

**Results Matrix**

**Outcomes**

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	2021	EOP	
1.1 Percentage of migrant school-age children assigned seat in public school	1 Increase inclusion of vulnerable children – principally migrants - in the education system	Percentage	41,20	2019	MINEDUC official data 18,293 out of 37,000 Venezuelan children and adolescents ages 3-17 (Excluded 58.8%: 8,568)	P	41,20	45,00	50,00	50,00
						P(a)	41,20	45,00	50,00	
						A				

CRF Indicator

**Outputs: Annual Physical and Financial Progress**

1 Increase efficiency of assignment of students, especially migrants and vulnerable populations						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	2021	EOP	2019	2020	2021	EOP					
1.1 Diagnostics and assessments completed	Report describing current student allocation system and propose new allocation algorithm (back-end)	Diagnostics (#)	0	2019	Diagnostic report complemented	P	1	0	0	1	P	20000	30000	0	50000	Education	SOC	
						P(a)	1	0	0	0	P(a)	20000	30000	0	30000			
						A					A							
1.2 Methodologies designed/strengthened	Technical support to develop and pilot the interface of the student allocation system (front-end)	Methodologies (#)	0	2019	Methodologies report completed	P	1	1	1	3	P	0	60000	100000	160000	Education	SOC	
						P(a)	1	1	1	2	P(a)	0	60000	100000	160000			
						A					A							
2 Increase access to schooling, especially in vulnerable areas with concentration of migrants						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	2021	EOP	2019	2020	2021	EOP					
2.1 Training workshops delivered	Initial training workshop for teachers delivered	Workshops (#)	0	2019	Training report completed	P	1	1	0	2	P	30000	0	0	30000	Education	SOC	
						P(a)	1	1	0	1	P(a)	30000	0	0	0			
						A					A							
2.2 Supervision reports completed	Supervision report underlining progress in access to education	Reports (#)	0	2019	Supervision reports completed	P	0	1	1	2	P	0	100000	70000	170000	Education	SOC	
						P(a)	0	1	1	2	P(a)	0	100000	70000	170000			
						A					A							
3 Evaluation and dissemination						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	2021	EOP	2019	2020	2021	EOP					
3.1 Quasi-experimental impact evaluation (ex-ante or ex-post) performed	Impact evaluation of nudges and allocation mechanisms	Evaluation Final Report (#)	0	2019	Evaluation completed	P	0	0	1	1	P	20000	40000	0	60000	Education	SOC	
						P(a)	0	0	1	1	P(a)	20000	40000	0	40000			
						A					A							
3.2 Seminars organized	National seminars and regional seminars to disseminate results	Seminars (#)	0	2019	Seminars completed	P	1	1	0	2	P	5000	25000	0	30000	Education	SOC	
						P(a)	1	1	0	1	P(a)	5000	25000	0	25000			
						A					A							

**Other Cost**

**Total Cost**

	2019	2020	2021	Total Cost
P	\$75.000,00	\$255.000,00	\$170.000,00	\$500.000,00
P(a)	\$75.000,00	\$255.000,00	\$170.000,00	\$425.000,00
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CRF Indicator

Standard Output Indicator