

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Regional							Executing Agency: IDB				UDR: SCL			
Project number: RG-T3391							Project name: Coalition for Universal Music Education in Latin America and the Caribbean (LAC)							
Period covered by the Plan: [36 months]							Total Project Amount: \$ 1,000,000							
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 2	A. Consulting services	Consulting Firm (GN-2765)	The contracted organization will provide pilot music classes in 300 schools across Colombia, Panama, and Paraguay.	\$ 600,000	SSS	Lump Sum	\$ 600,000	100%	\$ -	0%	15-Aug-19	1-Oct-19	30 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Impact Evaluation	\$ 150,000	SSS	Lump Sum	\$ 150,000	100%			15-Aug-20	1-Oct-20	14 months	
Component 4	A. Consulting services	Consulting Firm (GN-2765)	The contracted organization will help host international music concert and produce video and toolkits as a dissemination strategy.	\$ 250,000	SSS	Lump Sum	\$ 250,000	100%			1-Jun-21	1-Aug-21	12 months	
Prepared by:			TOTALS	\$ 1,000,000			\$ 1,000,000	100%	\$ -	0%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."