

ANNEX VI DRAFT PROCUREMENT PLAN										
Country: Suriname			Executing agency: The Backlot				Private Sector			
Project number: SU-T1095			Title of Project: Employment in the Creative Industries							
Period covered by the plan: Year 1-4										
Threshold for ex-post review of procurements: US \$10,000 (TO CONFIRM)			Goods and services (in US\$):		\$	194,000.00	Consulting services(in US\$)		\$	470,000.00
Item No	Ref. Annual Working Plan (AWP)	Description (1)	Estimated contractcost	Procurement Method (2)	Review of procurement (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
						IDB/MIF %	Local/other %			
1		Component 1: Building an Enabling Framework								
		Goods								
1.2.3		Outfitting of hotspot (materials, furniture, fixtures, office)	75,000.00	PC	Ex Post	50	50			3 locations
		Non consulting services								
1.2.1		Technical support for center design	5,000.00	PC	Ex Post		100			
		Individual consultants								
1.1.1		Design of curriculum for cultural events producers	10,000.00	NICQ	Ex Post		100			
1.1.2		Design of curriculum for media technicians	10,000.00	NICQ	Ex Post		100			
1.1.3		Design of curriculum for social media architects	10,000.00	NICQ	Ex Post		100			
1.1.4		Design of training and support programme for start-ups	10,000.00	SSS	Ex Post		100			
1.3.1		Development of a Business Plan	10,000.00	NICQ	Ex Post		100			
2		Component 2 Skills Development								
		Goods								
2.1.2		6 camera sets	24,000.00	PC	Ex Post		100			
2.1.3		6 editing laptops	9,000.00	PC	Ex Post		100			
2.1.4		30 basic laptops	9,000.00	PC	Ex Post		100			
2.1.6		1 smartboard	2,500.00	PC	Ex Post		100			
		Non consulting services								
2.1.5		Production of training materials	18,000.00	PC	Ex Post		100			annual cost \$6000
2.2.4		Production of online tools and materials for incubator	25,000.00	PC	Ex Post		100			
2.1.8		Design of tracer system to track trainees	2,500.00	PC	Ex Post		100			
		Individual consultants								
2.1.1		Training Facilitator 1	36,000.00	NICQ	Ex Post		100			
2.1.1		Training Facilitator 2	36,000.00	NICQ	Ex Post		100			
2.1.1		Training Facilitator 3	36,000.00	NICQ	Ex Post		100			
2.1.1		Training Facilitator 4	36,000.00	NICQ	Ex Post		100			
2.1.1		Training Facilitator 5	36,000.00	NICQ	Ex Post		100			
2.1.1		Training Facilitator 6	36,000.00	NICQ	Ex Post		100			
2.1.7		Youth Placement Officer	36,000.00	NICQ	Ex Post		100			
2.2.5		Incubator Floor Manager	36,000.00	NICQ	Ex Post		100			
2.3.1		Cultural Event Co-ordinator team members	45,000.00	NICQ	Ex Post		100			
3		Component 3 Strategic Communication								
		Non consulting services								
3.1.1		Hotspot marketing and branding strategy development	10,000.00	PC	Ex Post		100			
3.3.1		Production of case study and infographic	8,000.00	DC	Ex Post		100			
4		Project Execution Unit								
		Goods								
		Office Equipment	6,000.00	PC	Ex Post		100			
		Individual consultants								
		Project Co-ordinator	72,000.00	NICQ	Ex Post		100			
5		Monitoring and Evaluation								
		Individual consultants								
		Evaluation Consultant	15,000.00	NICQ	Ex Post		100			
Total			664,000.00	Prepared by:Vashtie Dookiesingh MIF Team Member			Date: June 12, 2017			

(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) **Goods and works:** CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.

(2) **Consulting firms:** CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection under a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.

(2) **Individual consultants:** IICQ: International Individual Consultant Selection Based on Qualifications; NICQ: National Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.

(2) **Country system:** include selection Method

(3) **Ex-ante/ex-post review:** In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.

(4) **Technical review:** The PTL will use this column to define those procurement he/she considers "critical" or "complex" that require ex-ante review of the terms of reference, technical specifications, reports, outputs, or other items.