

**Results Matrix**

**Outcomes**

**Outcome:** 1 Increase public and private capacities in LAC countries for BIM adoption to improve the competitiveness of the for

CRF Indicator

**Outputs: Annual Physical and Financial Progress**

1 BIM action plans							Physical Progress					Financial Progress					Theme	Fund	Flags			
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2018	2019	2020	2021	EOP	2018	2019	2020	2021	EOP						
1.1 Diagnostics and assessments completed	Diagnostics of BIM adoption and related enabling factors, and roadmaps	Diagnostics (#)	0	2018	Consulting reports	P	0	3	2		5	P		78000	52000	0	130000	Digital Economy	CTY			
						P(a)																
						A																
1.2 Workshops organized	Workshops with public and private players for the collection of information and the validation of action plans	Workshops (#)	0	2018	Invitations sent	P	2	3	0		5	P	5000	15000	0	0	20000	Digital Economy	CTY			
						P(a)																
						A																
2 BIM capacity generation							Physical Progress					Financial Progress					Theme	Fund	Flags			
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2018	2019	2020	2021	EOP	2018	2019	2020	2021	EOP						
2.1 Training products developed	Design and implementation of training programs for the public and private sectors	Products (#)	0	2018	Meeting minutes	P	0	2	1		3	P	0	40000	10000	0	50000	Institutional Development	CTY			
						P(a)																
						A																
2.2 Pilot interventions designed	Pilots design and implementation	Pilots (#)	0	2018	Consulting contracts	P	1	2	2		5	P	10000	105000	195000	0	310000	Digital Economy	CTY			
						P(a)																
						A																
2.3 Diagnostics and assessments completed	Revision of regulation, standards and processes	Diagnostics (#)	0	2018	Consulting contracts	P	0	2	1		3	P	0	20000	40000	0	60000	Digital Economy	CTY			
						P(a)																
						A																
3 Knowledge and dissemination							Physical Progress					Financial Progress					Theme	Fund	Flags			
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2018	2019	2020	2021	EOP	2018	2019	2020	2021	EOP						
3.1 Diagnostics and assessments completed	Mapping out of the use of BIM in LAC and public policy guidelines	Diagnostics (#)	0	2018	Consulting report	P		1			1	P	0	50000	0	0	50000	Digital Economy	CTY			
						P(a)																
						A																
3.2 Non-commercial books published	Case studies and handbook	Books (#)	0	2018	Ezshare number of the digital material	P		1	1		2	P	0	25000	25000	0	50000	Digital Economy	CTY			
						P(a)																
						A																
3.3 Workshops organized	Technical visits and regional event	Workshops (#)	0	2018	Invitations sent	P	1	3	2		6	P	40000	24000	16000		80000	Digital Economy	CTY			
						P(a)																
						A																

Other Cost
Regional coordination
Project evaluation

	2018	2019	2020	2021	Cost
P	\$20,000.00	\$10,000.00	\$10,000.00	\$0.00	\$40,000.00
P(a)					\$0.00
A					
P	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00
P(a)					\$0.00
A					

Total Cost

	2018	2019	2020	2021	Total Cost
P	\$75,000.00	\$367,000.00	\$348,000.00	\$10,000.00	\$800,000.00
P(a)					
A					

CRF Indicator

Standard Output Indicator