

Results Matrix

Outcomes

Outcome:	Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2018	2019	EOP
1.1	Readiness to improve ICT border connectivity		# of detailed roadmaps	0.00	2018	digitLAC/website of regulators	P	6.00	
							P(a)		
							A		

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Component 1: Assessment of challenges							Physical Progress			Financial Progress			Theme	Fund	Flags			
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2018	2019	EOP	2018	2019	EOP							
1.1	Prefeasibility Studies undertaken	Diagnosis of existing broadband infrastructure	Studies (#)	0	2018	Website of Regulators/Annual Report	P	0	6	6	P	0	70000	70000	Broadband Services	KPK		
							P(a)				0	P(a)						0
							A					A						
1.2	Prefeasibility Studies undertaken	Analysis of current and future needs	Studies (#)	0	2018	Website of Regulators/Annual Report	P	0	6	6	P	0	50000	50000	Broadband Services	KPK		
							P(a)				0	P(a)						0
							A					A						
1.3	Prefeasibility Studies undertaken	Study of regulatory frameworks and public policies	Studies (#)	0	2018	Website of Regulators/Annual Report	P	0	6	6	P	0	60000	60000	Broadband Services	KPK		
							P(a)				0	P(a)						0
							A					A						
1.4	Prefeasibility Studies undertaken	Gap analysis and technical study	Studies (#)	0	2019	Website of Regulators/Annual Report	P	0	6	6	P	0	70000	70000	Broadband Services	KPK		
							P(a)				0	P(a)						0
							A					A						
2 Component 2: Design of border broadband infrastructure protection plan							Physical Progress			Financial Progress			Theme	Fund	Flags			
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2018	2019	EOP	2018	2019	EOP							
2.1	Feasibility study completed	Analysis of data center	Studies (#)	0	2018	Website of Regulators/Annual Report	P	0	1	1	P	0	40000	40000	Broadband Services	KPK		
							P(a)				0	P(a)						0
							A					A						
2.2	Feasibility study completed	Identify critical technological infrastructure	Studies (#)	0	2019	Website of Regulators/Annual Report	P	0	6	6	P	0	40000	40000	Broadband Services	KPK		
							P(a)				0	P(a)						0
							A					A						
2.3	Feasibility study completed	Assessment of security threat	Studies (#)	0	2018	Website of Regulators/Annual Report	P	0	6	6	P		40000	40000	Broadband Services	KPK		
							P(a)				0	P(a)						0
							A					A						
2.4	Feasibility study completed	Designing of broadband infrastructure protection plan	Studies (#)	0	2018	Website of Regulators/Annual Report	P	0	1	1	P	0	30000	30000	Broadband Services	KPK		
							P(a)				0	P(a)						0
							A					A						
3 Component 3: Development of action plan							Physical Progress			Financial Progress			Theme	Fund	Flags			
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2018	2019	EOP	2018	2019	EOP							
3.1	Action plans designed	Development of public policy and regulatory	Action Plans (#)	0	2018	Website of Regulators/Annual Report	P	0	1	1	P	0	90000	90000	Broadband Services	KPK		

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	Physical Progress			Financial Progress			Theme	Fund	Flags		
						2018	2019	EOP	2018	2019	EOP					
3.2 Action plans designed	Development of Network deployment recommendations	Action Plans (#)	0	2018	Website of Regulators /Annual Report	P	0	1	1	P	0	60000	60000	Broadband Services	KPK	
						P(a)				P(a)						
						A				A						
4 Component 4: Financial analysis and dissemination																
4.1 Feasibility study completed	Network design and financial assessment	Studies (#)	0	2018	digilAC	P	0	1	1	P	0	110000	110000	Broadband Services	KPK	
						P(a)				P(a)						
						A				A						
4.2 Workshops organized	Workshop organized	Workshops (#)	0	2018	Workshop Report	P	0	1	1	P	0	40000	40000	Broadband Services	KPK	
						P(a)				P(a)						
						A				A						

Other Cost

Total Cost

	2018	2019	Total Cost
P		\$700,000.00	\$700,000.00
P(a)			
A			

CRF Indicator

Standard Output Indicator