

Results Matrix

Outcomes

Outcome:	1 Nuevo Modelo de Procuración de Justicia Penal fortalecido							
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	EOP
1.1 Baseline of the New Criminal Justice Procurement Model defined.		Baseline	0.00	2019	Annual report	P	1.00	1.00
	P(a)					1.00	1.00	
	A						0.00	
1.2 Transition plan from Prosecutor's Office to Attorney General's Office elaborated.		Plan	0.00	2019	Annual report	P	1.00	1.00
	P(a)					1.00	1.00	
	A						0.00	
1.3 Training proposal in criminal investigation for Police of the Attorney General's Office of Mexico City.		Training proposal	0.00	2019	Annual report	P	1.00	1.00
	P(a)					1.00	1.00	
	A						0.00	

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Apoyo a la definición del nuevo Modelo de Procuración de Justicia Penal.						Physical Progress			Financial Progress			Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	EOP	2019	2020	EOP					
1.1 Institutional development plan designed	Propuesta sobre arquitectura institucional requerida para la implementación del nuevo Modelo de Procuración de Justicia	Plans (#)	0	2019	Annual report	P	0	1	1	P	0	60000	60000	Citizen Security	INS	
						P(a)	0	1	1	P(a)	0	60000	60000			
						A	0		0	A	0		0			
1.2 Institutional capacity analysis conducted	Diagnóstico del estado actual del Modelo de Procuración de Justicia Penal elaborado	Assessments (#)	0	2019	Annual report	P	0	1	1	P	0	40000	40000	Citizen Security	INS	
						P(a)	0	1	1	P(a)	0	40000	40000			
						A	0		0	A	0		0			
2 Apoyo a la implementación del Plan de Transición de la Procuraduría General de Justicia a la Fiscalía General de Justicia						Physical Progress			Financial Progress			Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	EOP	2019	2020	EOP					
2.1 Monitoring and evaluation systems designed	Sistema de monitoreo y seguimiento de la implementación del Plan de Transición diseñado	M&E systems (#)	0	2019	Annual report	P	0	1	1	P	0	40000	40000	Citizen Security	INS	
						P(a)	0	1	1	P(a)	0	40000	40000			
						A	0		0	A	0		0			
3 Formación de autoridades para el nuevo análisis criminal						Physical Progress			Financial Progress			Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	EOP	2019	2020	EOP					
3.1 Tools designed/strengthened	perfil de formación del personal de la FGJ encaminado a mejorar la investigación y la resolución de casos y reducción de rezago	Tools (#)	0	2019	Annual report	P	0	1	1	P	0	60000	60000	Citizen Security	INS	
						P(a)	0	1	1	P(a)	0	60000	60000			
						A	0		0	A	0		0			

Other Cost

Total Cost

	2019	2020	Total Cost
P		\$200,000.00	\$200,000.00
P(a)		\$200,000.00	\$200,000.00
A			

CRF Indicator

Standard Output Indicator