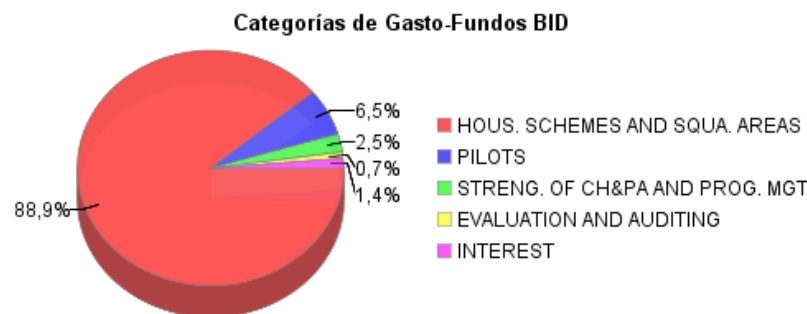
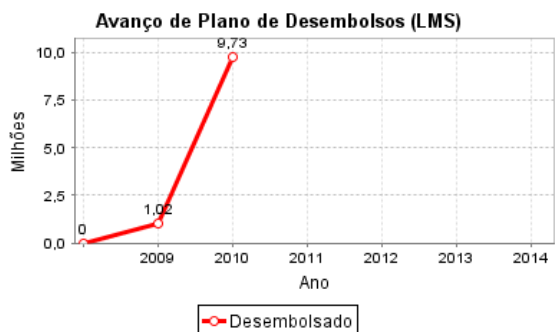
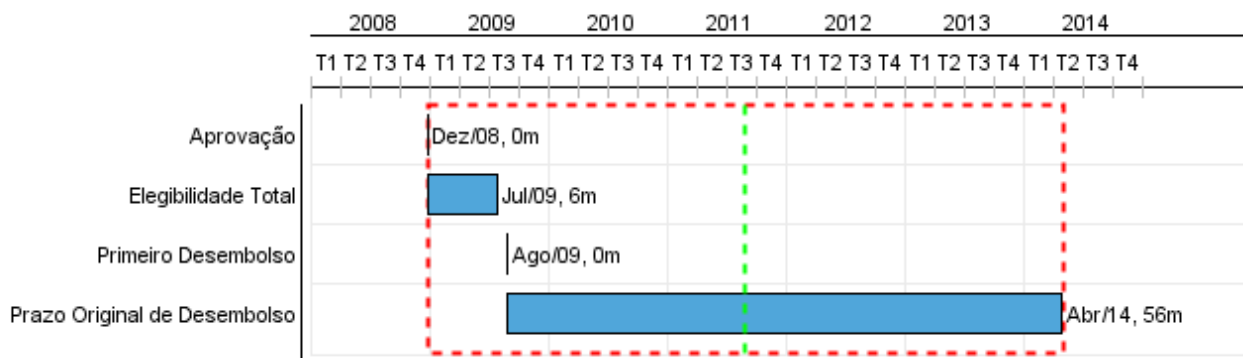


## Relatório Resumido

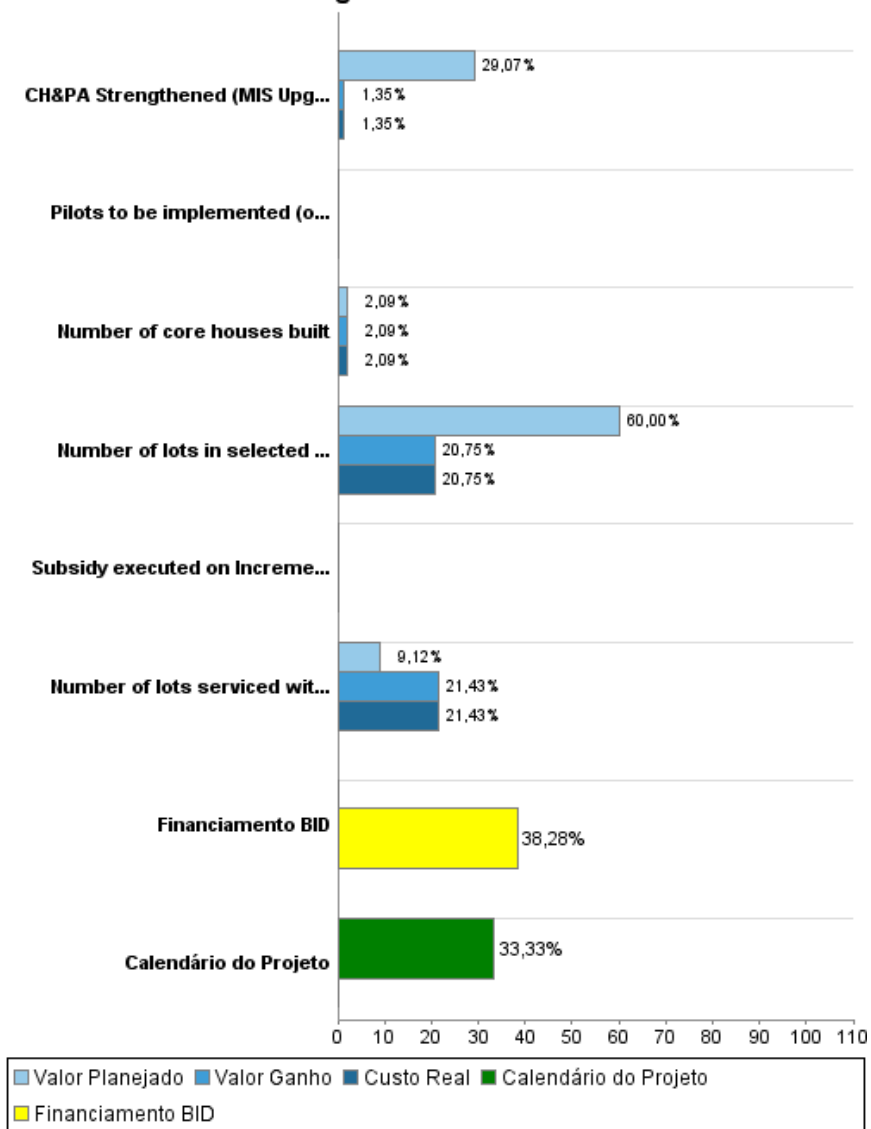
Dados Gerais		Fundos Disponíveis (US\$)		Custo Total e Fonte	
Executor:	CENTRAL HOUSING PLANNING AUTHORITY	Atual:	27.900.000,00	Original BID:	27.900.000,00
Setor:	URBAN DEVELOPMENT AND HOUSING-HOUSING	Desembolsado:	10.680.754,80	Corrente BID:	27.900.000,00
Número da Operação:	2102/BL-GY	% Desembolsado:	38,28	Pari-passu:	100,00
Estágio:	Approved	Saldo:	17.219.245,20	Cofinanciamento/País:	
Tipo Operação:	INV - Investimento			Original Estimado:	27.900.000,00
Operação Relacionada:	GY-P1007, GY-T1059			Período de Amortização (meses):	288
Subtipo de Operação:	ESP - Specific Investment Operation				

Categoria do impacto social	Reformulação	Validação
Categoria do impacto social:	B ( ) Os objetivos do projeto foram reformulados?	Validado pelo Chefe de Divisão: Apr 7, 2011 Validado pelo Representante do País: Apr 13, 2011



## Progresso Acumulado até 2010

### Progresso Acumulado



## Resultados

**Resultado:** Access to housing improved

Indicador	Unidade Medida	Linha Base	Ano Linha Base		2013	Final do Projeto
Low income families occupy dwellings that at least meet the following minimum standards: 312 sq.ft. with septic tank, water, power connection, and located on land with access.	dwellings	3.880,00	2008	P	13.580,00	13.580,00
				A		

**Produtos: Progresso Físico e Financeiro Anual 2010**

Descrição	Unidade de medida	Físico				Financeiro			
		Planejado	Atual	Unidades Acumuladas	Unidades FDP	Planejado	Atual	Custos Acumulados	Custos FDP
<b>Comp. I New sites with services that consolidated existing housing schemes and that upgraded squatter areas developed. The execution of the plans is related to the site's upgrading.</b>									
Number of lots serviced with effective drainage, water, and electrical connections.	Lots		280,00		9.071,00	1.080.003,00	3.456.729,00		19.300.000,00
Number of core houses built	Core houses				400,00		46.043,00		2.200.000,00
Number of lots in selected squatter settlement upgraded, including paving of access street, drainage, septic tanks, and water supply	Lots		211,00		1.290,00	1.980.000,00	684.684,00		3.300.000,00
<b>Comp. II Pilots that attended issues of affordability and sustainability implemented</b>									
Subsidy executed on Incremental housing	Subsidies				400,00				400.000,00
Pilots to be implemented (one for the hinterland and one to foster PPP)	Subsidies								1.535.000,00
<b>Comp. III Central Housing &amp; Planning Authority Strengthened (CH&amp;PA)</b>									
CH&PA Strengthened (MIS Upgraded, Housing Policy designed, Strategic planning developed, CH&PA regional housing offices strengthened).	System				1,00	125.000,00	5.805,00		430.000,00
<b>Financial Expenses</b>									
<b>TOTAL</b>						<b>3.185.003,00</b>	<b>4.193.261,00</b>		<b>27.165.000,00</b>