

Results Matrix

Outcomes

Outcome:	Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	EOP
1 Capacity building for entites on solid waste management	1.1 Entities directly supported		Entities	0.00	2018		P 1.00	1.00	2.00
							P(a)		
							A		

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Support for institutional reform and for the drafting of the new law of solid waste and its regulations						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2017	2018	2019	2020	EOP	2017	2018	2019	2020	EOP			
1.1 Legislation developed	Borrador de Ley General de Manejo de Residuos Solidos.	Bills (#)	0	2017	Resultados de contrato de consultoria	P 0	0	0	1	1	P 0	0	0	25000	25000	Water and Sanitation	JSF	
						P(a) 0	0	0	1	1	P(a) 0	0	0	25000	25000			
						A 0	0	0	0	0	A 0	0	0	0	0			
1.2 Regulatory frameworks designed	Reglamentos para el desarrollo de la ley	Frameworks (#)	0	2017	Resultados de contrato de consultoria	P 0	2	4	5	11	P 0	11000	22000	27000	60000	Water and Sanitation	JSF	
						P(a) 0	2	4	5	9	P(a) 0	11000	22000	27000	49000			
						A 0	0	0	0	0	A 0	0	0	0	0			
1.3 Regulatory frameworks designed	Documentación para la conformación de una entidad para la gestión de residuos solidos a nivel de MGSD.	Frameworks (#)			Resultados de contrato de consultoria	P 0	0	1	0	1	P 0	0	15000	0	15000	Water and Sanitation	JSF	
						P(a) 0	0	1	0	1	P(a) 0	0	15000	0	15000			
						A 0	0	0	0	0	A 0	0	0	0	0			
1.4 Regulatory frameworks designed	Modelos de contratos para apoyo a los operadores municipales	Frameworks (#)	0	2017	Resultados de contrato de consultoria	P 0	0	2	2	4	P 0	0	37500	37500	75000	Water and Sanitation	JSF	
						P(a) 0	0	2	2	4	P(a) 0	0	37500	37500	75000			
						A 0	0	0	0	0	A 0	0	0	0	0			
1.5 Policy dialogue events organized	Comunicacion para difusion resultados	Events (#)	0	2017	Resultados de contrato de consultoria	P 0	2	2	2	6	P 0	8000	8000	9000	25000	Water and Sanitation	JSF	
						P(a) 0	2	2	2	4	P(a) 0	8000	8000	9000	17000			
						A 0	0	0	0	0	A 0	0	0	0	0			
1.6 Workshops organized	Organization of workshops for the discussion and dissemination of the results of the consultancies above.	Workshops (#)	0	2017	Minutas de los talleres	P 0	1	2	2	5	P 0	7000	14000	14000	35000	Water and Sanitation	JSF	
						P(a) 0	1	2	2	4	P(a) 0	7000	14000	14000	28000			
						A 0	0	0	0	0	A 0	0	0	0	0			
2 Update of the Solid Waste Master Plan of the Great Santo Domingo						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2017	2018	2019	2020	EOP	2017	2018	2019	2020	EOP			
2.1 Prefeasibility Studies undertaken	Estudio basico de pre-inversion	Studies (#)		2017	Resultados de contrato de consultoria	P 0	0	2	0	2	P 0	0	435000	0	435000	Water and Sanitation	JSF	
						P(a) 0	0	2	0	2	P(a) 0	0	435000	0	435000			
						A 0	0	0	0	0	A 0	0	0	0	0			
2.2 Policies designed	Actualización del Plan Maestro	Policies (#)	0	2017	Resultados de contrato de consultoria	P 0	0	1	0	1	P 0	0	60000	0	60000	Water and Sanitation	JSF	
						P(a) 0	0	1	0	1	P(a) 0	0	60000	0	60000			

2.3 Prefeasibility Studies undertaken	Consultoría para el análisis de la rentabilidad financiera de las inversiones previstas	Studies (#)	0	2017	Resultados de contrato de consultoria	A	0	0			0	A	0	0			0	Water and Sanitation	JSF	
						P	0	0	0	1	1	P	0	0	0	15000	15000			
						P(a)	0	0	0	1	1	P(a)	0	0	0	15000	15000			
						A	0	0			0	A	0	0			0			
2.4 Awareness raising campaigns designed/implemented	Análisis para la educación ambiental a nivel de escuelas y actualización de manuales.	Campaigns (#)	0	2017	Resultados de contrato de consultoria	P	0	0	1	0	1	P	0	0	25000	0	25000	Water and Sanitation	JSF	
						P(a)	0	0	1	0	1	P(a)	0	0	25000	0	25000			
						A	0	0			0	A	0	0			0			
						P	0	0	1	0	1	P	0	0	10000	0	10000			
2.5 Feasibility study completed	Consultoría Legal sobre la aplicabilidad del sistema de facturación del Servicio Eléctrico y al cobro del servicio municipal de gestión	Studies (#)	0	2017	Resultados de contrato de consultoria	P(a)	0	0	1	0	1	P(a)	0	0	10000	0	10000	Water and Sanitation	JSF	
						A	0	0			0	A	0	0			0			

Other Cost

Total Cost

	2017	2018	2019	2020	Total Cost
P		\$26,000.00	\$626,500.00	\$127,500.00	\$780,000.00
P(a)		\$26,000.00	\$626,500.00	\$127,500.00	\$754,000.00
A					

CRF Indicator

Standard Output Indicator