

| PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS |                            |                                 |   |                                |                      |  |                                    |             |                      |           |  |                               |                           |   |
|--|----------------------------|---------------------------------|---|--------------------------------|----------------------|--|------------------------------------|-------------|----------------------|-----------|--|-------------------------------|---------------------------|---|
| Country: Regional                            |                            |                                 |   |                                |                      |  | Executing Agency: IDB              |             |                      |           | UDR: HQ                                  |                               |                           |   |
| Project number: RG-T3377                     |                            |                                 |   |                                |                      | Project name: Management, operation, improvements, support of the implementation and dissemination of the AquaRating program |                                    |             |                      |           |  |                               |                           |   |
| Period covered by the Plan: 24 months        |                            |                                 |   |                                |                      | Total Project Amount: US\$500,000  |                                    |             |                      |           |  |                               |                           |   |
| Component                                    | Procurement Type (1) (2)   | Service type (1) (2)            | Description   | Estimated contract cost (US\$) | Selection Method (2) | Type of Contract   | Source of Financing and Percentage |             |                      |           | Estimated date of the procurement notice | Estimated contract start date | Estimated contract length | Comments  |
|  |                            |                                 |   |                                |                      |  | IDB/MIF                            |             | Other External Donor |           |  |                               |                           |   |
|  |                            |                                 |   |                                |                      |  | Amount                             | %           | Amount               | %         |  |                               |                           |   |
| Component 1                                  | A. Consulting services     | Individual Consultant (AM-650)  | Consultant 1 Management of AquaRating and implementation in LAC | USD150,000                     | SSS                  | Lump Sum   | USD150,000                         | 100%        | \$ -                 | 0%        |  |                               |                           |   |
| Component 2                                  | A. Consulting services     | Individual Consultant (AM-650)  | Consultant 2 Updating of the AquaRating Standard                | USD150,000                     | ICQ                  | Framework Agreement  | USD150,000                         | 100%        | \$ -                 | 0%        |  |                               |                           |   |
| Component 3                                  | A. Consulting services     | Individual Consultant (AM-650)  | Consultant 3: Development of the AquaRating business model      | USD120,000                     | ICQ                  | Framework Agreement  | USD120,000                         | 100%        | \$ -                 | 0%        |  |                               |                           |   |
| Component 4                                  | C. Non consulting services | Corporate Procurement (GN-2303) | Component 4: promotion and dissemination of AquaRating          | USD80,000                      | SSS                  | Lump Sum   | USD80,000                          | 100%        | \$ -                 | 0%        |  |                               |                           | Airfares to promotion events, preparation of materi |
|  |                            |                                 |   |                                |                      |  |                                    |             |                      |           |  |                               |                           |   |
|  |                            |                                 |   |                                |                      |  |                                    |             |                      |           |  |                               |                           |   |
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|  |                            |                                 |   |                                |                      |  |                                    |             |                      |           |  |                               |                           |   |
|  |                            |                                 |   |                                |                      |  |                                    |             |                      |           |  |                               |                           |   |
|  |                            |                                 |   |                                |                      |  |                                    |             |                      |           |  |                               |                           |   |
|  |                            |                                 |   |                                |                      |  |                                    |             |                      |           |  |                               |                           |   |
|  |                            |                                 |   |                                |                      |  |                                    |             |                      |           |  |                               |                           |   |
| <b>Prepared by:</b>                          |                            |                                 | <b>TOTALS</b>   | <b>USD500,000</b>              |                      |  | <b>USD500,000</b>                  | <b>100%</b> | <b>\$ -</b>          | <b>0%</b> |  |                               |                           |   |

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."

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