

Results Matrix

Outcomes

Outcome:	1 Telehealth services scaled up						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Municipal/state strategic plan and budget for scale-up of telehealth approved		Plan (#)	0.00	2022	Link to the approved plan published online and/or digital document	P	1.00
						P(a)	
						A	
1.2 Municipal/state strategic plan and budget for scale up of EHR approved		Plan (#)	0.00	2022	Link to the approved plan published online and/or digital document	P	1.00
						P(a)	
						A	
1.3 Municipal/state strategic plan and budget for scale up of interoperability approved		Plan (#)		2022	Link to the approved plan published online and/or digital document	P	1.00
						P(a)	
						A	

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Digital Health assessments						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP					
1.1 Diagnostics and assessments completed	Assessment completed to determine readiness for key digital health application	Diagnostics (#)	0	2022	Report with the assessments conducted	P	0	0	2	2	P		50000	50000	Institutional Development	W2E		
						P(a)				0	P(a)			0				
						A					A							
2 Technical support and Capacity Building						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP					
2.1 Tools designed/strengthened	Toolkit for digital health competencies in Brazil completed	Tools (#)	0	2022	Report with detailed description of the tools designed or strengthened	P	0	0	1	1	P		39000	39000	Institutional Development	W2E		
						P(a)				0	P(a)			0				
						A					A							
2.2 Institutions trained	Public health institutions trained in Digital Health best practices and international standards	Institutions (#)	0	2022	Report confirming that the institution has received the training	P			3	3	P		27300	63700	91000	Health	W2E	
						P(a)				0	P(a)				0			
						A					A							
3 Knowledge sharing						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP					
3.1 Workshops organized	Workshop to share lessons learned on Digital Health transformation projects in Brazil	Workshops (#)	0	2022	Report detailing the workshop (eg. place, date, agenda, participants)	P	0	0	1	1	P		10000	10000	20000	Institutional Development	W2E	
						P(a)				0	P(a)				0			
						A					A							

Other Cost

Total Cost

	2022	2023	2024	Total Cost
P		\$126,300.00	\$73,700.00	\$200,000.00
P(a)				
A				

CRF Indicator

Standard Output Indicator