

**Results Matrix**

**Outcomes**

Outcome: 1 Road safety public policies designed, improved and implemented											
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	
1.1 Institutional road safety framework implemented		Frameworks (#)	0.00	2022	Framework approved and current	P	0.00	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	0.00	1.00	1.00
						A	0.00				

CRF Indicator

**Outputs: Annual Physical and Financial Progress**

1 Feasibility studies for the formulation of a road safety program in Peru						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP					
1.1 Prefeasibility Studies undertaken	Pre-feasibility study for road safety corridor projects	Studies (#)	0	2022	Technical studies delivered	P	0	1	0	0	1	P	0	130000	0	0	130000	Sustainable Infrastructure	W2B	
						P(a)	0	1	0	0	1	P(a)	0	130000	0	0	130000			
						A						A								
2 Methodological and institutional development for road safety management						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP					
2.1 Operational manuals developed	Development of methodological guides for the elaboration of road safety plans and safe walk to school plans	Manuals (#)	0	2022	Technical studies delivered	P	0	1	0	0	1	P	0	45000	0	0	45000	Sustainable Infrastructure	W2B	
						P(a)	0	1	0	0	1	P(a)	0	45000	0	0	45000			
						A						A								
2.2 Strategies designed	Design of a institutional proposal for a road safety agency	Strategies (#)	0	2022	Technical studies delivered	P	0	1	0	0	1	P	0	25000	0	0	25000	Sustainable Infrastructure	W2B	
						P(a)	0	1	0	0	1	P(a)	0	25000	0	0	25000			
						A						A								
3 Design and implementation of road safety policies						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP					
3.1 Diagnostics and assessments completed	Compulsory vehicle insurance studies, evaluation of minor motor vehicle regulations and vehicle regulations	Diagnostics (#)	0	2022	Technical studies delivered	P	0	0	1	0	1	P	0	0	60000	0	60000	Sustainable Infrastructure	W2B	
						P(a)	0	0	1	0	1	P(a)	0	0	60000	0	60000			
						A						A								
4 Knowledge management						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP					
4.1 Tools designed/strengthened	Dissemination process of road safety and its contents	Tools (#)	0	2022	Technical notes delivered	P	0	0	0	1	1	P	0	0	0	40000	40000	Institutional Development	W2B	
						P(a)	0	0	0	1	1	P(a)	0	0	0	40000	40000			
						A						A								

**Other Cost**

Total Cost

	2022	2023	2024	2025	Total Cost
P		\$200,000.00	\$60,000.00	\$40,000.00	\$300,000.00
P(a)		\$200,000.00	\$60,000.00	\$40,000.00	\$300,000.00
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CRF Indicator

Standard Output Indicator