

PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS														
Country: Regional					Executing Agency: IDB					UDR:				
Project number: RG-T3827					Title of Project: Sharing Lessons from Korea and Latin America and the Caribbean (LAC) Experiences for Spatial Planning, Integrated Urban Development, and Housing Policies.									
Period covered by the Plan: [36 months] March 1st, 2021 - March 1st, 2024					Total Project Amount: \$ 300,000.00									
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Hiring one external consultant to carry out research on the comparison between Korea and LAC countries on spatial planning, integrated urban development, and/or housing policies	\$ 20,000	IICQ	Lump Sum	\$ 20,000	100%	\$ -	0%	Q1 2023	TBD	12 months	An external consultant will be hired
Component 1	C. Non consulting services	Corporate Procurement (GN-2303)	Working paper edition, design, and publication of final report	\$ 10,000		Lump Sum	\$ 10,000	100%	\$ -	0%	Q3 2023	TBD	N/A	
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Virtual KIUDA (online course)	\$ 12,000		Lump Sum	\$ 12,000	100%	\$ -	0%	Q1 2021	TBD	N/A	
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Participation in the capacity building program (KIUDA) for representatives of LAC countries (2022 and 2023)	\$ 98,000		Lump Sum	\$ 98,000	100%	\$ -	0%	Q2 2022, Q2 2023	TBD	N/A	
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Organization of dissemination workshop (three KRIHS-IDB annual workshop)	\$ 10,000		Lump Sum	\$ 10,000	100%	\$ -	0%	Q4 2021, Q4 2022, Q4 2023	TBD	N/A	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Hiring an internal consultant to support the coordination of knowledge and capacity building programs	\$ 20,000		Lump Sum	\$ 20,000	100%	\$ -	0%	Q2 2022	TBD	4 months	An internal consultant will be hired
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Hiring a consulting firm to to develop the adaptation of a methodology to collect and analyze data to evaluate urban expansion and urban density patterns in a sample of 25 LAC cities.	\$ 100,000	SSS	Lump Sum	\$ 100,000	100%	\$ -	0%	Q2 2021	TBD	12 months	The suggested consulting firm is the Marron Institute of Urban Management at New York University (NYU). The contract complies with two exclusive conditions set out in the policy GN-2765-4: (i) it is the only firm that is qualified and has the experience of exceptional worth for this assignment; and (ii) it presents a clear advantage over the competition.
Component 3	A. Consulting services	Individual Consultant (AM-650)	Hiring three external consultants to develop case studies about LAC cities experiences on spatial planning strategies	\$ 15,000	IICQ	Lump Sum	\$ 15,000	100%	\$ -	0%	Q4 2021	TBD	2 months	Three external local consultants will be hired for 2 months each.
			5% of Administrative fee (for the New TC)	\$ 15,000		Lump Sum	\$ 15,000	100%	\$ -	0%				
Prepared by:		CSD/HUD	TOTALS	\$ 300,000.00			\$ 300,000.00	100%	\$ -	0%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) **Individual consultants:** ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."