



**Result Matrix**

Outcomes											
Outcome:	1 Recomendaciones de política son usadas como base para formular documento de política del SFCH										
Indicators	Flags*	Unit or Measure	Baseline	Baseline Year	Means of verification	2017	2018	2019	2020	EOP	
1.1 Documento de política pública (CONPES) adopta recomendaciones de cooperación técnica		Documento (#)	0.00	2017	Plan de acción del COMPEP aprobado por el gobierno incluye recomendaciones	P	0.00	1.00	0.00	0.00	1.00
						P(a)					
						A					
Outcome:	2 Estrategia de mejoramiento del sistema de información del mercado de trabajo es incorporada por el servicio público de empleo										
Indicators	Flags*	Unit or Measure	Baseline	Baseline Year	Means of verification	2017	2018	2019	2020	EOP	
2.1 Estrategia es incorporada en el plan de acción del servicio público de empleo		Documento (#)	0.00	2017	Plan de acción aprobado por gobierno	P	0.00	0.00	1.00	0.00	1.00
						P(a)					
						A					

RF - Contribution

**Outputs: Annual Physical and Financial Progress**

1 Apoyo a diseño de implementación de política para el Sistema de Formación de Capital Humano (SFCH)																			
Outputs	Fund Indicator	Unit of Measure	Baseline	Baseline Year	Means of Verification	Physical Progress					Financial Progress					Theme	Flags		
						2017	2018	2019	2020	EOP	2017	2018	2019	2020	EOP				
1.1 Policy dialogue events organized	Other(INS) Number of policy dialogue events organized (SOF)	Events (#)	0	2017	Agenda and list of attendance	P	1	1	0	0	2	P	10000	9000	0	0	19000	Social Development	
						P(a)	1	1	0	0	1	P(a)	10000	9000	0	0	9000		
						A						A							
1.2 Seminars organized	Other(INS) Number of seminars organized (PID)	Seminars (#)	0	2017	Agenda and list of attendance	P	1	1	0	0	2	P	6000	8000	0	0	14000	Institutional Development	
						P(a)	1	1	0	0	1	P(a)	6000	8000	0	0	8000		
						A						A							
1.3 Action plans designed	Other(INS) Number of action plans designed	Action Plans (#)	0	2017	Official report from the government	P	0	1	0	0	1	P	0	30000	0	0	30000	Social Development	
						P(a)	0	1	0	0	1	P(a)	0	30000	0	0	30000		
						A						A							
2 Apoyo a sistemas de información que soportan el Sistema de Formación de Capital Humano (SFCH)																			
Outputs	Fund Indicator	Unit of Measure	Baseline	Baseline Year	Means of Verification	Physical Progress					Financial Progress					Theme	Flags		
						2017	2018	2019	2020	EOP	2017	2018	2019	2020	EOP				
2.1 Workshops organized	Other(INS) Workshops organized	Workshops (#)	0	2017	Agenda and list of attendance	P	0	1	0	0	1	P	6000	10000	0	0	16000	Institutional Development	
						P(a)	0	1	0	0	1	P(a)	6000	10000	0	0	10000		
						A						A							
2.2 Desarrollo de módulo sobre vacantes para incluir en encuestas empresariales	Other(INS)	Surveys (#)	0	2017	Questionnaire and dataset	P	0	0	0	1	1	P	0	0	20000	65000	85000	Social Development	
						P(a)	0	0	0	1	1	P(a)	0	0	20000	65000	85000		
						A						A							
2.3 Diagnostics and assessments completed	Other(INS) Diagnostics and assessments	Diagnostics (#)	0	2017	Study with diagnostic and recommendations	P	0	0	1	0	1	P	0	0	15000	0	15000	Institutional Development	
						P(a)	0	0	1	0	1	P(a)	0	0	15000	0	15000		
						A						A							
2.4 Process evaluations conducted	Other(INS) Process evaluations conducted	Evaluation Final Report (#)	0	2017	Evaluation report with recommendations	P	0	1	0	0	1	P	0	50000	0	0	50000	Institutional Development	
						P(a)	0	1	0	0	1	P(a)	0	50000	0	0	50000		
						A						A							
3 Comunicación y dissemination																			
Outputs	Fund Indicator	Unit of Measure	Baseline	Baseline Year	Means of Verification	Physical Progress					Financial Progress					Theme	Flags		
						2017	2018	2019	2020	EOP	2017	2018	2019	2020	EOP				
3.1 Policy briefs completed	Other(INS) Number of policy briefs completed	Briefs (#)	0	2017	Press releases and monograph	P	0	0	0	1	1	P	0	3000	3000	15000	21000	Social Development	
						P(a)	0	0	0	1	1	P(a)	0	3000	3000	15000	21000		
						A						A							

**Other Cost**

Total Cost

	2017	2018	2019	2020	Total Cost
P	\$22,000.00	\$110,000.00	\$38,000.00	\$80,000.00	\$250,000.00
P(a)	\$22,000.00	\$110,000.00	\$38,000.00	\$80,000.00	\$228,000.00
A					

CRF Indicator      Standard Output Indicator