

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS															
Country: Guyana							Executing Agency: IDB				UDR: INE/TSP CGY				
Project number: GY-T1184							Project name: Support for Climate Resilient Road Infrastructure								
Period covered by the Plan: 28 MONTHS							Total Project Amount: 350,000 USD								
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments	
							IDB/MIF		Other External Donor						
							Amount	%	Amount	%					
Component 1	A. Consulting services	Individual Consultant (AM-650)	Financing of the program operation manual	\$50,000	ICQ	Lump Sum	\$50,000	100%	0	100%	20-May-22	10-Oct-24	28 months		
Component 1	A. Consulting services	Individual Consultant (AM-650)	Preparation of the environmental and social management system	\$100,000	ICQ	Lump Sum	\$100,000	100%	0	100%	20-May-22	10-Oct-24	28 months		
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Preparation of economic analysis of the Program	\$50,000	SCS	Lump Sum	\$50,000	100%	0	100%	20-May-22	10-Oct-24	28 months		
Component 1	A. Consulting services	Individual Consultant (AM-650)	Engineering studies for the road	\$50,000	ICQ	Lump Sum	\$50,000	100%	0	100%	20-May-22	10-Oct-24	28 months		
Component 2	A. Consulting services	Individual Consultant (AM-650)	Traffic Analysis Zones study	\$70,000	ICQ	Lump Sum	\$70,000	100%	0	100%	20-May-22	10-Oct-24	28 months		
Component 3	A. Consulting services	Individual Consultant (AM-650)	Intraregional events and exchange of experiences with experts	\$30,000	ICQ	Lump Sum	\$30,000	100%	0	100%	20-May-22	10-Oct-24	28 months		
Prepared by:				TOTALS				\$ 350,000			\$ 350,000	100%	\$ -	100%	
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".															
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.															
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.															
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."															

Table for Data Validation

Select Comp:	Select Procurement Type:	Select Service Type:	description	amount	Select Method:	Select Cont. Type:
Component 1	A. Consulting services	Individual Consultant (AM-650)			SSS	Lump Sum
Component 2	B. Goods (2)(iii)	Consulting Firm (GN-2765)			ICQ	Framework Agreement
Component 3	C. Non consulting services	Goods included in Cons. Firm RFP			SCS	
Component 4		Corporate Procurement (GN-2303)			FCS	
Component 5					TO	