

Results Matrix

Outcomes

Outcome:	1 Urban Mobility Observatory established and used by different actors in participant cities									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	
1.1 Urban Mobility Observatory (OMU) created and functioning		#	0.00	2020	Webpage link	P	0.00	1.00	0.00	
						P(a)	0.00	1.00	0.00	
						A				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Information gathering and development and consolidation of a data management platform						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	2020	2021	2022	EOP					
1.1 Virtual platforms designed	Platform that will link information obtained by the Transport Division	Platforms (#)	0	2020	Platform online	P	0	1	0	1	P	100000	140000	35000	275000	Sustainable Infrastructure	INF	
						P(a)	0	1	0	1	P(a)	100000	140000	35000	175000			
						A					A							
1.2 New databases created	Database created with Urban Mobility Data	Databases (#)	0	2020	Information feeding the Observatory	P	0	1	0	1	P					Sustainable Infrastructure	INF	
						P(a)	0	1	0	1	P(a)							
						A					A							
2 State of mobility in Latin America and the Caribbean						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	2020	2021	2022	EOP					
2.1 Prefeasibility Studies undertaken	Knowledge product called "state of mobility in LAC"	Studies (#)	0	2020	Publications published on the Bank's website	P	0	0	1	1	P	0	20000	20000	40000	Sustainable Infrastructure	INF	
						P(a)	0	0	1	1	P(a)	0	20000	20000	40000			
						A					A							
2.2 Policy dialogue events organized	Launch event of the Urban Mobility Observatory with participating cities; Event with regards to Knowledge Product	Events (#)	0	2020	Minutes of events	P	0	1	1	2	P	0	20000	15000	35000	Sustainable Infrastructure	INF	
						P(a)	0	1	1	2	P(a)	0	20000	15000	35000			
						A					A							

Other Cost

Total Cost

	2020	2021	2022	Total Cost
P	\$100,000.00	\$180,000.00	\$70,000.00	\$350,000.00
P(a)	\$100,000.00	\$180,000.00	\$70,000.00	\$250,000.00
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CRF Indicator

Standard Output Indicator