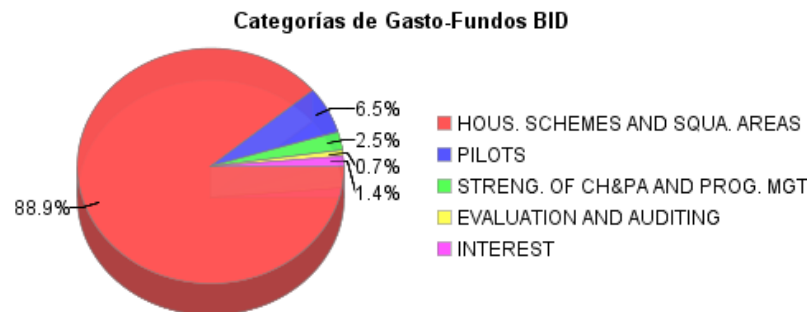
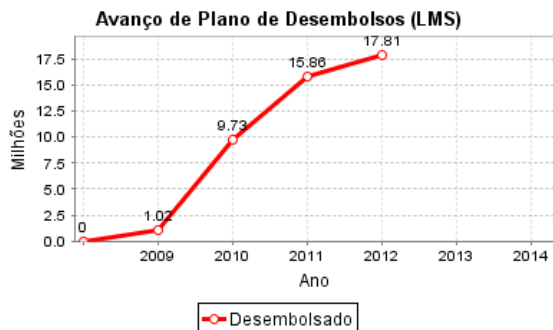
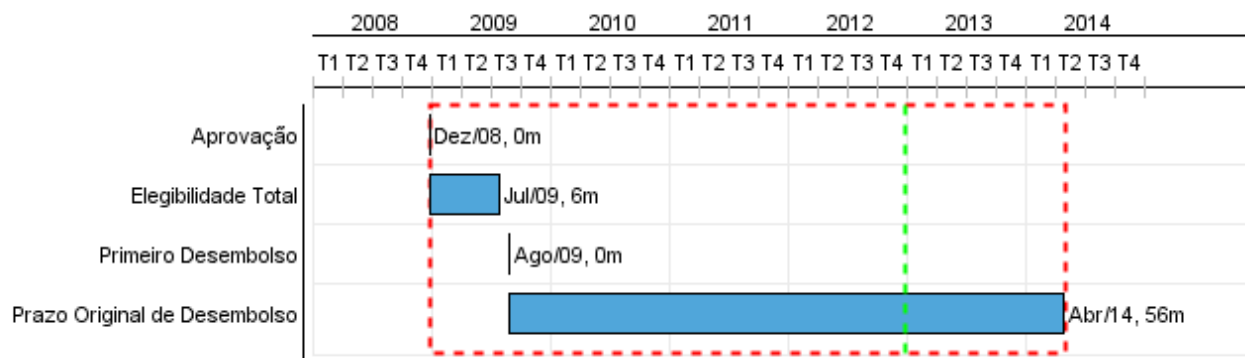


Relatório Resumido

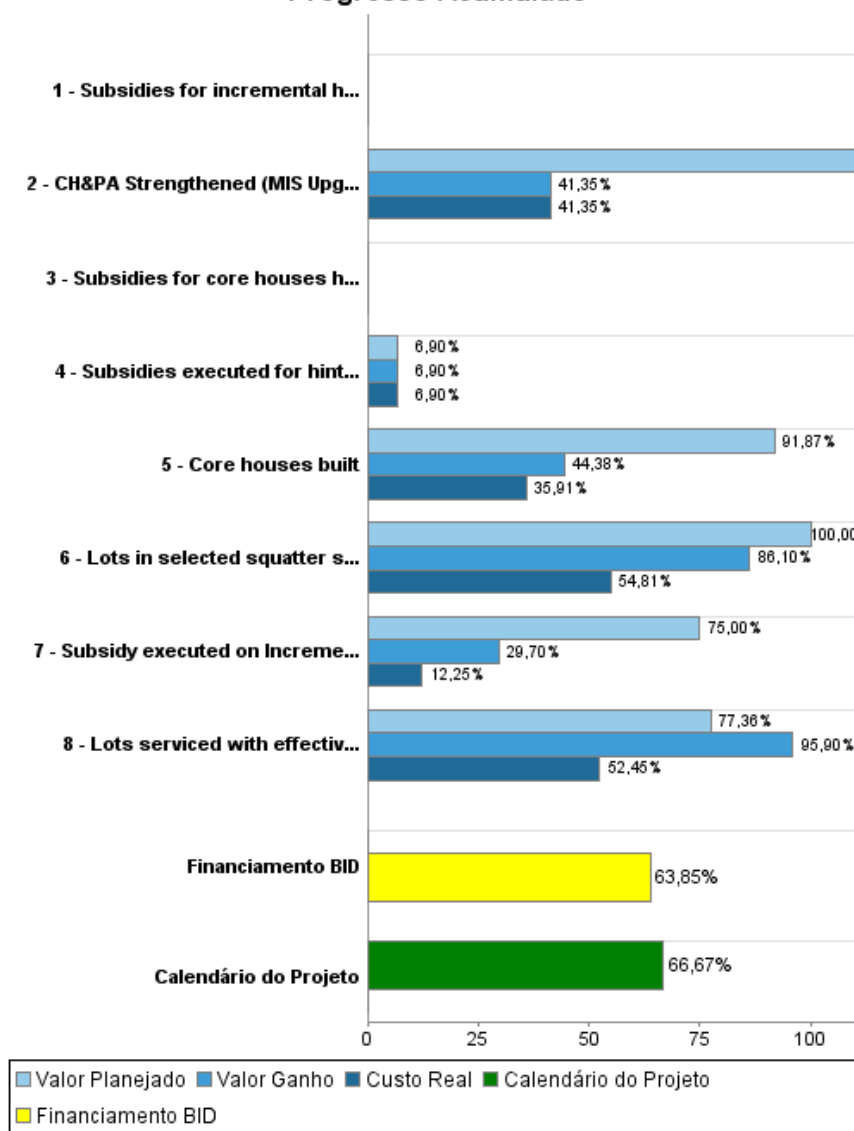
Dados Gerais		Fundos Disponíveis (US\$)		Custo Total e Fonte	
Executor:	CENTRAL HOUSING PLANNING AUTHORITY				
Setor:	URBAN DEVELOPMENT AND HOUSING-HOUSING				
Número da Operação:	2102/BL-GY	Atual:	27.900.000,00	Original BID:	27.900.000,00
Estágio:	Approved	Desembolsado:	17.813.387,80	Corrente BID:	27.900.000,00
Tipo Operação:	INV - Investimento	% Desembolsado:	63,85	Pari-passu:	100,00
Operação Relacionada:	GY-P1007, GY-T1059	Saldo:	10.086.612,20	Cofinanciamento/País:	
Subtipo de Operação:	ESP - Specific Investment Operation			Original Estimado:	27.900.000,00
				Período de Amortização (meses):	288

Categoria do impacto social	Reformulação	Validação
Categoria do impacto social:	B () Os objetivos do projeto foram reformulados?	Validado pelo Chefe de Divisão: Validado pelo Representante do País:



Progresso Acumulado até 2012

Progresso Acumulado



Resultados

Resultado: Access to housing improved

Indicador	Unidade Medida	Linha Base	Ano Linha Base		2013	Final do Projeto
Low income families occupy dwellings that at least meet the following minimum standards: 312 sq.ft. with septic tank, water, power connection, and located on land with access.	dwellings	3,880.00	2008	P	13,580.00	13,580.00
				A		

Produtos: Progresso Físico e Financeiro Anual 2012

Descrição	Unidade de medida	Físico				Financeiro			
		Planejado	Atual	Unidades Acumuladas	Unidades FDP	Planejado	Atual	Custos Acumulados	Custos FDP
Comp. I New sites with services that consolidated existing housing schemes and that upgraded squatter areas developed. The execution of the plans is related to the site's upgrading.									
Lots serviced with effective drainage, water, and electrical connections.	Lots	2.857,00	744,00		8.467,00	3.000.000,00	1.372.000,00		19.300.000,00
Core houses built	Hogares	100,00	35,00		400,00	1.000.000,00	301.000,00		2.200.000,00
Lots in selected squatter settlement upgraded, including paving of access street, drainage, septic tanks, and water supply	Hogares	550,00			973,00	122.781,00	85.000,00		3.300.000,00
Subsidies for core houses handed over to female headed households	subsidies		29,00				87.000,00		
Comp. II Pilots that attended issues of affordability and sustainability implemented									
Subsidy executed on Incremental housing	Subsidies	150,00	110,00		400,00	100.000,00	49.000,00		400.000,00
Subsidies for incremental housing disbursed to female headed households	Subsidies		51,00				56.000,00		
Subsidies executed for hinterland (houses and roof)	Subsidies		2,00		200,00		69.000,00		1.000.000,00
Comp. III Central Housing & Planning Authority Strengthened (CH&PA)									
CH&PA Strengthened (MIS Upgraded, Housing Policy designed, Strategic planning developed, CH&PA regional housing offices strengthened).	Office				1,00	95.695,00	115.000,00		430.000,00
Program Management & Evaluation	N/A					173.286,94	22.000,00		470.000,00
Financial Expenses									
FIV ("Fondo de Inspección y Vigilancia") (1%) & Interest (2%)	N/A					53.000,00			265.000,00
TOTAL						4.544.762,94	2.156.000,00		27.365.000,00