

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Regional							Executing Agency: IDB				UDR: HQ			
Project number: RG-T3973							Project name: Fostering Regional Value Chains in the Northern Triangle countries							
Period covered by the Plan: [24 months]							Total Project Amount: 350,000							
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Diagnosis and policy recommendations to attract FDI in BPO and Call Center sectors in the Northern Triangle countries	\$40,000	SCS	Lump Sum	\$ 40,000.00	100%	\$ -	0%	30-Jan-22	1-Mar-22	6 months	
Component 1	C. Non consulting services	Consulting Firm (GN-2765)	Carry out activities of investment promotion and logistics (exhibits)	\$20,000	SCS	Lump Sum	\$ 20,000.00	100%	\$ -	0%	15-May-23	15-Jun-23	1 week	El Salvador
Component 1	C. Non consulting services	Consulting Firm (GN-2765)	Carry out activities of investment promotion and logistics (exhibits)	\$20,000	SCS	Lump Sum	\$ 20,000.00	100%	\$ -	0%	15-May-23	15-Jun-23	1 week	Guatemala
Component 1	C. Non consulting services	Consulting Firm (GN-2765)	Carry out activities of investment promotion and logistics (exhibits)	\$20,000	SCS	Lump Sum	\$ 20,000.00	100%	\$ -	0%	15-May-23	15-Jun-23	1 week	Honduras
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Training program on English for the BPO and Call Center sectors	\$20,000	SCS	Lump Sum	\$ 20,000.00	100%	\$ -	0%	30-Jan-22	15-Feb-22	4 months	El Salvador, Guatemala, Honduras
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Training program on ICTs for the BPO and Call Center sectors	\$20,000	SCS	Lump Sum	\$ 20,000.00	100%	\$ -	0%	30-Jan-22	15-Feb-22	4 months	El Salvador, Guatemala, Honduras
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Deliver training program on English and ICTs for the BPO and Call Center sectors	\$70,000	SCS	Lump Sum	\$ 70,000.00	100%	\$ -	0%	15-Jan-23	15-Feb-23	9 months	El Salvador
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Deliver training program on English and ICTs for the BPO and Call Center sectors	\$70,000	SCS	Lump Sum	\$ 70,000.00	100%	\$ -	0%	15-Jan-23	15-Feb-23	9 months	Guatemala
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Deliver training program on English and ICTs for the BPO and Call Center sectors	\$70,000	SCS	Lump Sum	\$ 70,000.00	100%	\$ -	0%	15-Jan-23	15-Feb-23	9 months	Honduras
<b>Prepared by:</b>	<b>Mónica Maday</b>			<b>TOTALS</b>	<b>\$ 350,000</b>		<b>\$ 350,000</b>	<b>100%</b>	<b>\$ -</b>	<b>0%</b>				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."