

**Results Matrix**

**Outcomes**

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	EOP
1.1 Institutions that support competitiveness and private sector development strengthened, to better meet the different needs of women-led and men-led firms		# of Institutions	0.00	2018	Project Monitoring Report	P 0.00	9.00	9.00
						P(a)		0.00
						A		
1.2 Cluster initiatives supported during this project are implemented		# of cluster projects implemented	0.00	2018	Minutes from Investment Panel	P 0.00	5.00	5.00
						P(a)		0.00
						A		

\* CRF Indicator

**Outputs: Annual Physical and Financial Progress**

1 Cluster Development Training and Support						Physical Progress			Financial Progress			Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	EOP	2019	2020	EOP			
1.1 Gender Inclusive Cluster Competitiveness Innovation Plans (CCIPs) Developed	Plans (#)		0	2018	CCPF Monitoring Report	P 18	0	18	P 180000	0	180000	Private Sector	CCP	
						P(a)		0	P(a)		0			
						A			A					
1.2 Common methodology for cluster development transferred to BSOs	Methodologies(#)		0	2018	Project Monitoring Report	P 1	0	1	P 20000	0	20000	Institutional Development	CCP	
						P(a)		0	P(a)		0			
						A			A					
1.3 Training workshops delivered	Training Workshops on cluster best practices Delivered to BSOs	Workshops (#)	0	2018	Project Monitoring Report	P 9	0	9	P 30000	0	30000	Institutional Development	CCP	🚩
						P(a)		0	P(a)		0			
						A			A					
1.4 Institutions trained	Training Workshops led by BSOs delivered to firms (disaggregated by Works and rest of firms)	Institutions (#)	0	2018	Project Monitoring Report	P 90	0	90	P 70000	0	70000	Institutional Development	CCP	🚩
						P(a)		0	P(a)		0			
						A			A					
1.5 Diagnostics and assessments completed	Report on distribution channel mapping for each cluster, along with pricing model for key value chains completed	Diagnostics (#)	0	2018	Project Monitoring Report	P 18	0	18	P 75000	0	75000	Institutional Development	CCP	🚩
						P(a)		0	P(a)		0			
						A			A					
2 Sector Specific Training						Physical Progress			Financial Progress			Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	EOP	2019	2020	EOP			
2.1 Training workshops delivered	Training Workshop Delivered on GAP, climate smart agriculture, and cacao (disaggregated by Gender)	Workshops (#)	0	2018	Project Monitoring Report	P 7	0	7	P 75000	0	75000	Institutional Development	CCP	🚩
						P(a)		0	P(a)		0			
						A			A					
2.2 Diagnostics and assessments completed	Diagnostics on GAP, climate smart agriculture, cacao research, and creative industries	Diagnostics (#)	0	2018	Project Monitoring Report	P 6	0	6	P 90000	0	90000	Institutional Development	CCP	🚩
						P(a)		0	P(a)		0			
						A			A					
2.3 Individuals Trained	Diagnostics on GAP, climate smart agriculture, cacao research, and creative industries, completed	Individuals (#)	0	2018	Project Monitoring Report	P 12	0	12	P 10000	0	10000	Institutional Development	CCP	🚩
						P(a)		0	P(a)		0			
						A			A					
3 Training, Outreach, and Knowledge Exchange, especially related to Gender Empowerment, Climate Change and Innovation						Physical Progress			Financial Progress			Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	EOP	2019	2020	EOP			
3.1 Diagnostics and assessments completed	Gender gap assessment of BSOs and firms (gender audit)	Diagnostics (#)	0	2018	Project Monitoring Report	P 9	0	9	P 25000	0	25000	Institutional Development	CCP	🚩
						P(a)		0	P(a)		0			
						A			A					
3.2 Training workshops delivered	Training Workshop Delivered to BSOs on cross-cutting issues	Workshops (#)	0	2018	Project Monitoring Report	P 3	0	3	P 20000	0	20000	Institutional Development	CCP	🚩
						P(a)		0	P(a)		0			
						A			A					
3.4 Monitoring and Evaluation system designed for and implemented by BSOs	System (#)		0	2018	Project Monitoring Report	P 9	0	9	P 25000	0	25000	Institutional Development	CCP	
						P(a)		0	P(a)		0			
						A			A					
3.5 Awareness raising campaigns designed/implemented	Outreach and Dissemination/ awareness raising campaigns jointly designed and implemented by Compete Caribbean	Campaigns (#)	0	2018	Project Monitoring Report	P 1	0	1	P 50000	0	50000	Social Development	CCP	🚩
						P(a)		0	P(a)		0			
						A			A					
3.5 Technical notes created	Guidelines for Cluster Development, comprising cluster development methodology, toolkit and case studies	Notes (#)	0	2018	Project Monitoring Report	P 0	1	1	P 0	30000	30000	Institutional Development	CCP	🚩
						P(a)		0	P(a)		0			
						A			A					

**Other Cost**

**Total Cost**

	2019	2020	Total Cost
P	\$670,000.00	\$30,000.00	\$700,000.00
P(a)			
A			

\* CRF Indicator

🚩 Standard Output Indicator