

PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS														
Country: Regional							Executing Agency: IDB				UDR: CTI/IFD			
Project number: RG-T3330							Title of Project: Capacity Building and Applied Research in Cluster Development Best Practices							
Period covered by the Plan: September 2018 - September 2020							Total Project Amount: \$ 700,000							
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Cluster Development Plan (CDP) training and facilitation, problem solving and establishment of local partnerships.	\$ 520,000	FCS	Lump Sum	\$ 520,000	100%	\$ -	0%	1-Oct-18	15-Jan-19	9 months	One consulting firm will undertake these activities
Component 1			Applied value chain analysis and pricing model											
Component 2			Climate Smart Agriculture Training / Organic certification cost-benefit analysis and selection											
Component 3			Gender Gap Analysis, Soft Skills and management training (train the trainer & cluster training by BSOs) for WOF in particular											
Component 2			Global GAP Training (Worldwide Standard for Good Agricultural Practices)											
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Cocoa Research & Development	\$ 35,000	SCS	Lump Sum	\$ 35,000	100%	\$ -	0%	15-Nov-18	15-Apr-19	5 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Cocoa Feasibility Study in Dominica	\$ 15,000	ICQ	Lump Sum	\$ 15,000	100%	\$ -	0%	15-Nov-18	15-Jan-19	2 months	
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Creative Industries	\$ 20,000			\$ 20,000				n/a	n/a		LOA to attend creative technology workshop training
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Digitalization of the data collection process and support for data analysis and dissemination	\$ 25,000	SSS	Lump Sum	\$ 25,000	100%	\$ -	0%	15-Nov-18	15-Jan-19	10 months	
Component 3	B. Goods (2)(iii)	Corporate Procurement (GN-2303)	Exponential Technology Online education from Singularity University	\$ 5,000			\$ 5,000	100%	\$ -	0%		n/a	n/a	
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)	Communication documents, knowledge dissemination, BSO staff travels to training site and outreach	\$ 80,000			\$ 80,000	100%	\$ -	0%		n/a	n/a	Letters of agreement; communication documents
							\$ -		\$ -	0%				
							\$ 700,000			0%				
Prepared by: Michael Hennessey (CTI/IFD)				TOTALS	\$ 700,000		\$ 700,000	100.0%	\$ -	0.0%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) **Individual consultants:** ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."

Table for Data Validation						
Select Comp:	Select Procurement Type:	Select Service Type:	description	amount	Select Method:	Select Cont. Type:
Component 1	A. Consulting services	Individual Consultant (AM-650)			SSS	Lump Sum
Component 2	B. Goods (2)(iii)	Consulting Firm (GN-2765)			ICQ	Framework Agreement
Component 3	C. Non consulting services	Goods			SCS	
Component 4		Corporate Procurement (GN-2303)			FCS	
Component 5					TO	