

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Republic of Haiti, through Ministry of Social Affairs and Labour (MAST)							Executing Agency: Interamerican Development Bank (IDB), through Social Sector, Labor Markets Division (SCL/LMK). The UDR is Headquarter							
Project number: HA-T1270							Project name: Support to Strengthen Services to Youth of the Public Labor Intermediation Service of Haiti							
Period covered by the Plan: [36 months]							Total Project Amount: \$ 650,000							
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Presentation of best practices and proposals for the governance	\$ 15,000	ICQ	Lump Sum	\$ 15,000	100%	\$ -	0%	1-Jul-20	1-Sep-20	1.5 month	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Institutional analysis including the proposal of a governance legal framework	\$ 15,000	ICQ	Lump Sum	\$ 15,000	100%		0%	1-Jul-20	1-Sep-20	1.5 month	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Mapping of the local labor market players	\$ 15,000	SCS	Lump Sum	\$ 15,000	100%		0%	1-Feb-20	1-Apr-20	1.5 month	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Elaboration of a legal analysis for the implementation of a governance system in favor of the labor intermediation in Haiti	\$ 40,000	ICQ	Lump Sum	\$ 40,000	100%		0%	1-Feb-21	1-Apr-21	4 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Activities coordination: Program administration (technical support)	\$ 55,000	ICQ	Lump Sum	\$ 55,000	100%		0%	1-Apr-20	1-Jun-20	2.5 months	
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Field visit of three Korean experts in labor intermediation systems: Travel and stay costs (for three Korean experts during a week).	\$ 50,000		Lump Sum	\$ 50,000	100%		0%	1-Jul-20	1-Oct-20	1 month	Included letters of agreement for travel expenses (does not included consultancy fees)
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Field visit of four Haitian experts in labor intermediation and professional training to Korea: Travel and stay costs (for four Haitian experts during a week)	\$ 50,000		Lump Sum	\$ 50,000	100%		0%	1-Jul-21	1-Oct-21	1 month	Included letters of agreement for travel expenses (does not included consultancy fees)
Component 2	A. Consulting services	Corporate Procurement (GN-2303)	Design of Information Network Blueprint to support governance between national and local offices	\$ 80,000	SCS	Lump Sum	\$ 80,000	100%		0%	1-Feb-21	1-Apr-21	2.5 months	
Component 3	A. Consulting services	Corporate Procurement (GN-2303)	Development of capacities of facilitators, tutors and labor capacitation centers	\$ 130,000	SCS	Lump Sum	\$ 130,000	100%		0%	1-Jul-20	30-Aug-20	7 months	
Component 3	A. Consulting services	Corporate Procurement (GN-2303)	Data processing on education and workforce in Haiti	\$ 40,000	SCS	Lump Sum	\$ 40,000	100%		0%	1-Jul-20	15-Aug-20	1.5 month	
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Feasibility study of impact sourcing	\$ 44,000	SCS	Lump Sum	\$ 44,000	100%		0%	1-Jan-21	1-Sep-20	1.5 years	
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)	Workshop of the "Future of Work"	\$ 45,000	SCS	Lump Sum	\$ 45,000	100%		0%	1-Jul-21	1-Sep-21	2 days	
Component 3	A. Consulting services	Corporate Procurement (GN-2303)	Coordination activities: Consultancy services for KEIS, Travel and stay costs (costs of trips for one person three times)	\$ 15,000	SCS	Lump Sum	\$ 15,000	100%		0%	1-Aug-20	31-Aug-22	2 years	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Program administration (technical support)	\$ 40,000	ICQ	Lump Sum	\$ 40,000	100%		0%	1-Jul-20	30-Aug-20	2 years	
			Incidentals	\$ 16,000										
Prepared by:	Pierre Delord			TOTALS	\$ 650,000		Total should equ	100%	\$ -	0%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."