



**Results Matrix**

**Outcomes**

**Outcome:** | 1 Sector planning is consolidated in each beneficiary country, in which updated sector strategic plans serve as



**Outputs: Annual Physical and Financial Progress**

1 Update of strategic sector plans						Physical Progress					Financial Progress					Theme	Fund				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2018	2019	2020	2021	EOP	2018	2019	2020	2021	EOP						
1.1 Action plans designed	Strategic sector plans developed or updated	Action Plans (#)	0	2017	Consultants' final reports	P	0	2	2	1	5	P	80000	120000	120000	80000	400000	Water and Sanitation	INF		
						P(a)						0	P(a)								0
						A							A								
1.2 Policy dialogue events organized	Policy dialogue events to discuss the strategic plans organized.	Events (#)	0	2017	Minutes of the events	P	1	4	4	1	10	P	10000	40000	40000	10000	100000	Water and Sanitation	INF		
						P(a)						0	P(a)								0
						A							A								

**Other Cost**

**Total Cost**

	2018	2019	2020	2021	Total Cost
P	\$90,000.00	\$160,000.00	\$160,000.00	\$90,000.00	\$500,000.00
P(a)					
A					





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