

PLAN FOR IDB-EXECUTED OPERATIONS												
Country: Regional						Executing Agency: Inter-American Development Bank				UDR: SCL/LMK		
Project number: RG-T3661						Project name: Support to the Implementation of Information Technologies in Labor Training and Intermediation Institutions						
Period covered by the Plan: 24 months From January 2021 to December 2022						Total Project Amount:		\$ 150,000				
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage		Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB					
							Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Consultancy in diagnoses based on a maturity model to be developed and implemented in the Labor Ministries and Training institutions in LAC.	\$55,000	SCS	Lump Sum	\$55,000	100%	15-Jan-21	15-Mar-21	12	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy in analysis and recommendations to improve information systems	\$20,000	ICQ	Lump Sum	\$20,000	100%	15-Jan-22	15-Feb-22	6	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy in analysis of best practices of how to include usability by PwD in information services	\$15,000	ICQ	Lump Sum	\$15,000	100%	1-Feb-22	1-Mar-22	6	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultancy in one technical note on best practices in the design and implementation of digital solutions	\$10,000	ICQ	Lump Sum	\$10,000	100%	1-Dec-22	1-Feb-23	6	
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Organization of two workshops for institutions	\$10,000	TO	Lump Sum	\$10,000	100%	n/a	n/a	12	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Consultancy in advisory services to support the implementation of technologies in at least 4 countries of LAC	\$40,000	SCS	Lump Sum	\$40,000	100%	1-Jun-21	1-Sep-21	24	
Prepared by:	Manuel Urquidi		TOTALS	\$150,000			\$150,000	100%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."