

Results Matrix

Outcomes

| Outcome: | 1 Cities in LAC that share and exchange best practices with Korea | | | | | | | | | | |
|--|---|-----------------|----------|---------------|-----------------------|------|------|------|------|------|--|
| Indicators | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification | 2021 | 2022 | 2023 | EOP | | |
| 1.1 LAC cities involved in knowledge exchange and capacity building with Korea | | Annual Report | 0.00 | 2021 | | P | 3.00 | 3.00 | 3.00 | 9.00 | |
| | | | | | | P(a) | 3.00 | 3.00 | 3.00 | 9.00 | |
| | | | | | | A | | | | | |

CRF Indicator

Outputs: Annual Physical and Financial Progress

| 1 IDB-KRIHS Joint Research Program | | | | | | Physical Progress | | | | Financial Progress | | | | Theme | Fund | Flags | | |
|---|---|-------------------|----------|---------------|---|-------------------|------|------|-----|--------------------|------|-------|-------|-------|--------|---------------------------|-----|--|
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | 2021 | 2022 | 2023 | EOP | 2021 | 2022 | 2023 | EOP | | | | | |
| 1.1 Working Papers prepared | Working paper on the comparison between Korea and LAC countries on spatial planning, integrated urban development | Papers (#) | 0 | 2020 | Internal publication | P | 0 | 0 | 1 | 1 | P | 0 | 0 | 30000 | 30000 | Sustainable Cities | COF | |
| | | | | | | P(a) | 0 | 0 | 1 | 1 | P(a) | 0 | 0 | 30000 | 30000 | | | |
| | | | | | | A | | | | | A | | | | | | | |
| 2 Capacity Building Program | | | | | | Physical Progress | | | | Financial Progress | | | | Theme | Fund | Flags | | |
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | 2021 | 2022 | 2023 | EOP | 2021 | 2022 | 2023 | EOP | | | | | |
| 2.1 Policy dialogue events organized | KRIHS-IDB Urban Development Academy (KIUDA), which is the knowledge exchange workshop with government authorities | Events (#) | 0 | 2020 | Report of the events | P | 1 | 1 | 1 | 3 | P | 12000 | 55000 | 60000 | 127000 | Institutional Development | COF | |
| | | | | | | P(a) | 1 | 1 | 1 | 3 | P(a) | 12000 | 55000 | 60000 | 127000 | | | |
| | | | | | | A | | | | | A | | | | | | | |
| 2.2 Workshops organized | Annual dissemination workshop to share results of collaboration. The first year it will be an online event. | Workshops (#) | 0 | 2020 | Workshop report | P | 1 | 1 | 1 | 3 | P | 3000 | 5000 | 5000 | 13000 | Sustainable Cities | COF | |
| | | | | | | P(a) | | | | 0 | P(a) | 3000 | 5000 | 5000 | 13000 | | | |
| | | | | | | A | | | | | A | | | | | | | |
| 3 Support the application of mechanisms to manage spatial planning in LAC | | | | | | Physical Progress | | | | Financial Progress | | | | Theme | Fund | Flags | | |
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | 2021 | 2022 | 2023 | EOP | 2021 | 2022 | 2023 | EOP | | | | | |
| 3.1 Methodology adapted | | Methodologies (#) | 0 | 2020 | Report with the results of the applied methodology | P | 0 | 1 | 0 | 1 | P | 10000 | 0 | 0 | 10000 | Sustainable Cities | COF | |
| | | | | | | P(a) | 0 | 1 | 0 | 1 | P(a) | 10000 | 0 | 0 | 10000 | | | |
| | | | | | | A | | | | | A | | | | | | | |
| 3.2 Cities with a methodology applied | | Cities (#) | 0 | 2020 | Report with the results of the applied methodology in each city | P | 0 | 25 | 0 | 25 | P | 55000 | 35000 | 0 | 90000 | Sustainable Cities | COF | |
| | | | | | | P(a) | 0 | 25 | 0 | 25 | P(a) | 55000 | 35000 | 0 | 90000 | | | |
| | | | | | | A | | | | | A | | | | | | | |
| 3.3 Technical notes created | Technical note summarizing case studies about three LAC cities experiences on spatial planning strategies | Notes (#) | 0 | 2020 | Technical note | P | 1 | 0 | 0 | 1 | P | 15000 | 0 | 0 | 15000 | Sustainable Cities | COF | |
| | | | | | | P(a) | 1 | 0 | 0 | 1 | P(a) | 15000 | 0 | 0 | 15000 | | | |
| | | | | | | A | | | | | A | | | | | | | |

| Other Cost |
|--------------------------|
| 5% of Administrative fee |

| | 2021 | 2022 | 2023 | Cost |
|------|------------|------------|------------|-------------|
| P | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$15,000.00 |
| P(a) | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$15,000.00 |
| A | | | | |

| Total Cost |
|------------|
| |

| | 2021 | 2022 | 2023 | Total Cost |
|------|--------------|--------------|--------------|--------------|
| P | \$100,000.00 | \$100,000.00 | \$100,000.00 | \$300,000.00 |
| P(a) | \$100,000.00 | \$100,000.00 | \$100,000.00 | \$300,000.00 |
| A | | | | |

CRF Indicator

Standard Output Indicator