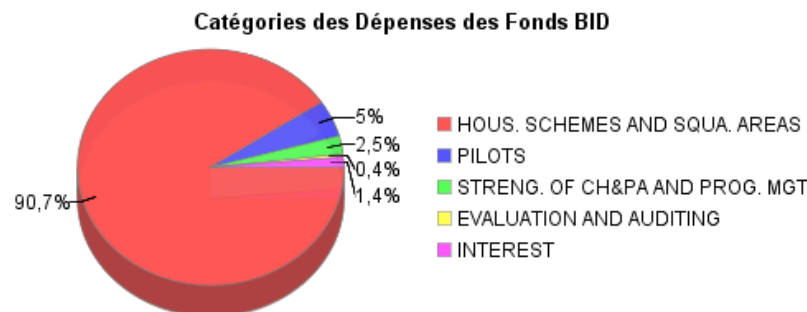
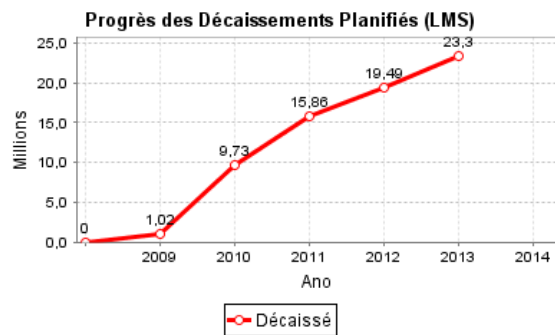
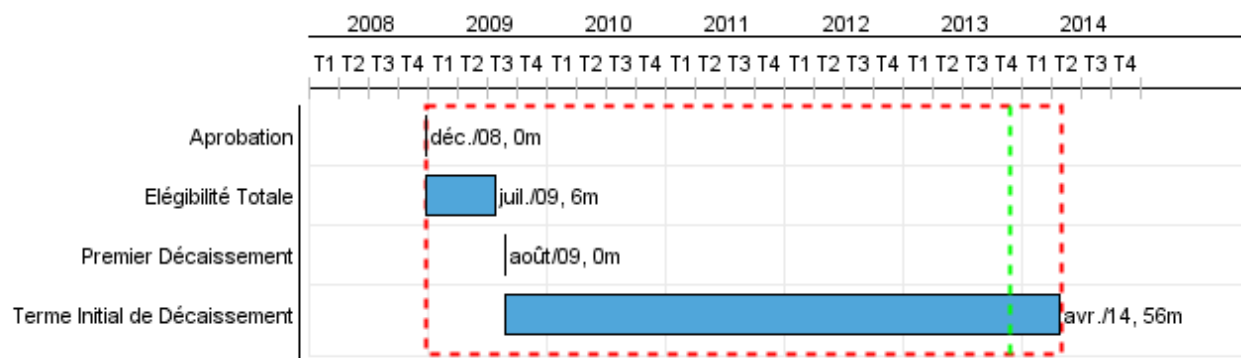


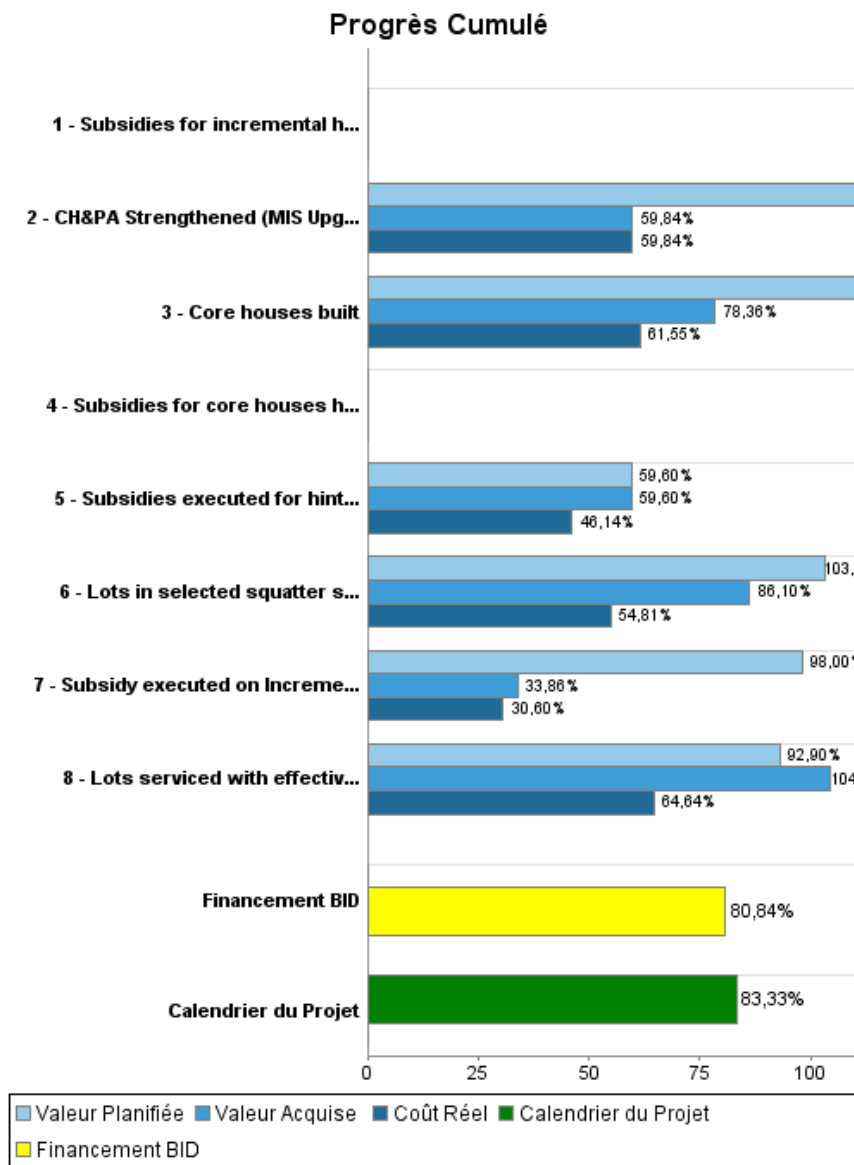
Rapport Résumé

Données Générales		Fonds Disponibles (US\$)		Coût Total et Source de Financement	
Agence d' Exécution (EA):	CENTRAL HOUSING PLANNING AUTHORITY	Montant Courant Approuvé:	27.900.000,00	Initial BID:	27.900.000,00
Secteur:	URBAN DEVELOPMENT AND HOUSING-HOUSING	Montant Décaissé à ce Jour:	22.553.593,84	Courant BID:	27.900.000,00
Numéro(s) de Prêt(s):	2102/BL-GY	% Décaissé:	80,84	Pari Passu:	100,00
Étape:	Approved	Solde:	5.346.406,16	Cofinancement/Pays:	
Type d' Opération:	INV - Investissement			Estimation Initiale:	27.900.000,00
Opération(s) Connexe(s):	GY-P1007, GY-T1059			Période d'Amortissement (mois):	288
Sous-Type de l'Opération:	ESP - Specific Investment Operation				

Catégorie d'Impact Environnemental et Social du Projet	Reformulation	Validation	
Catégorie d'Impact Environnemental et Social du Projet:	B () Les objectifs du projet ont-ils été reformulés?	Validé par le Chef de Division:	09-oct-2013
		Validé par le Représentant:	09-oct-2013



Progrès Cumulé à 2013



Résultats

Résultat: Access to housing improved

Indicateur	Unité de Mesure	Ligne de Base	Année Ligne de Base		2013	Fin du Projet
Low income families occupy dwellings that at least meet the following minimum standards: 312 sq.ft. with septic tank, water, power connection, and located on land with access.	dwellings	3.880,00	2008	P A	13.580,00	13.580,00

Produites: Progrès Physique et Financier Annuel 2013

Description	Unité de Mesure	Physique				Financier			
		Planifié	Réel	Unités Cumulées	Unités FDP	Planifié	Réel	Coûts Cumulées	Coûts FDP
Comp. I New sites with services that consolidated existing housing schemes and that upgraded squatter areas developed. The execution of the plans is related to the site's upgrading.									
Lots serviced with effective drainage, water, and electrical connections.	Lots	1.277,00	282,00		8.467,00	3.000.000,00	1.007.000,00		19.300.000,00
Core houses built	Hogares	139,00	66,00		400,00	711.000,00	225.000,00		2.200.000,00
Lots in selected squatter settlement upgraded, including paving of access street, drainage, septic tanks, and water supply	Hogares				973,00	100.000,00			3.300.000,00
Subsidies for core houses handed over to female headed households	subsidies								
Comp. II Pilots that attended issues of affordability and sustainability implemented									
Subsidy executed on Incremental housing	Subsidies	150,00	25,00		400,00	92.000,00	11.400,00		400.000,00
Subsidies for incremental housing disbursed to female headed households	Subsidies								
Subsidies executed for hinterland (houses and roof)	Subsidies	73,00	73,00		200,00	488.000,00	353.400,00		1.000.000,00
Comp. III Central Housing & Planning Authority Strengthened (CH&PA)									
CH&PA Strengthened (MIS Upgraded, Housing Policy designed, Strategic planning developed, CH&PA regional housing offices strengthened).	Office				1,00	176.000,00	40.500,00		430.000,00
Program Management & Evaluation	N/A					153.286,94	11.100,00		470.000,00
Financial Expenses									
FIV ("Fondo de Inspección y Vigilancia") (1%) & Interest (2%)	N/A					53.000,00			265.000,00
TOTAL						4.773.286,94	1.648.400,00		27.365.000,00