

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS													
Country: Regional							Executing Agency: IDB					UDR: IFD/CMF	
Project number: RG-T2718							Project name: Strengthening Environmental, Social and Governance (ESG) capacity and ratings of Governments, Public Sector Financial Institutions (PSFIs) and State Owned Enterprises (SOEs) in Latin America and the Caribbean						
Period covered by the Plan: 36 months							Total Project Amount: US\$ 350,000						

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Design and implementation of an E&S Management System (ESMS)	\$ 50,000.00	ICQ	Lump Sum	\$ 50,000.00	100%			1-Sep-20	6 months		
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Design and implementation of an E&S Management System (ESMS)	\$ 50,000.00	ICQ	Lump Sum	\$ 50,000.00	100%			1-Mar-21	6 months		
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Design and implementation of an E&S Management System (ESMS)	\$ 50,000.00	ICQ	Lump Sum	\$ 50,000.00	100%			1-Sep-21	6 months		
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Publication : a roadmap for ESG scoring	\$ 40,000.00	SSS	Lump Sum	\$ 40,000.00	100%			1-Sep-20	6 months		
Component 2	A. Consulting services	Corporate Procurement (GN-2303)	Editing, Printing, Design of promoting material for publication	\$ 10,000.00	SSS	Lump Sum	\$ 10,000.00	100%			1-Mar-21	3 months		
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Support to the obtention of an ESG score	\$ 60,000.00	SCS	Lump Sum	\$ 60,000.00	100%			1-Jan-21	6 months		
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Support to the obtention of an ESG score	\$ 60,000.00	SCS	Lump Sum	\$ 60,000.00	100%			1-Sep-21	6 months		
Component 4	A. Consulting services	Consulting Firm (GN-2765)	Design of knowledge dissemination material (videos - infograhies)	\$ 10,000.00	SSS	Lump Sum	\$ 10,000.00	100%			1-Jun-22	6 months		
Component 4	A. Consulting services	Consulting Firm (GN-2765)	Event organization	\$ 10,000.00	SSS	Lump Sum	\$ 10,000.00	100%			1-Jun-22	6 months		
Component 4	B. Goods (2)(iii)	Consulting Firm (GN-2765)	Event organization	\$ 10,000.00	SSS	Lump Sum	\$ 10,000.00	100%			1-Jun-22	6 months		
											1-Jun-22	6 months		
Prepared by: Isabelle Frederique Braly				<b>TOTALS</b>			\$ 350,000		100%					

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."