

## Results Matrix

### Outcomes

<b>Outcome:</b>	1 Creation of the BIM Network of Latin American Governments as a platform for regional collaboration and a tion inside and outside LAC					
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP
1.1 Creation of the BIM Network of Latin American Governments		network created (#)	0.00	2019	Agreement signed by all the member institutions	P 1.00 P(a) 0.00 A
<b>Outcome:</b>	2 Common regional framework for BIM standards and processes					
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP
2.1 Member countries committed to aligning national initiatives to the minimum common BIM guidelines for		Signed agreement	0.00	2019	Signed agreement	P 1.00 P(a) 0.00 A
<b>Outcome:</b>	3 Strengthened capabilities in public institutions					
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP
3.1 Key governments officials of member countries trained on regional handbook guidelines		Number of trained officials	0.00	2019	Report on training delivery	P 100.00 P(a) 0.00 A
<b>Outcome:</b>	4 Common regional framework for BIM capacities					
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP
4.1 Public, private and academia representatives trained on BIM promotion		Number of people trained	0.00	2019	Report on training delivery	P 100.00 P(a) A

CRF Indicator

### Outputs: Annual Physical and Financial Progress

1 Network creation: strategy, governance and communication						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	2021	2022	EOP	2019	2020	2021	2022	EOP					
1.1 Workshops organized	Capacity building programs	Workshops (#)	0	2019	Signed proceedings of workshops	P	0	1	1	2	4	P	0	34800	34800	34800	104400	Institutional Development	RIN	
						P(a)	0	1	1	2	4	P(a)	0	34800	34800	34800	104400			
						A						A								
1.2 Conferences organized	Global meeting with international BIM networks	Conferences (#)	0	2019	Conference organized and delivered	P	0	1	0	0	1	P	0	41000	0	0	41000	Institutional Development	RIN	
						P(a)	0	1	0	0	1	P(a)	0	41000	0	0	41000			
						A						A								
1.3 Virtual platforms designed	Creation of visual identity and website	Platforms (#)	0	2019	Link to the website	P	0	0	1	0	1	P	0	10000	10000	0	20000	Institutional Development	RIN	
						P(a)	0	0	1	0	1	P(a)	0	10000	10000	0	20000			
						A						A								
2 Regional alignment of BIM standards and processes						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	2021	2022	EOP	2019	2020	2021	2022	EOP					
2.1 Operational manuals developed	BIM regional implementation guide (handbook)	Manuals (#)	0	2019	Link to the handbook published on the website	P	0	0	0	1	1	P	0	0	0	60000	60000	Institutional Development	RIN	
						P(a)	0	0	0	1	1	P(a)	0	0	0	60000	60000			
						A						A								
2.2 Regulatory frameworks designed	Revision of international standards and development of guidelines for a common LAC BIM standards framework	Frameworks (#)	0	2019	link to the reports	P	0	0	0	1	1	P	0	28000	28700	20000	76700	Institutional Development	RIN	
						P(a)	0	0	0	1	1	P(a)	0	28000	28700	20000	76700			
						A						A								
2.3 Tools designed/strengthened	Copyrights and information use analysis and training	Tools (#)	0	2019	link to the reports	P	0	1	0	0	1	P	0	30000	52200	0	82200	Institutional Development	RIN	
						P(a)	0	1	0	0	1	P(a)	0	30000	52200	0	82200			
						A						A								
3 Capacity building						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	2021	2022	EOP	2019	2020	2021	2022	EOP					
3.1 Action plans designed	Common framework development and action plan for BIM capacity building	Action Plans (#)	0	2019	link to the reports	P	0	0	0	1	1	P	0	0	19000	57700	76700	Institutional Development	RIN	
						P(a)	0	0	0	1	1	P(a)	0	0	19000	57700	76700			
						A						A								
3.2 Training workshops delivered	Training on Facility Management Methodology (includes technical note)	Workshops (#)	0	2019	Report on training delivery	P	0	0	0	1	1	P	0	0	0	30000	30000	Institutional Development	RIN	
						P(a)	0	0	0	1	1	P(a)	0	0	0	30000	30000			
						A						A								
3.3 Training workshops delivered	Training on CDE and cybersecurity	Workshops (#)	0	2019	Report on training delivery	P	0	0	1	0	1	P	0	0	15000	0	15000	Institutional Development	RIN	
						P(a)	0	0	1	0	1	P(a)	0	0	15000	0	15000			
						A						A								

Other Cost
Coordination and Supervision
Evaluation

	2019	2020	2021	2022	Cost
P	\$0.00	\$27,000.00	\$27,000.00	\$25,000.00	\$79,000.00
P(a)	\$0.00	\$27,000.00	\$27,000.00	\$25,000.00	\$79,000.00
A					
P	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00
P(a)	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00
A					

Total Cost

	2019	2020	2021	2022	Total Cost
P		\$170,800.00	\$186,700.00	\$242,500.00	\$600,000.00
P(a)		\$170,800.00	\$186,700.00	\$242,500.00	\$600,000.00
A					

CRF Indicator

Standard Output Indicator