

Results Matrix

Resultados

Resultado: [1 Fiscal Responsibility Framework that includes countercyclical characteristics and promotes sustainability,](#)
Resultado: [2 Guidelines for the digitalization of control agencies designed](#)



Productos: Progreso Físico y Financiero Anual

1 Second generation fiscal responsibility framework						Progreso Físico				Progreso Financiero				Tema	Fondo	Banderas		
Productos	Descripción del producto	Unidad de Medida	Base	Año Base	Modo de Verificación	2019	2020	2021	EOP	2019	2020	2021	EOP					
1.1 Marcos normativos diseñados	New fiscal responsibility framework designed	Marcos de referencia (#)	0	2019	Final Consulting Report	P	1	0	0	1	P	90000	0	0	90000	Desarrollo Institucional	INS	
						P(a)	1	0	0	0	P(a)	90000	0	0	0			
						A					A							
1.2 Seminarios organizados	International Seminar to discuss and internalize the proposed reforms	Seminarios (#)	0	2019	Event Report	P	0	1	0	1	P	0	30000	0	30000	Desarrollo Institucional	INS	
						P(a)	0	1	0	1	P(a)	0	30000	0	30000			
						A					A							
1.3 Diagnosticos y evaluaciones completados	Studies on expenditure efficiency and sustainability of the main expenditure items of the National Government	Diagnósticos (#)	0	2019	Final Consulting Report	P	0	1	0	1	P	0	30000	0	30000	Desarrollo Institucional	INS	
						P(a)	0	1	0	1	P(a)	0	30000	0	30000			
						A					A							
2 Digitalization of control agencies						Progreso Físico				Progreso Financiero				Tema	Fondo	Banderas		
Productos	Descripción del producto	Unidad de Medida	Base	Año Base	Modo de Verificación	2019	2020	2021	EOP	2019	2020	2021	EOP					
2.1 Diagnosticos y evaluaciones completados	Report on public document storage systems and platforms in more advanced countries in the field	Diagnósticos (#)	0	2019	Final Consulting Report	P	1	0	0	1	P	40000	0	0	40000	Desarrollo Institucional	INS	
						P(a)	1	0	0	0	P(a)	40000	0	0	0			
						A					A							
2.2 Herramientas diseñadas/fortalecidas	Proposal for the development of a virtual wallet through which the state and citizens can access and consult relevant	Herramientas (#)	0	2019	Final Consulting Report	P	0	1	0	1	P	0	50000	0	50000	Desarrollo Institucional	INS	
						P(a)	0	1	0	1	P(a)	0	50000	0	50000			
						A					A							
2.3 Herramientas diseñadas/fortalecidas	Proposal for the development of tools for control and complaints on non-compliance with current regulations	Herramientas (#)	0	2019	Final Consulting Report	P	0	0	1	1	P	0	20000	40000	60000	Desarrollo Institucional	INS	
						P(a)	0	0	1	1	P(a)	0	20000	40000	60000			
						A					A							

Otro Costo
Logistic support (local counterpart)

	2019	2020	2021	Costo
P	\$0.00	\$10,000.00	\$0.00	\$10,000.00
P(a)	\$0.00	\$10,000.00	\$0.00	\$10,000.00
A				

Costo Total

	2019	2020	2021	Costo Total
P	\$130,000.00	\$140,000.00	\$40,000.00	\$310,000.00
P(a)	\$130,000.00	\$140,000.00	\$40,000.00	\$310,000.00
A				

