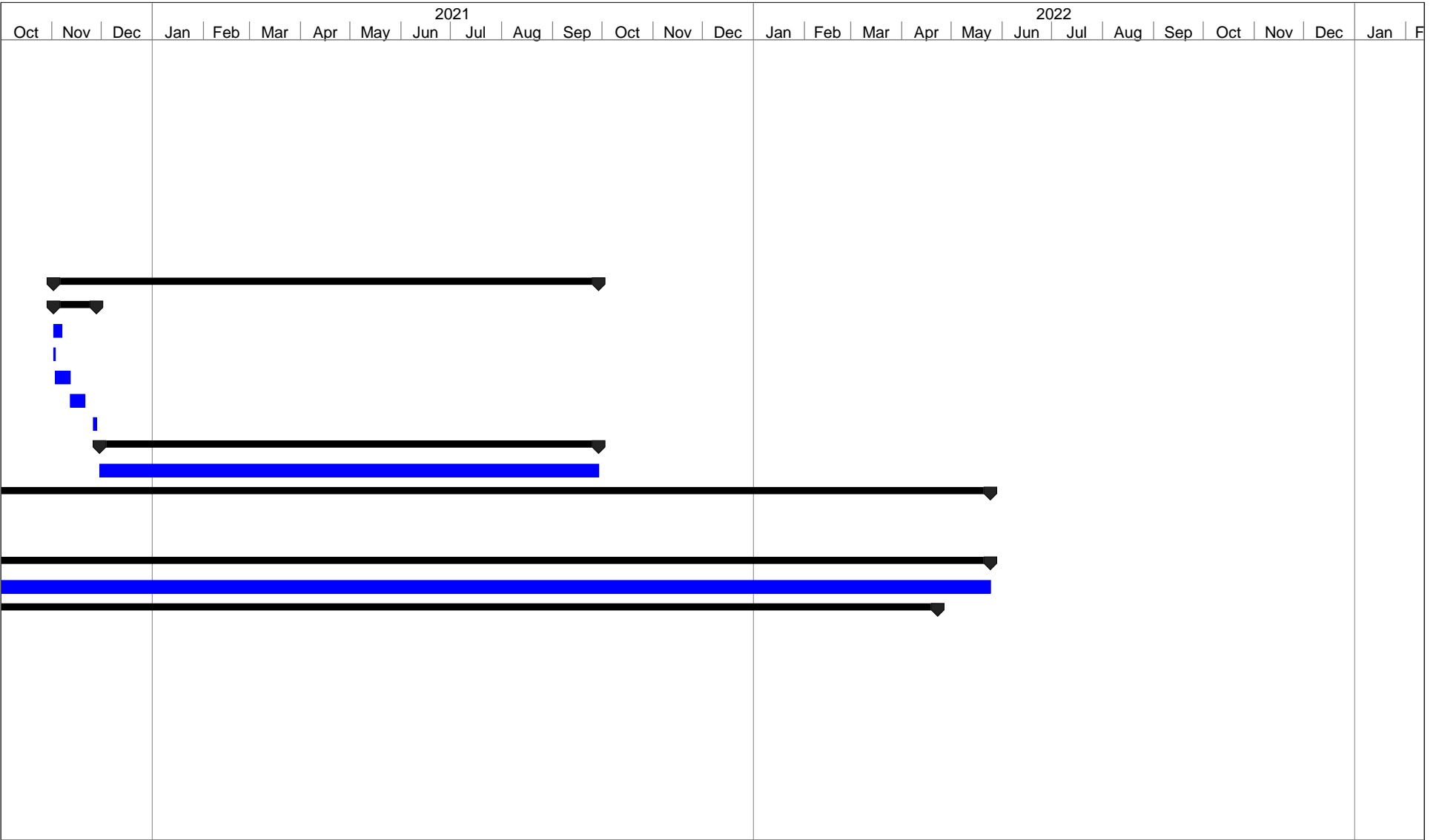
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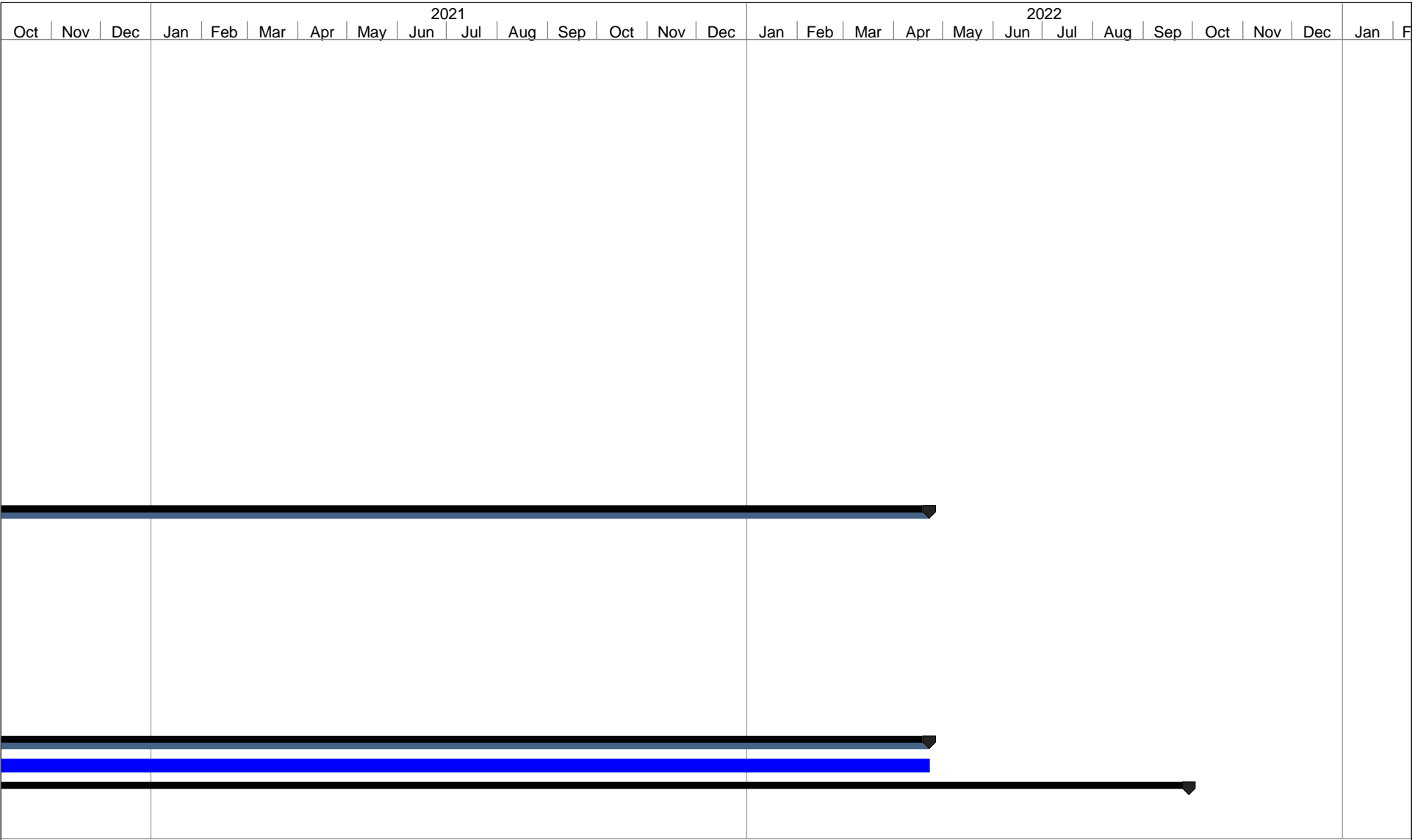
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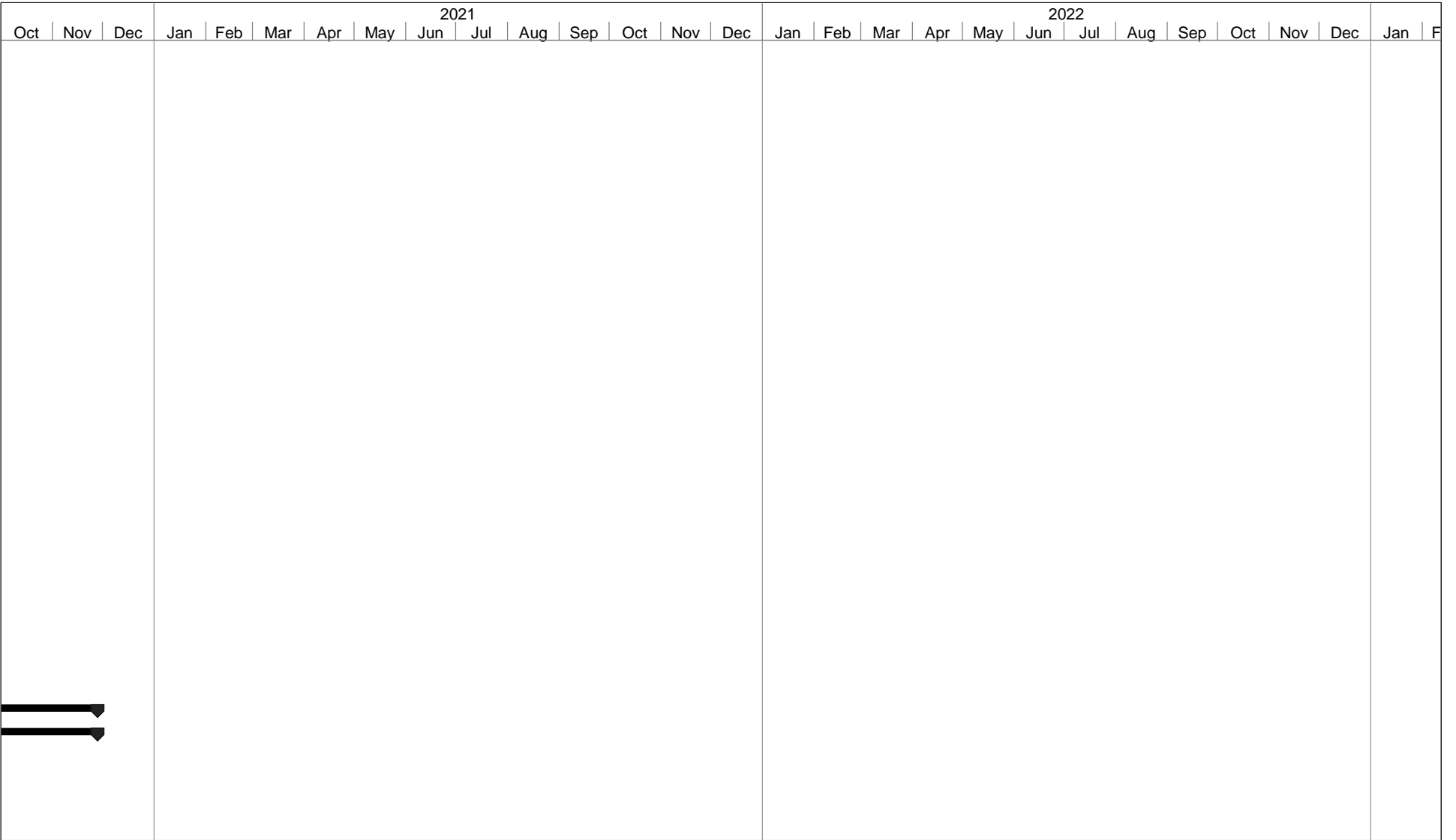
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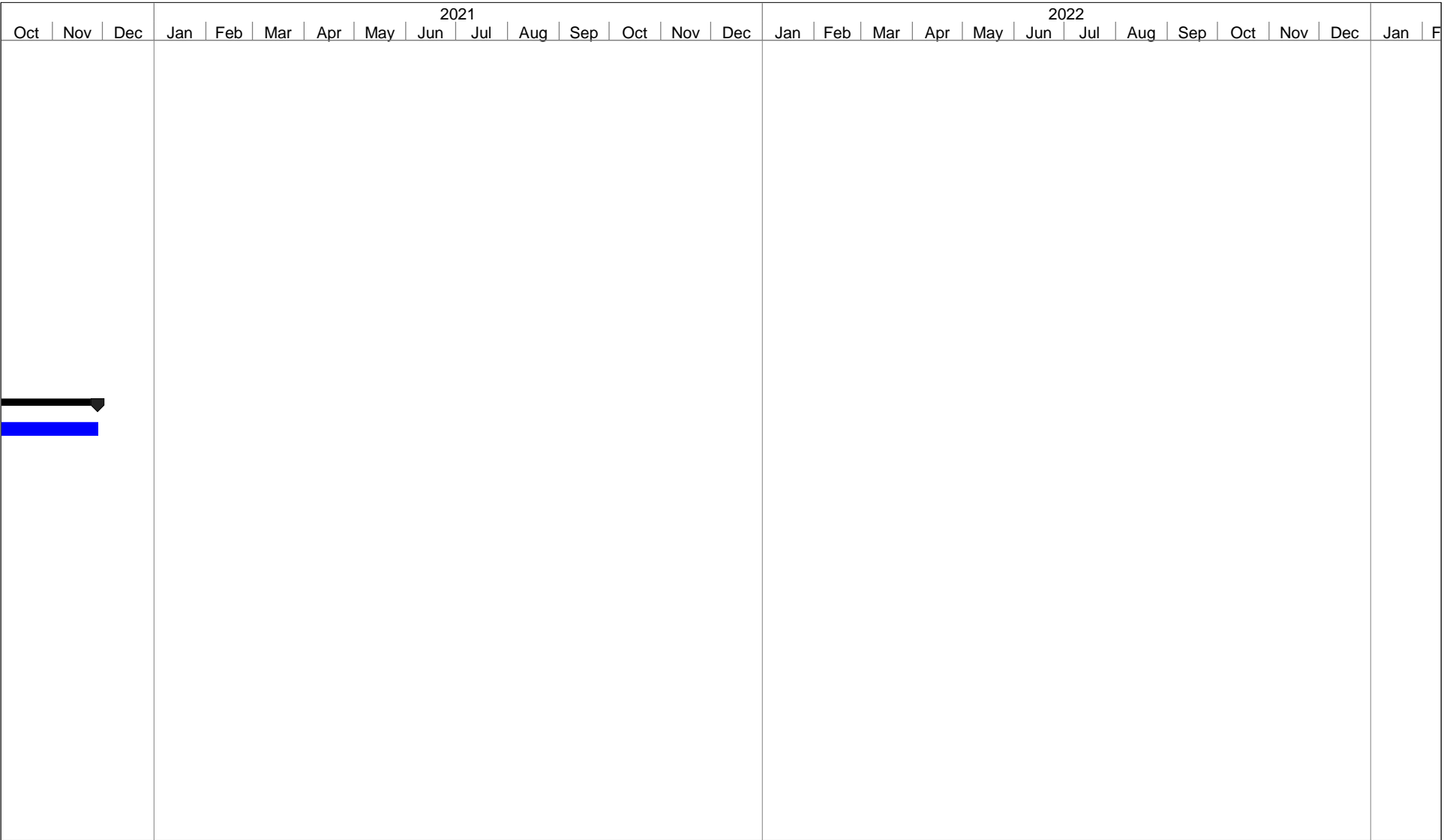
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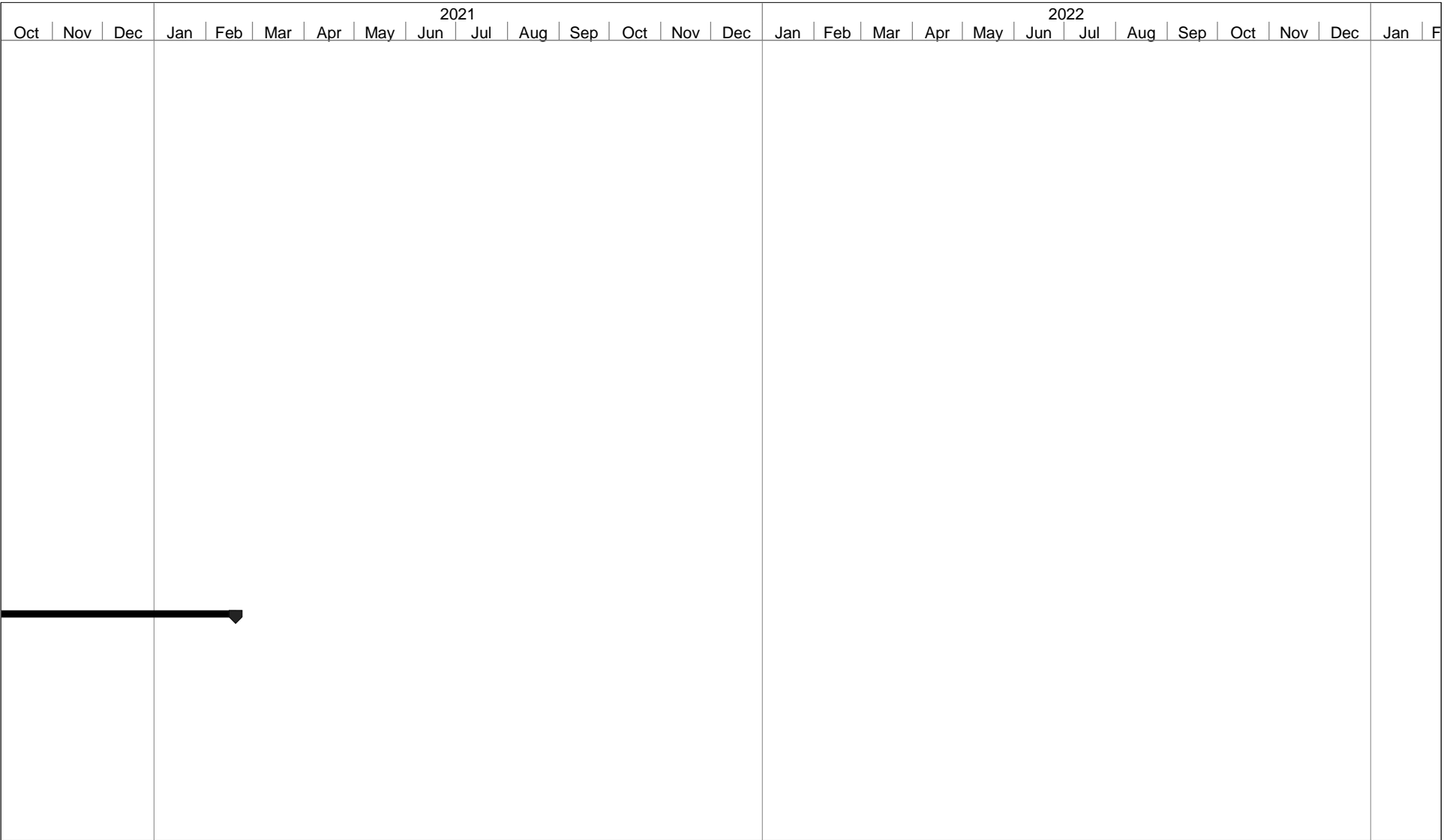
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