

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Ecuador (ECU)					Executing Agency: IDB					UDR:				
Project number: EC-T1433					Project name: Inclusion of migrants into school system									
Period covered by the Plan: [30 months]					Total Project Amount: \$ 500.000									
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Consultant 1 will work on a diagnosis of the current allocation system and develop new allocation algorithms, and will produce a report about this.	\$ 50.000	SSS	Lump Sum	\$ 50.000	100%	\$ -	0%	15-Jul-19	15-May-19	19 months	The report will include analyses of the rules for student allocation, quantitative analyses using administrative data, and a proposed evaluation strategy of the new system using the interface to be developed
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Consultant 1 will provide technical support in developing and piloting an interface (front-end) that provides information and nudges to parents and students, and will produce a report describing this.	\$ 160.000	SSS	Lump Sum	\$ 160.000	100%	\$ -	0%	1-Jul-19	15-May-19	19 months	The report will include the analysis of identification of suitable areas for the pilot, the results of the pilot
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Consultant 2 will provide training to the teachers and will produce reports that describe this training.	\$ 170.000	SSS	Lump Sum	\$ 170.000	100%	\$ -	0%	1-Jul-19	1-Aug-19	26 months	The report will include details of the training received by the teachers as preparation before they started teaching as well as their on-going training during the two years they will be teaching
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Consultant 2 will guide the teachers in their elaboration of community action plans and will produce a report describing them.	\$ 30.000	SSS	Lump Sum	\$ 30.000	100%	\$ -	0%	1-Jul-19	1-Aug-19	26 months	The report will include details of the specific community action plans the teachers will develop
Component 3	A. Consulting services	Individual Consultant (AM-650)	Consultant 3 will evaluate the front-end technology on efficiency, transparency, and satisfaction; and will elaborate a report about the evaluation.	\$ 60.000	ICQ	Lump Sum	\$ 60.000	100%	\$ -	0%	1-Jan-20	1-Feb-20	6 months	Analyze data, perform econometric analyses and elaborate report
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)	National workshop and regional seminar to disseminate the results and evaluation of student assignment systems in Ecuador and other countries.	\$ 30.000	SCS	Lump Sum	\$ 30.000	100%	\$ -	0%	1-Oct-21	1-Nov-21	2 months	National workshop and regional seminars to disseminate results
Prepared by:	Sofie Olsen		TOTALS	\$ 500.000			\$ 500.000	100%	\$ -	0%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."