

## Results Matrix

### Outcomes

Outcome: 1 Institutional capacity strengthened on the promotion of public policies that promote the development of cosystem

CRF Indicator

### Outputs: Annual Physical and Financial Progress

1 Measurement, mapping and diagnosis of creative and cultural ecosystem						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	2021	EOP	2019	2020	2021	EOP					
1.1 Methodologies designed/strengthened	Methodology to identify cultural territories	Methodologies (#)	0	2019	Report	P	0	1	0	1	P	0	40000	0	40000	Institutional Development	INS	
						P(a)	0	1	0	1	P(a)	0	40000	0	40000			
						A					A							
1.2 Diagnostics and assessments completed	Economic valuation of selected priority sector	Diagnostics (#)	0	2019	Report	P	0	1	0	1	P	0	20000	0	20000	Institutional Development	INS	
						P(a)	0	1	0	1	P(a)	0	20000	0	20000			
						A					A							
2 Public policy instrument portfolio design						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	2021	EOP	2019	2020	2021	EOP					
2.1 Diagnostics and assessments completed	Review of regulatory framework and public-private instruments	Diagnostics (#)	0	2019	Report	P	0	1	0	1	P	20000	0	0	20000	Institutional Development	INS	
						P(a)	1	1	0	1	P(a)	20000	0	0	0			
						A					A							
2.2 Tools designed/strengthened	Proposal and design of new support instruments for cultural and creative industries, and programs to promote cultural and creative industries	Tools (#)	0	2019	Report	P	0	0	1	1	P	0	0	40000	40000	Institutional Development	INS	
						P(a)	0	0	1	1	P(a)	0	0	40000	40000			
						A					A							
2.3 Pilot interventions implemented	Pilot program for creative entrepreneurship	Pilots (#)	0	2019	Beneficiary's survey/report	P	0	0	1	1	P	0	0	40000	40000	Institutional Development	INS	
						P(a)	0	0	1	1	P(a)	0	0	40000	40000			
						A					A							
3 Institutional Strengthening						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	2021	EOP	2019	2020	2021	EOP					
3.1 Institutional strengthening programs delivered	Articulation plan and improvements to regulatory framework for creative ecosystem; Training plan proposal for public entities	Programs (#)	0	2019	Report	P	0	0	2	2	P	0	0	75000	75000	Institutional Development	INS	
						P(a)	0	0	2	2	P(a)	0	0	75000	75000			
						A					A							
4 Communication and sensibilization						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	2021	EOP	2019	2020	2021	EOP					
4.1 Presentations delivered	Public - private sector dialogue activities	Presentations (#)	0	2019	Event material (agenda, minutes, etc)	P	1	1	1	3	P	5000	5000	5000	15000	Institutional Development	INS	
						P(a)	1	1	1	2	P(a)	5000	5000	5000	10000			
						A					A							

### Other Cost

### Total Cost

	2019	2020	2021	Total Cost
P	\$25,000.00	\$65,000.00	\$160,000.00	\$250,000.00
P(a)	\$25,000.00	\$65,000.00	\$160,000.00	\$225,000.00
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CRF Indicator

Standard Output Indicator