

Results Matrix

Outcomes

Outcome:	1 Support for the preparation of the Program										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP		
1.1 Financing of the program operation manual		Manual	0.00	2022	Final Report	P	0.00	0.00	1.00	1.00	
	P(a)					0.00	0.00	1.00	1.00		
	A					0.00			0.00		

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Support for the preparation of the Program						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP					
1.1 Operational manuals developed	Operational manuals developed to support for climate resilient road infrastructure in Guyana	Manuals (#)	0	2022	Annual Report	P	0	1	0	1	P	0	50000	0	50000	Sustainable Infrastructure	W2B	
						P(a)	0	1	0	1	P(a)	0	50000	0	50000			
						A	0			0	A	0			0			
1.2 Monitoring and evaluation systems designed	Preparation of the environmental and social management system (including update of existing and drafting of new E&S)	M&E systems (#)	0	2022	Annual Report	P	0	1	0	1	P	0	100000	0	100000	Sustainable Infrastructure	W2B	
						P(a)	0	1	0	1	P(a)	0	100000	0	100000			
						A	0			0	A	0			0			
1.3 Project proposal developed	Involves quantification of the costs of and benefits from a scheme over a selected time	Proposals (#)	0	2022	Reporte Anual	P	0	1	0	1	P	0	50000	0	50000	Sustainable Infrastructure	W2B	
						P(a)	0	1	0	1	P(a)	0	50000	0	50000			
						A	0			0	A	0			0			
1.4 Prefeasibility Studies undertaken	Engineering studies for the road, analysis for utilities network relocation and non-revenue water losses estimation as well as	Studies (#)	0	2022	Annual Report	P	0	1	0	1	P	0	50000	0	50000	Sustainable Infrastructure	W2B	
						P(a)	0	1	0	1	P(a)	0	50000	0	50000			
						A	0			0	A	0			0			
2 Macroscopic Traffic Modelling						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP					
2.1 Technical models built	The study to be financed will utilize population and commercial data from Guyana's Bureau of Statistics, the study	Models (#)	0	2022	Annual Report	P	0	1	0	1	P	0	70000	0	70000	Sustainable Infrastructure	W2B	
						P(a)	0	1	0	1	P(a)	0	70000	0	70000			
						A	0			0	A	0			0			
3 Dissemination and Knowledge						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP					
3.1 Webinars delivered	Intraregional events and exchange of experiences with experts on the topics addressed by the Program	Webinars (#)	0	2022	Annual Report	P	0	0	1	1	P	0	0	30000	30000	Sustainable Infrastructure	W2B	
						P(a)	0	0	1	1	P(a)	0	0	30000	30000			
						A	0			0	A	0			0			

Other Cost

Total Cost

	2022	2023	2024	Total Cost
P		\$320,000.00	\$30,000.00	\$350,000.00
P(a)		\$320,000.00	\$30,000.00	\$350,000.00
A				

CRF Indicator

Standard Output Indicator