

Operation Number: TCM Cycle: Last Update:

RG-T3391 TCM Period 2019 5/30/2019

## **Results Matrix**

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Outcomes											
Outcome: 1 Improvement in students' cognitive and non-cognitive skills compared to the control group.											
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2019	2020	2021	2022	EOP
1.1 Points scored in the test measuring						P	0.00	0.00	0.00	0.12	0.12
the level of creativity, communication,		Standard Deviation	0.00	2019		P(a)	0.00	0.00	0.00	0.12	
collaboration, and grit.						Α					
1.2 Points scored in the standardized						P	0.00	0.00	0.00	0.12	0.12
math test.		Standard Deviation	0.00	2019		P(a)	0.00	0.00	0.00	0.12	
						Α					
1.3 Points scored in the standardized						Р	0.00	0.00	0.00	0.12	0.12
reading test.		Standard Deviation	0.00	2019		P(a)	0.00	0.00	0.00	0.12	
						Α					

CRF Indicator

## **Outputs: Annual Physical and Financial Progress**

1 COMPONENT 1: Establishment of a C	Coalition for Universal N	lusic Education in LA	C					Physi	cal Progress					Finar	ncial Progress										
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2019	2020	2021	2022	EOP		2019	2020	2021	2022	EOP	Theme	Fund	Flags					
.1 Networks/communities of practice Establishment of a Coalition Ne	Networks (#)	C	2019	Electronic copy of report	Р	1	0	0	0	1	Р	0	0	0	0	0	Education	JSF	4						
				on the establishment of a Coalition uploaded by	P(a)	1	0	0	0	0	P(a)	0	0	0	0	0			,						
					SCL/EDU on ezShare	A						A		-											
2 COMPONENT 2: Pilot Program for Un	sivereel Music Educatio	n in Colombia Banan	no and Baragua			^		Physi	cal Progress			<b>A</b>		Finar	ncial Progress										
Outputs	Output Description		Baseline	Baseline Year	Means of verification		2019	2020	2021	2022	EOP		2019	2020	2021	2022	EOP	Theme	Fund	Flags					
2.1 Pilot interventions implemented	Pilot music education	Pilots (#)	0		Electronic copy of report	Р	2010	0		1	3	Р	0	0	400000	200000	600000	Education	JSF	4					
·	delivered to schools			2010	uploaded by SCL/EDU on		0	0	2		0		0	-				-	001	`					
					ezShare	P(a)	0	0	2	1	3	P(a)	0	0	400000	200000	600000	0							
						Α						Α													
3 COMPONENT 3: Impact Evaluation of	f the Pilot Program								cal Progress						ncial Progress			_							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2019	2020	2021	2022	EOP		2019	2020	2021	2022	EOP	Theme	Fund	Flags					
3.1 Impact evaluations designed	, ,	Impact evaluations designed	Evaluations (#)	Evaluations (#)	Evaluations (#)	valuations (#) 0	valuations (#)	0 2019	Electronic copy of report uploaded by SCL/EDU on	Р	0	1	0	0	1	Р	0	0	0	0	0	Education	JSF	₹	
				ezShare	P(a)	0	1	0	0	1	P(a)	0	0	0	0	0									
					Α						Α														
3.2 Experimental impact evaluation (ex-	perimental impact evaluation (ex- Experimental impact Evaluation Final			(		2019	2019	0 201	2019	Electronic copy of report	Р	0	0	1	1	2	Р	0	0	75000	75000	150000	Education	JSF	4
ante or ex-post) performed	evaluation (ex-ante or ex-post) performed	Report (#)			uploaded by SCL/EDU or ezShare	P(a)	0	0	1	1	2	P(a)	0	0	75000	75000	150000	00							
	,	oot, ponomica				Α		, and the second			-	. (4)	ŭ	ŭ	70000	70000	100000								
4 COMPONENT 4: Dissemination and A	Awaronose Paising on I	Iniversal Music Educa	ation			^		Physi	cal Progress			<b>A</b>		Finar	ncial Progress										
Outputs	Output Description		Baseline	Baseline Year	Means of verification		2019	2020	2021	2022	EOP		2019	2020	2021	2022	EOP	Theme	Fund	Flags					
4.1 Awareness raising campaigns	International music	Campaigns (#)	0		Electronic copy of reports	Р	20.0	0	0	1	1	Р	0	0	0	160000	160000	Education	JSF						
designed/implemented	concert				on the conclusions of the events uploaded by SCL/EDU on ezShare	D(-)	0	0	0				0	-	0					\					
						P(a)	0	0	0	1	1	P(a)	0	0	0	160000	160000								
						Α						Α													
4.2 Awareness raising campaigns designed/implemented	0 1 0	Campaigns (#)	npaigns (#) 0	2019	Electronic copy of the blog articles and video	Р	0	0	0	1	1	P	0	0	0	40000	40000	Education	JSF	1					
(blogs and video)			uploaded by SCL/EDU or	P(a)	0	0	0	1	1	P(a)	0	0	0	40000	40000										
					ezShare	Α						Α													
1.3 Tools designed/strengthened	Development of Toolki	Toolkit Tools (#)	0	0	2019	Electronic copy of the	Р	0	0	0	1	1	Р	0	0	0	50000	50000	Education	JSF	-				
					Toolkit uploaded by SCL/EDU on ezShare	P(a)	0	0	0	4	4	P(a)	0	0	0	50000				'					
					SOL/LDO OII ezolidie		0	0	0	1	1	r(a)	0	0	0	50000	50000								
										Α						Α									

Other	Coct
Other	CUSL

**Total Cost** 

CRF Indicator

Standard Output Indicator

	2019	2020	2021	2022	Total Cost
P			\$475,000.00	\$525,000.00	\$1,000,000.00
P(a)			\$475,000.00	\$525,000.00	\$1,000,000.00
Α					