



Results Matrix

Outcomes

Outcome:	1 Support for the implementation, management, execution and sustainability of the Metro of Bogota Project										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	
1.1 Technical and pre-feasibility studies for sustainable mobility and sustainable development		#	0.00	2022	Annual Report	P	0.00	0.00	6.00	1.00	7.00
						P(a)	0.00	0.00	0.00	0.00	0.00
						A	0.00				0.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Technical, environmental, social and procurement studies and consultancies						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP					
1.1 Supervision reports completed	Technical consultancies specialized for strategic management of the project during the construction phase	Reports (#)	0	2022	Report delivered	P	0	0	1	0	1	P	0	10000	40000	0	50000	Sustainable Infrastructure	W2B	
						P(a)	0	0	1	0	1	P(a)	0	10000	40000	0	50000			
						A	0				0	A	0				0			
1.2 Supervision reports completed	Consultancies to support environmental and social safeguards with multilateral development banks standards	Reports (#)	0	2022	Report delivered	P	0	0	1	0	1	P	0	20000	80000	0	100000	Sustainable Infrastructure	W2B	
						P(a)	0	0	1	0	1	P(a)	0	20000	80000	0	100000			
						A	0				0	A	0				0			
2.1 Gender assessment completed	Assessment for the evaluation of infrastructure designs with a gender perspective and environmental accessibility	Assessments (#)	0	2022	Assessment delivered	P	0	0	1	0	1	P	0	10000	10000	0	20000	Sustainable Infrastructure	W2B	
						P(a)	0	0	1	0	1	P(a)	0	10000	10000	0	20000			
						A	0				0	A	0				0			
2.2 Strategies designed	Consultancies to develop a cultural strategy with gender and diversity perspective for the Metro of Bogota	Strategies (#)	0	2022	Strategy delivered	P	0	0	1	0	1	P	0	0	40000	0	40000	Sustainable Infrastructure	W2B	
						P(a)	0	0	1	0	1	P(a)	0	0	40000	0	40000			
						A	0				0	A	0				0			
3.1 Strategies designed	Support for the development of the digital strategy for the Metro of Bogota Project	Strategies (#)	0	2022	Strategy delivered	P	0	0	0	1	1	P	0	0	70000	30000	100000	Sustainable Infrastructure	W2B	
						P(a)	0	0	0	1	1	P(a)	0	0	70000	30000	100000			
						A	0				0	A	0				0			
3.2 Training products developed	Consultancies to support EMB in BIM implementation	Products (#)	0	2022	Products delivered	P	0	0	1	0	1	P	0	0	50000	0	50000	Sustainable Infrastructure	W2B	
						P(a)	0	0	1	0	1	P(a)	0	0	50000	0	50000			
						A	0				0	A	0				0			
4.1 Supervision reports completed	Consultancies to support the Technical Supervision of studies and projects required to undertake the construction and	Reports (#)	0	2022	Report delivered	P	0	0	1	0	1	P	0	20000	20000	0	40000	Sustainable Infrastructure	W2B	
						P(a)	0	0	1	0	1	P(a)	0	20000	20000	0	40000			
						A	0				0	A	0				0			

Other Cost

Total Cost

	2022	2023	2024	2025	Total Cost
P		\$60,000.00	\$310,000.00	\$30,000.00	\$400,000.00
P(a)		\$60,000.00	\$310,000.00	\$30,000.00	\$400,000.00
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CRF Indicator

Standard Output Indicator